DOCUMENT RESUME

ED 200 096 HE 013 561

AUTHOR	Berve, Nancy M., Ed.; And Others
TITLE	State Postsecondary Education Profiles Handbook, 1980 Edition.
INSTITUTION	Education Commission of the States, Denver, Colo.: National Center for Higher Education Management Systems, Boulder, Colo.; State Higher Education Executive Officers Association.
REPORT NO	ECS-88
PUB DATE	Nov 80
NOTE	298p.; Not available in paper copy due to small print.
AVAILABLE FROM	Department of Postsecondary Education, Education Commission of the States, 1860 Lincoln Street, Suite 300, Denver, CO 80295 ($10.00).
EDRS PRICE	MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	Advisory Committees; Annual Reports; *Educational Finance; Enrollment Trends; Expenditures; Fees; Governing Boards; Government School Relationship; Higher Education; Income; Local Government; Population Trends; *Postsecondary Education; Private Colleges; Public Education; *State Agencies; *State Aid; State Boards of Education; State Government; State Licensing Boards; State Surveys; Student Costs; Teacher Characteristics; Tuition

ABSTRACT

Information about postsecondary education in the 50 states and the District of Columbia is presented. The information includes descriptive statistics including 1977-78 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, institutional revenues and expenditures, student demand, enrollment trends and 1978-79 information about faculty characteristics, and student tuition and fees. Among the groups for which narrative descriptions are provided are the following: state-level coordinating or governing agency, institutional governing boards, the 1201 commission, state student assistance agency, state board of vocational education, the state-level organization for private colleges, the state licensure or approval agencies, nongovernmental organizations whose membership includes both public and private institutions, and statutory advisory committees. Annual and biennial reports published by state agencies and special reports and studies recently published, currently underway, or planned are listed. For each report, the following information is presented: title, publication date, availability, the agency requesting and completing the report, and major issues covered in the report. Summary statistical tables and data sources and references for the descriptive statistics are appended. (SW)

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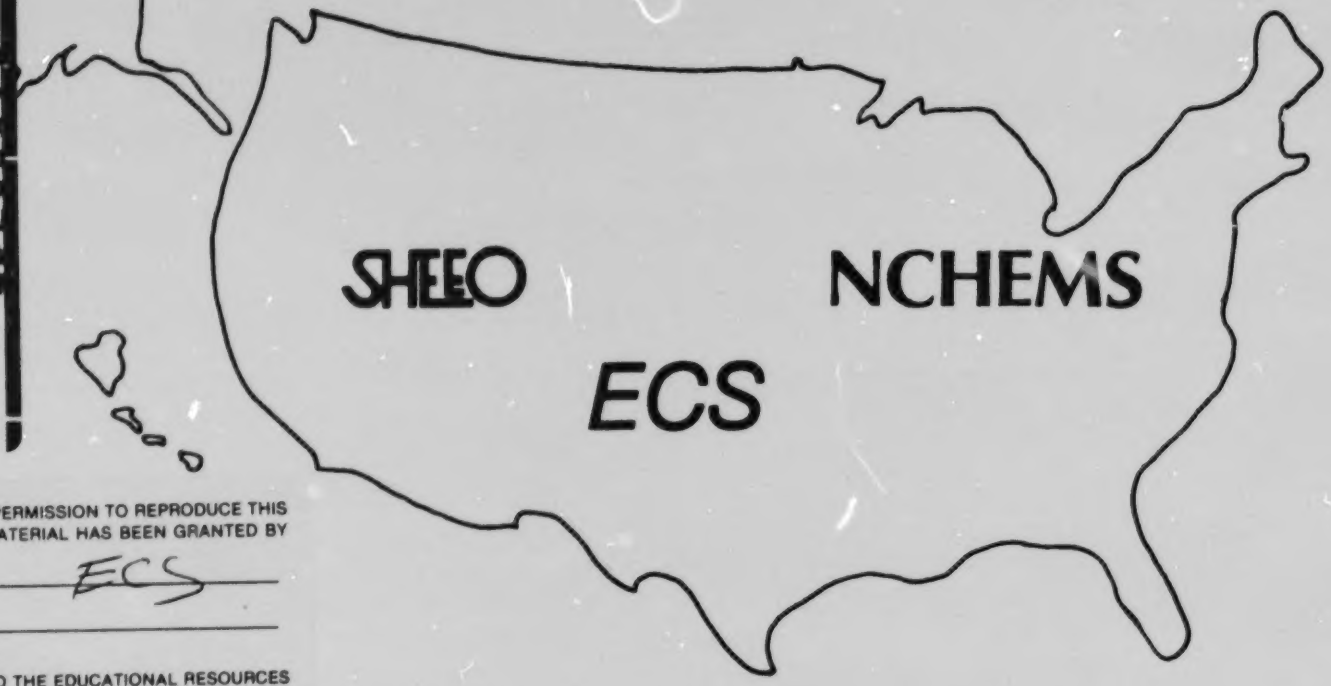
Report No. 88
November 1980



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STATE POSTSECONDARY EDUCATION

PROFILES HANDBOOK

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1980 EDITION

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Education Commission of the States

National Center for Higher Education Management Systems

State Higher Education Executive Officers Association

STATE POSTSECONDARY EDUCATION PROFILES HANDBOOK

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Cosponsored by

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Report No. 88

November 1980

Additional copies of this publication are available at a charge of $10.00 per copy, from the Department of Postsecondary Education, Education Commission of the States 1860 Lincoln Street, Suite 300 Denver, Colorado 80295

TABLE OF CONTENTS

	PAGE
Introduction	v
A Cautionary Note on the Statistical Information Reported for Each State	vii
State Profiles:	
Alabama	1
Alaska	5
Arizona	9
Arkansas	13
California	17
Colorado	24
Connecticut	30
Delaware	36
District of Columbia	40
Florida	44
Georgia	48
Hawaii	53
Idaho	59
Illinois	63
Indiana	69
Iowa	74
Kansas	79
Kentucky	83
Louisiana	88
Maine	92
Maryland	96
Massachusetts	102
Michigan	107
Minnesota	112
Mississippi	117
Missouri	122
Montana	126
Nebraska	130
Nevada	135
New Hampshire	139
New Jersey	143
New Mexico	149
New York	153
North Carolina	159
North Dakota	166

TABLE OF CONTENTS, CONTINUED

PAGE

Ohio ... 170
Oklahoma ... 175
Oregon ... 181
Pennsylvania ... 186
Rhode Island ... 193
South Carolina ... 197
South Dakota ... 202
Tennessee ... 206
Texas ... 211
Utah ... 218
Vermont ... 222
Virginia ... 227
Washington ... 232
West Virginia ... 239
Wisconsin ... 243
Wyoming ... 250

Appendix A: Data Sources and References for Part II Descriptive Statistics ... 255

Appendix B: Part II--Summary Tables ... 269

Appendix C: State Higher Education Executive Officers (SHEEO) ... 285

Appendix D: National Associations Representing Other State Agencies Described in Part I, for Each State and 1978-79 Presidents/Chairmen ... 289

INTRODUCTION

The fifth edition of the State Postsecondary Education Profiles Handbook presents information about postsecondary education in the 50 states and the District of Columbia. The handbook is published annually and is cosponsored by:

Education Commission of the States (ECS) Department of Postsecondary Education, Richard M. Millard, Director

National Center for Higher Education Management Systems (NCHEMS)

State Higher Education Executive Officers Association
Sheldon Knorr (Maryland), 1980-81 President

Information about each state is organized into four main parts as follows:

Part I: Narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, the state board of vocational education, the state-level organization for private colleges, the state licensure or approval agencies, voluntary or statutory committees for articulation between elementary-secondary and postsecondary education, nongovernmental organizations whose membership includes both public and private institutions (if staffed and with programs) and statutory advisory committees or task forces.

Part II: Descriptive statistics including 1977-78 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, institutional revenues and expenditures, student demand and enrollment trends and 1978-79 information about faculty characteristics, and student tuition and fees.

Part III: Section A contains a listing of the annual and biennial reports published by state agencies that are available for distribution. Section B contains recently published special reports and studies and includes for each report the title, publication date, availability, the agency requesting and completing the report, and major issues covered in the report.

Part IV: Lists special reports and studies currently underway or being planned. This part contains the same information as Part III-B above.

The editors call to the attention of the user of this handbook a special cautionary note on the statistical information reported for each state in Part II. This note appears on page vi.

Acknowledgements

Overall development, production coordination and final editing of the Profiles Handbook was under the supervision of Nancy M. Berve, ECS associate director of postsecondary education. Responsibility for the compilation of the information in Part I and followup verification by each state and collection of the information for Parts III and IV was assumed by Miss Berve with the assistance of Adrienne Sack, senior staff assistant, who coordinated the typing (and performed the major portion for Parts I, III and IV), proofing and putting together of the camera-ready copy of the handbook, and Melodye Bush, administrative assistant. The descriptive materials and tables in Part II were developed and coordinated for NCHEMS by Dave Makowski, senior associate; Marilyn McCoy, senior associate; and Barbara Epp, staff associate. Paula Dressler was responsible for assisting in assembling Part II and the related summary tables.

1980 Edition
NMB:as

A CAUTIONARY NOTE ON THE STATISTICAL INFORMATION REPORTED FOR EACH STATE

There are a number of important limitations to these data that states are asked to keep in mind as they review and use this information:

- State and Local Expenditures - 1977-78 - Table III

  Information about state and local governmental spending on higher education is reported in Tables III and IV. The data source for these two tables differ however (Census of Governments was used in Table III and the National Center for Education Statistics (NCES) - HEGIS series was used in Table IV). Because the numbers from these two sources are not comparable, the two sets of figures should not be compared. The finance information in Table III (Census) includes both operating and capital expenditures, whereas the financial data in Table IV (HEGIS) contains only operating expenditures.

- General Institutional Appropriations - 1977-78 - Table IV

  This figure includes dollars from state and local sources for educational and general appropriations. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

  While the state and local support of higher education in Table IV is shown on a per student basis for comparison purposes, it should be noted that these support dollars do support non-student related expenditures such as research, agricultural experiment stations, and hospitals, among others.

- Student Enrollments - 1977-78 - Table IV

  The HEGIS fall enrollment survey does not establish a standard definition for "full-time equivalent student." To the extent that institutions use different formulas, their FTE enrollment data lack comparability. And since FTE enrollment is used as a denominator for so many indexes in this study, lack of comparability is a serious problem. However, it is believed that most institutions use similar bases for determining FTE enrollment, thereby reducing the likely seriousness of these inconsistencies.

  Further problems are caused by the fact that not all institutions count enrollments on the same calendar date. Also the enrollment count is for the fall term and not the entire year. In contrast, finance data covers the entire fiscal year. Institutions with low attrition and/or large numbers of summer students will therefore have per student amounts that are overstated relative to other institutions with opposite situations. Finally, the financial data reflect non-credit instructional and other expenditures, however matching non-credit enrollments are not reported.

- Student Financial Aid - 1977-78 - Table IV

  The state student financial aid reported in Table IV was based on data collected by Joseph Boyd for the National Association of State Scholarship Programs. His numbers do not include non-need based financial aid, student tuition and fee waivers, state funded work-study or aid to graduate students. Therefore, total state student financial aid is likely to be underreported in this table.

- Institutional Revenues - 1977-78 - Table V

  Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations.

- Institutional Expenditures - 1977-78 - Table VI

  Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services. institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures excludes expenditures for auxiliary enterprises, sales and services of hospitals, and independent operations.

- Faculty Characteristics - 1978-79 - Table VII

  The data reported are for full-time instructional faculty only. Part-time faculty are not included. Staff benefits are also excluded.

- Inclusion of Institutions

  The extent to which the HEGIS surveys include public vocational-technical institutions that are postsecondary in nature varies among the states. For those states where they are omitted, both enrollments and state appropriations are likely to be underreported. In addition, in some states these institutions are included but only a part of their enrollments and finances are reported.

- Treatment of Central Administration Costs

  Revenues and expenditures for administration at campus system offices are included in the finances for the parent institution. In states where a similar function is provided by a state postsecondary commission, similar administrative costs are not included. As a result, revenues and expenditures for these latter systems are somewhat understated.

- Use of "Campus" Versus "System" as the Reporting Unit

  In this study, some campuses are classified separately rather than as part of the parent institution. If the HEGIS file showed separate data for a campus, then it was treated as a unique institution and classified on the basis of the degrees data it reported. If the campus was not separately identified (on the computer tape), then its data were reported as part of the parent institution and cannot be separately identified. Because different campuses of a system may specialize their degree offerings, they often are classified in a different category than the parent institution.

  A special variation of this problem occurs for health professional programs. In 18 states, there are distinct financial and enrollment data associated with a comprehensive health institution. In 22 states, the health professional programs are part of an overall institution and health finances and enrollments are not separable. Because health programs are very costly, their inclusion in a system may cause some distortion in per student revenues and expenditures. In the state reports, asterisks are used to identify those institutional categories that contain a health professional program. See Appendix A.1 for a listing of states and institutions and their specific organizational arrangements.

- Varying Organizational Arrangements

  Treatment of medical schools, central administration, the operation of extension and research institutes are all examples of activities that often vary in terms of their relationship to a main campus or system of campuses. To the extent that practices vary among different institutions, data comparability problems will exist.

- Finances for Hospitals, Auxiliary Enterprises, and Independent Operations

  Revenues and expenditures from sales and service operations of hospitals, auxiliary enterprises, and independent operations have been excluded from this study. It is not possible at this time to isolate the extent that state and local appropriations are used, if at all, to support these functions. For the institutions where appropriations are used for these purposes, E&G finances per student will be understated in this report.

- Debt Service

  In some states, the capital costs of physical facilities are financed through a separate state agency. In other states debt service is paid for with current funds. For these latter institutions, the finances will be overstated for comparison purposes.

- Chargebacks

  For some large university systems, a single campus may provide services to other campuses. If some form of chargeback system is not used, then the finances for the campus providing the service will be overstated. Finances for the campuses receiving services will be understated.

- Geographical Price Adjustments

  No attempt has been made in this study (except in the limited analysis in Appendix C) to adjust dollar values for differences among states in the prices paid for equivalent goods and services for higher education. Geographical price differences do exist and they are substantial, ranging from perhaps as high as 30 to 40 percent above the national average in Alaska to 15 to 20 percent below the average in certain non-metropolitan areas of the country. To establish common purchasing power for interstate comparisons, such price differences should be taken into account. However, measures of this type for any public service are not currently available.

- Employee Benefits

  State payments for employee benefits do not always flow through institutional accounts. In some states they are made directly by the state to a separate agency handling such funds. While their value should be imputed and reported, it is unclear whether all institutions follow this convention.

- Variances in Public Service

  Institutions vary in the types of public service activities they engage in. To many states, a variety of state agencies that are not postsecondary in nature may be providing these activities, such as public hygiene, indigent patient care, hygiene research, etc. Clarification about the specific categories of public service activities conducted would aid comparability among the states.

For more information about the specific sources and the intended purposes of the statistics enclosed, refer to Appendix A.1.

While the types of cautionary comments included above are significant, the data are being published in this Handbook in the belief that they still represent the best information that is currently available on a national basis.

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education, the statutory coordinating agency for public higher education, was established in 1969. The commission is composed of 12 members, ten of whom are appointed by the governor and one each by the lieutenant governor and speaker of the house, and all are subject to confirmation by the senate. No more than two members can be from any one congressional district and each is charged with representing the state as a whole. Each serves a nine-year term of office. The statutory authority of the commission includes planning, coordination, budget review for individual institutions and recommendation of a consolidated budget and program review for the state's public senior and junior institutions. The commission is not a cabinet department. The executive officer of the agency is appointed by and serves at the pleasure of the commission and is subject to reconfirmation by the senate every four years.

Institutional Governing Boards

The state has two multicampus governing boards established by the state constitution with powers delineated by the state legislature -- the Board of Trustees of the University of Alabama for three senior institutions and the Board of Trustees of Auburn University for two senior institutions. Each of eight other state universities has a separate governing board and one upper-division college, 15 junior colleges, six community colleges and 22 technical colleges or institutes that are governed by the State Board of Education.

Master Planning

A second master plan for the period 1980-85 is currently under development. This version will contain several specific structural reorganization recommendations as well as programmatic studies and role and scope statements for all institutions.

1202 Commission

In October 1976, the Commission on Higher Education was designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

A state student assistance program was established in 1975 and is administered by the Commission on Higher Education. The state participates in the federal grant program for direct assistance to resident students of certain private institutions in the state. Additionally, legislation was passed in May 1980 to authorize the establishment of a guaranteed student loan program to be administered by the commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council for the Advancement of Private Colleges in Alabama and the Alabama Association of Independent Colleges and Universities serve as state-level organizations representing 19 private colleges and universities within the state.

Licensure/Approval Agencies

The State Department of Education has approval/licensing authority for vocational-technical schools and nondegree-granting proprietary schools. Private degree-granting institutions are not licensed or regulated by the state.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	3,727	5
BY AGE GROUPS		
under 5.....	282	-6
5-13 yrs. old....	562	-5
14-17 yrs. old...	292	-1
18-24 yrs. old...	484	10
25-44 yrs. old...	971	16
45-64 yrs. old...	727	3
65 and over.....	409	15

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,325
Tax revenue/capita (1978) ..... $	566
State and local tax capacity (U.S. avg. 100) 1977	77
Tax effort (U.S. avg. 100) 1977	79

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,102	10%	42	174	-1%	26
Elementary and secondary education expenditures	256	16	48	40	3	39
Higher education expenditures	141	6	23	22	-7	12

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 161,220	25%	$ 3,901	21%
Comprehensive*	10	74,732	27	2,006	17
Baccalaureate	3	9,623	16	1,466	8
Two Year	20	34,633	15	1,128	20
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	36	280,208	24	2,419	20
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive*	2	1,230	-2	178	-4
Baccalaureate	9	217	30	26	13
Two Year	8	540	0	122	-32
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	0	--	0	--
Total Independent	21	1,987	1	98	-11
Student Financial Aid					
Public		333,060		3	
Independent		212,940		11	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	294,320	7,121	11%	12%	54%	1%	18%	8%	1%	6%
Comprehensive*	123,907	3,327	7	21	59	2	10	3	0	5
Baccalaureate	14,504	2,210	5	22	66	1	7	1	0	5
Two Year	56,194	1,857	17	17	60	0	15	5	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	489,725	4,228	12	15	56	1	16	6	1	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive*	28,871	4,178	5	44	4	0	23	21	4	4
Baccalaureate	30,341	3,696	-9	43	1	0	23	20	4	9
Two Year	9,943	2,238	5	55	5	0	17	21	1	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	1,927	2,902	-1	47	0	0	14	37	0	2
Total Independent	71,082	3,514	-4	45	3	0	22	21	3	6

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Institl Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	277,047	6,703	7%	41%	15%	14%	9%	3%	15%	2%	1%
Comprehensive* ..	115,941	3,113	2	47	4	8	9	5	21	3	4
Baccalaureate ...	14,215	2,166	3	49	1	2	10	8	29	0	1
Two Year	57,092	1,860	17	53	0	1	8	7	28	1	2
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	464,295	4,008	8	44	10	11	9	4	19	2	2
Independent Institutions											
Major Doctoral .$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive* ..	28,866	4,177	12	43	2	10	8	5	20	9	2
Baccalaureate ...	31,288	3,811	-8	31	1	2	5	9	35	16	1
Two Year	10,079	2,269	8	29	0	2	6	7	35	18	3
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	2,185	3,291	1	23	0	0	5	12	49	9	2
Total Ind ...	72,418	3,580	-1	36	1	5	6	7	30	13	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	19,779	26,809	--	--	57%	53%	--%	--%
Comprehensive Institutions ...	17,393	22,346	9,863	0	46	46	19	0
Baccalaureate Institutions	17,639	23,444	10,135	15,313	49	83	38	85
Two Year Institutions	16,412	20,948	9,350	8,744	73	70	47	50
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	12,181	11,814	--	--	58	0
Total ...	18,114	24,568	9,989	9,034	57	54	31	42

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	41,330	35%	36,888	28%	10,450	99%
Comprehensive Institutions	37,248	0	30,157	0	14,650	-10
Baccalaureate Institutions	6,563	-25	5,526	-14	2,401	-49
Two Year Institutions	30,690	-4	23,983	-3	15,742	1
Health Professional Schools ...	--	—	--	--	--	--
Other Professional and Specialized Schools	--	—	--	—	--	--
Total Public ...	115,831	3	96,554	3	43,243	1
Independent						
Major Doctoral Granting Institutions	--	—%	--	--%	--	--%
Comprehensive Institutions	6,911	2	6,342	1	1,224	8
Baccalaureate Institutions	8,210	7	7,457	4	2,137	103
Two Year Institutions	4,442	49	4,253	48	379	17
Health Professional Schools ...	--	—	--	--	--	--
Other Professional and Specialized Schools	664	9	615	8	104	-2
Total Independent ...	20,227	12	18,667	10	3,844	47

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	661	661	1,372	1,072	--	--
Comprehensive Institutions	597	697	805	853	1,885	1,915
Baccalaureate Institutions	632	576	632	576	1,822	0
Two Year Institutions	236	0	236	0	1,135	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	495	540	825	870	1,630	816

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Alabama Commission on Higher Education Annual Report	Commission on Higher Education
Alabama Student Assistance Program Annual Report	Commission on Higher Education
Alabama Student Grant Program Annual Report	Commission on Higher Education
Energy Conservation Digest	Commission on Higher Education
Recommended Unified Budget for Postsecondary Education	Commission on Higher Education
A Summary of Legislations and Appropriations	Commission on Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Alabama's Challenge: Higher Education for the 1980s -- Report of the Second Committee to Evaluate the Effectiveness of Alabama Commission on Higher Education	March 1979	Yes	Required by statute (1969 Act #14)	ACHE*	Indicated by title
Conference on Long-Range Postsecondary Education Planning: Proceedings	April 1979	Yes	ACHE	ACHE	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Degrees Conferred by Public and Private Postsecondary Institutions for 1973-74 through 1977-78	June 1980	Yes	ACHE	ACHE	Indicated by title
State Plan for Postsecondary Education for the Period 1980-85	Oct. 1980	Yes	ACHE	ACHE	Indicated by title
A Study of Professional Nursing Education in Alabama	July 1980	Yes	ACHE	ACHE	Manpower needs, including projection by degree, minority representation

*Alabama Commission on Higher Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Postsecondary Education was established by statute in 1974 as the coordinating agency for all postsecondary institutions and programs. There are 13 members of the commission: 2 members from the legislature, 2 members from the regents of the University of Alaska, 1 member from the governing body of a private institution, 1 member representing the State Board of Education, 1 member from the State Advisory Council on Vocational Education, 1 member representing the State Advisory Council on Community Colleges and 5 members broadly and equitably representative of the general public. The 5 general public members are appointed by the governor with approval of the legislature and the other 8 members are designated by their respective agencies.

The commission's responsibilities include: (1) authority to coordinate the development of comprehensive plans for the orderly systematic growth of public and private postsecondary education, including community colleges and occupational education, and to submit recommendations on the need for and location of new facilities and programs; (2) advisory services to the governor, the legislature, other state and federal officials and to the governing boards of public and private institutions of higher education; (3) authority to review and comment on the annual budgets and capital outlay requests of the public university and the private colleges; (4) to function as state agency for appropriate sections and titles of the Higher Education Act of 1965; and (5) to serve as adjudicator when necessary in consortium agreements. The commission is not a cabinet department and its executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The University of Alaska, established in 1917, is the single public institution of higher education in the state. The Board of Regents, constitutionally founded, consists of 11 members appointed by the governor and approved by the legislature, 10 of which serve eight-year terms and 1, a student, serves for two years. The board has statutory authority for all segments of the university system including 3 main campus locations, 12 community colleges and outreach programs.

Master Planning

The Commission on Postsecondary Education is statutorily required to develop a comprehensive statewide plan for coordinated postsecondary education in Alaska.

1202 Commission

The Commission on Postsecondary Education is designated by statute as the state 1202 commission.

State Student Assistance and Loan Agencies

The Alaska student loan program, the WICHE student exchange and graduate fellows programs and the State Education Incentive Grant program are administered by the Commission on Postsecondary Education. Alaska also participates in the guaranteed student loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The Commission on Postsecondary Education has statutory authority for planning of postsecondary vocational education. The state's community colleges offering vocational education programs are under the authority of the Board of Regents.

State-Level Organization of Private Colleges and Universities

Alaska has four private postsecondary institutions and there is no state organization of private institutions.

Licensure/Approval Agencies

The Commission on Postsecondary Education has licensure and approval authority for all institutions of postsecondary education and for approval of all programs and institutions enrolling students receiving veteran's benefits.

Statutory Advisory Committee and/or Task Forces

Although there are no advisory committees to the state-level agency established by statute, the Commission on Postsecondary Education has statutory authority to establish any such committees to advise and assist the commission in carrying out its assigned functions. The standing committees of the commission presently include the executive committee, the community college advisory committee, and committees on student financial aid, institutional authorization and planning.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	411	24
BY AGE GROUPS		
under 5.....	42	20
5-13 yrs. old....	70	6
14-17 yrs. old...	36	24
18-24 yrs. old...	76	39
25-44 yrs. old...	119	23
45-64 yrs. old...	58	26
65 and over.....	10	25

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 10,849
Tax revenue/capita (1978)	$ 1,877
State and local tax capacity (U.S. avg. 100) 1977	144
Tax effort (U.S. avg. 100) 1977	106

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	3,620	11%	1	334	8%	1
Elementary and secondary education expenditures	830	0	1	76	-2	1
Higher education expenditures	234	9	1	22	10	13

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	2	44,147	19	10,451	-27
Baccalaureate	0	--	--	--	--
Two Year	10	21,931	13	3,626	-72
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	2,680	238	13,886	-69
Total Public	13	68,758	20	6,570	-53
Independent Institutions					
Major Doctoral Granting	1	$ 0	--%	$ 0	--%
Comprehensive	0	--	--	--	--
Baccalaureate	0	--	--	--	--
Two Year	2	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	3	0	--	0	--
Student Financial Aid					
Public		133,950		23	
Independent		7,050		32	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	80,589	19,079	-24	4	55	0	34	5	0	2
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	29,966	4,954	-75	9	73	0	9	7	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	3,241	16,793	-77	5	83	0	4	8	0	0
Total Public ..	113,796	10,873	-54	5	60	0	27	6	0	2
Independent Institutions										
Major Doctoral .....$	1,330	66,500	597%	19%	0%	0%	49%	16%	0%	16%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	3,028	15,065	90	29	0	0	43	14	0	14
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	4,358	19,719	128	26	0	0	45	14	0	14

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	78,224	18,590	-22	18	45	2	8	4	21	1	2
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	29,011	4,796	-73	58	1	7	12	1	19	1	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	3,125	16,192	-73	21	0	11	13	7	46	1	0
Total Pub ...	110,660	10,573	-52	28	32	4	9	3	21	1	2
Independent Insitutions											
Major Doctoral .$	1,214	60,700	536%	24%	12%	0%	13%	7%	35%	9%	0%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	2,958	14,716	82	34	10	0	11	9	28	8	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Ind ...	4,172	18,878	116	31	10	0	12	9	30	8	0

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	--	--	--	--	--%	--%	--%	--%
Comprehensive Institutions	28,748	34,229	--	--	42	34	--	--
Baccalaureate Institutions	--	--	0	0	--	--	0	--
Two Year Institutions	30,579	38,426	14,506	18,200	0	0	0	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	25,464	32,017	0	0	7	50	--	0
Total ...	29,528	34,765	8,791	3,640	20	29	0	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	4,224	-6	2,752	8	4,540	-23
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	7,098	79	2,557	74	13,817	84
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	193	8	49	68	432	-10
Total Public ...	11,515	32	5,358	33	18,789	34
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	42	-75	2	-97	146	32
Two Year Institutions	79	-18	170	-18	37	-11
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Independent ...	221	-43	172	-47	183	20

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	--	--	--	--	--	--
Comprehensive Institutions	416	576	1,016	1,176	--	--
Baccalaureate Institutions	--	--	--	--	2,460	0
Two Year Institutions	320	0	920	0	2,290	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	320	480	920	1,080	--	--

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Alaska Annual Plan for Vocational Education	Department of Education
Alaska Commission on Postsecondary Education: Annual Report	Commission on Postsecondary Education
Annual Report: Alaska High School Seniors Survey	Commission on Postsecondary Education
Annual Report: Student Financial Aid Programs	Commission on Postsecondary Education
Directory of Postsecondary Educational Institutions in Alaska	Commission on Postsecondary Education
Education in Alaska	Department of Education
Now in the North: A Monthly Report on Various Aspects of Higher Education	University of Alaska
Operating and Capital Budgets: University of Alaska	Free Conference Committee (1978 Legislative Session)
University of Alaska, Fairbanks Research Annual Report	University of Alaska

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Alaska Commission on Postsecondary Education: Policy Positions and Recommendations, 1980-1985	Feb. 1980	Yes		Alaska Commission on Postsecondary Education	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There are 2 statewide boards in Arizona for public-supported institutions -- 1 for the universities and 1 for community colleges. The Arizona Board of Regents was created to govern the universities in 1945. The board is composed of 11 members, 8 appointed by the governor with the consent of the state senate, who serve for 8 years; and a nonvoting student member who serves a one-year term. The governor and state superintendent of public instruction serve as ex officio members. The regents have jurisdiction, control and broad general administrative powers as provided by the state constitution and statutes. Its responsibilities include coordination, planning, budget review and approval and program approval as well as other functions. Although the board is not a formal cabinet department, a close coordinating relationship between the governor's office and the major state government department heads is maintained through frequent planning sessions. The executive director of the Board of Regents represents the universities at these meetings.

The State Board of Directors for Community Colleges is the statutory statewide coordinating board for the 9 public-supported community college districts. The board is composed of 17 members, 14 appointed by the governor and 3 ex officio members. The board has statutory authority for planning, coordination, budget review and recommendations and program approval for the community colleges. The 14 community college campuses operate under 9 community college district governing boards.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Water Planning

There is no total statewide master plan for higher education in Arizona. Planning is a major responsibility of each governing board and the Board of Regents. Plans are coordinated with the executive branch and the legislature but are not approved by them.

1202 Commission

The Commission on Postsecondary Education was created by executive order to assume the planning responsibilities under Section 1202 and 1203 of the Education Amendments of 1972 and to administer other assigned programs. The commission is composed of 14 members appointed by the governor: 4 representative of the general public, 7 representative of public institutions, and 1 representative each from private, nonprofit institutions, proprietary institutions and vocational-technical institutions, and the executive director of the Board of Regents as an ex officio member.

State Student Assistance and Loan Agencies

Legislation has been adopted to permit direct state appropriations for matching federal state student incentive grant funds.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Arizona all less-than-baccalaureate programs are under governing boards for institutions of higher education. However, to the extent that any of these are occupational programs offered by institutions designated as area vocational schools, these programs are under the supervision of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The private colleges in Arizona do not have a state-level organization.

Licensure/Approval Agencies

The State Board of Private Technical and Business Schools has approval and licensing authority over vocational-technical and proprietary schools. The board has seven members appointed by the governor and the superintendent of public instruction ex officio. There is no state agency for licensing or approval of private degree-granting academic institutions. State statutes do require that all corporations, whether profit or nonprofit, register and comply with the rules and regulations of the Arizona Corporation Commission.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,374	14
BY AGE GROUPS		
under 5.....	208	12
5-13 yrs. old....	352	-1
14-17 yrs. old...	184	6
18-24 yrs. old...	309	19
25-44 yrs. old...	605	22
45-64 yrs. old...	445	11
65 and over.....	271	37

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,385
Tax revenue/capita (1978) ..... $	907
State and local tax capacity (U.S. avg. 100) 1977	93
Tax effort (U.S. avg. 100) 1977	110

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,334	7%	22	181	-4%	23
Elementary and secondary education expenditures	364	0	19	49	-12	11
Higher education expenditures	193	8	6	26	-3	3

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 155,638	15%	$ 2,973	12%
Comprehensive	1	20,565	18	1,938	3
Baccalaureate	0	—	—	—	—
Two Year	14	74,621	9	1,352	6
Health Professional	0	—	—	—	—
Other Prof and Specialized	0	—	—	—	—
Total Public	17	250,824	13	2,122	9
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive	0	—	—	—	—
Baccalaureate	2	0	—	0	—
Two Year	1	0	—	0	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	3	0	—	0	—
Total Independent	6	0	—	0	—
Student Financial Aid					
Public		1,080,900		10	
Independent		120,100		26	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational Gener. Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	276,116	5,274	13%	16%	56%	0%	19%	6%	0%	3%
Comprehensive	31,751	2,992	2	21	65	0	6	5	0	3
Baccalaureate	0	—	—	—	—	—	—	—	—	—
Two Year	106,114	1,922	7	12	27	43	11	4	0	3
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	0	—	—	—	—	—	—	—	—	—
Total Public ..	413,981	3,503	10	16	50	11	16	5	0	3
Independent Institutions										
Major Doctoral .....$	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	0	—	—	—	—	—	—	—	—	—
Baccalaureate	2,784	2,561	-4	62	0	0	2	24	1	11
Two Year	1,457	8,777	0	14	0	0	23	42	0	20
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	7,710	2,293	3	89	0	0	1	7	0	2
Total Independent	11,951	2,589	1	74	0	0	4	16	0	6

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	259,042	4,948	12%	40%	18%	4%	11%	3%	18%	6%	0%
Comprehensive ...	29,108	2,743	-2	51	4	2	7	5	25	3	2
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year	104,406	1,891	7	52	0	0	9	10	23	3	2
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	392,556	3,322	9	44	12	3	10	5	20	5	1
Independent Insitutions											
Major Doctoral .$	0	—	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	2,831	2,604	4	29	0	0	6	12	36	15	2
Two Year	1,449	8,729	20	21	0	0	19	4	43	8	5
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	7,624	2,267	2	53	0	0	4	12	29	2	1
Total Ind ...	11,904	2,579	5	43	0	0	6	11	32	4	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,845	27,923	—	—	61%	62%	--%	--%
Comprehensive Institutions	20,365	28,068	—	—	0	0	—	—
Baccalaureate Institutions	—	—	14,847	0	—	—	47	—
Two Year Institutions	19,139	18,604	13,338	11,080	41	0	0	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	9,877	9,753	—	—	34	43
Total ...	21,368	27,127	11,278	10,533	48	52	35	18

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	52,358	2%	44,586	3%	19,350	-2%
Comprehensive Institutions	10,613	15	9,930	13	2,731	49
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	55,210	1	28,881	0	71,021	6
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	118,181	2	83,397	3	93,102	5
Independent						
Major Doctoral Granting Institutions	—	--%	—	--%	—	--%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	1,087	19	939	13	318	4
Two Year Institutions	166	9	104	-11	197	68
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	3,363	0	3,314	0	132	1
Total Independent ...	4,616	3	4,357	1	647	17

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	550	550	2,100	2,100	—	—
Comprehensive Institutions	500	500	1,860	1,860	—	—
Baccalaureate Institutions	—	—	—	—	1,728	0
Two Year Institutions	215	0	1,455	0	1,387	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	1,074	1,036

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Arizona Board of Regents
Annual Report to the Governor	State Board of Directors for Community Colleges of Arizona
Directory of Postsecondary Educational Institutions in Arizona	Arizona Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Mission and Scope Statements for Arizona University System	July 1980	Limited	Board of Regents	Board of Regents	Role and scope

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Department of Higher Education, established in 1971, functions as a statutory cabinet department of state government charged with the coordination of postsecondary education in Arkansas. The department replaced the Commission on Coordination of Higher Educational Finance established in 1962. The State Board of Higher Education, the coordinating board for the department, is composed of 10 members appointed by the governor and confirmed by the state senate. Each member serves a ten-year term of office. The department has statutory responsibility for planning and coordination for public junior and senior institutions and consideration is given to private and proprietary postsecondary schools within this planning. The department has statutory responsibility for budget review and recommendations and program review and recommendations for the public junior and senior institutions. The executive officer of the agency is nominated by the board, confirmed by the governor and serves at the pleasure of the governor.

Institutional Governing Boards

Arkansas has 6 governing boards for public senior institutions which are constitutional boards with powers delineated in the constitution. The University of Arkansas board, the Southern Arkansas University board and the Arkansas State University board are responsible for more than one campus and the other boards each govern a single institution. The 6 community colleges have local boards elected from the taxing district.

Master Planning

The Department of Higher Education staff and the 1202 commission completed a master plan in October 1978. An implementation document has been developed establishing priorities for implementing the recommendations within the plan.

1202 Commission

In April 1974, the Postsecondary Education Planning Commission was created as the 1202 commission by executive order. The 1975 General Assembly confirmed the creation of this commission by legislative act. The commission is the existing State Board of Higher Education, augmented by 3 members from the general public, 1 member from public vocational-technical institutions (also from the State Board of Education) and 1 representative of independent institutions.

State Student Assistance and Loan Agencies

The Department of Higher Education administers the state scholarship program and Arkansas participates in the federal state student incentive grant program. In addition, Arkansas has a state guaranteed loan program in addition to the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. A number of postsecondary vocational-technical institutions operate within the jurisdiction of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Arkansas Council of Independent Colleges and Universities serves as the state-level organization for 12 private colleges and universities.

Licensure/Approval Agencies

The Department of Higher Education has licensing and approval power over college credit and degrees granted by out-of-state, private and proprietary institutions. The State Department of Education has licensing and approval authority over vocational-technical schools and nondegree-granting proprietary schools.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,167	7
BY AGE GROUPS		
under 5.....	167	1
5-13 yrs. old....	312	-5
14-17 yrs. old...	167	2
18-24 yrs. old...	258	9
25-44 yrs. old...	548	19
45-64 yrs. old...	423	1
65 and over.....	292	13

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 6,121
Tax revenue/capita (1978)	$ 553
State and local tax capacity (U.S. avg. 100) 1977	79
Tax effort (U.S. avg. 100) 1977	79

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	968	11%	51	158	0%	41
Elementary and secondary education expenditures	256	12	49	42	2	34
Higher education expenditures	91	-6	46	15	-16	36

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's.	COLUMN 2 Actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 41,762	13%	$ 3,198	7%
Comprehensive	4	36,038	15	1,847	15
Baccalaureate	4	16,365	14	1,921	14
Two Year	9	11,840	40	1,619	12
Health Professional	1	20,005	15	17,878	11
Other Prof and Specialized	0	--	--	--	--
Total Public	19	126,010	16	2,545	11
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	6	0	--	0	--
Two Year	3	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	4	0	--	0	--
Total Independent	13	0	--	0	--
Student Financial Aid					
Public		450,000		9	
Independent		50,000		5	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	70,974	5,434	10%	12%	59%	0%	16%	8%	0%	6%
Comprehensive	51,800	2,655	11	19	70	0	5	3	0	3
Baccalaureate	29,170	3,425	22	14	56	0	20	2	0	7
Two Year	17,120	2,340	8	16	68	1	12	1	0	2
Health Prof	36,613	32,719	13	3	55	0	15	24	0	3
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	205,677	4,153	12	13	61	0	13	8	0	4
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	23,154	3,384	12	49	0	0	10	26	8	7
Two Year	1,284	1,505	-15	52	0	0	1	45	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	3,314	2,024	-17	42	0	0	6	48	1	2
Total Independent	27,752	2,974	4	48	0	0	9	29	7	6

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	65,556	5,020	5%	24%	27%	21%	5%	2%	16%	3%	1%
Comprehensive ...	50,945	2,611	14	49	1	3	10	5	24	2	6
Baccalaureate ...	28,088	3,297	15	37	3	0	11	5	28	11	5
Two Year	16,879	2,307	11	41	0	2	13	8	30	4	3
Health Prof	31,862	28,474	15	60	6	8	4	0	21	1	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	193,330	3,904	11	40	11	9	8	3	22	4	3
Independent Insitutions											
Major Doctoral .$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	21,788	3,184	9	41	0	1	7	8	32	9	1
Two Year	1,423	1,668	-6	40	0	0	7	13	33	6	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	3,233	1,975	-9	32	0	0	17	8	34	7	3
Total Ind ...	26,444	2,833	4	40	0	1	8	8	33	9	1

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,320	25,904	—	—	76%	76%	—%	—%
Comprehensive Institutions	16,783	24,362	—	—	50	62	—	—
Baccalaureate Institutions	15,107	22,046	15,369	19,348	64	66	45	59
Two Year Institutions	13,815	17,518	5,617	2,142	23	31	14	0
Health Professional Schools ...	14,797	21,194	—	—	13	45	—	—
Other Professional and Specialized Schools	—	—	9,966	12,919	—	—	8	5
Total ...	16,789	23,841	14,020	15,867	55	64	38	43

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	13,060	6%	12,497	5%	2,255	6%
Comprehensive Institutions	19,510	48	16,682	40	8,055	118
Baccalaureate Institutions	8,518	-42	7,878	-36	1,683	-71
Two Year Institutions	7,315	21	5,499	21	5,528	35
Health Professional Schools ...	1,119	4	1,085	4	119	27
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	49,522	4	43,641	4	17,640	10
Independent						
Major Doctoral Granting Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	6,843	1	6,664	1	526	34
Two Year Institutions	853	38	813	45	117	-40
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	1,637	9	1,503	8	351	27
Total Independent ...	9,333	5	8,980	5	994	15

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	460	460	1,090	1,090	—	—
Comprehensive Institutions	460	495	887	1,016	—	—
Baccalaureate Institutions	477	322	889	580	1,599	411
Two Year Institutions	262	0	483	0	1,134	0
Health Professional Schools	1,370	500	2,740	1,200	—	—
Other Professional and Specialized Schools	—	—	—	—	778	332

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Appropriation Request - Instruction Manual	Department of Higher Education
Biennial Report	Department of Higher Education
Postsecondary Education Directory	1202 Commission/Department of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

Part IV: Special Studies and Reports Currently Underway or Planned

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Biennial Report 1977-79	June 1980	Yes	State Board of Higher Education	Department of Higher Education	Indicated by title

CALIFORNIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

On April 1, 1974, the California Postsecondary Commission assumed the budget and staff of the Coordinating Council for Higher Education, but the commission's duties and powers were somewhat greater than those assigned to its predecessor. The commission is not a regulatory agency or governing board. Rather, it serves as advisor to the legislature, governor and postsecondary institutions concerning major educational policies. It is required to establish a statewide data base with extensive information from all institutions, public and private. The commission has statutory authority to review institutional budgets, to advise on the need for and location of new campuses, and to review all new program proposals in the public segments. The commission's primary purpose is to prevent unnecessary duplication and to coordinate efforts among the educational segments. The commission's efforts are directed by its five-year plan which sets out educational goals and statewide issues, particularly those that concern large numbers of colleges, universities and proprietary schools.

The commission is composed of 23 members: 6 represent the public institutions, 2 represent the private colleges and universities, and one each represents the California Advisory Council on Vocational Education, the Council for Private Postsecondary Educational Institutions and the State Board of Education. Additionally, 12 members are appointed from the general public: 4 by the governor, 4 by the Senate Rules Committee, and 4 by the Assembly's speaker. California does not have a state office of secretary of education and the commission is not a cabinet department. The executive officer is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) The Board of Regents of the University of California, exercising constitutional powers over 9 public senior colleges, 3 research laboratories and numerous agricultural extension stations; (2) the Board of Trustees of the California State University and Colleges, exercising statutory authority over 19 public senior colleges and the consortium; and (3) 70 local community college district Boards of Trustees responsible for governing the 107 public two-year colleges. General direction and leadership is provided at the state level by the Board of Governors of the California Community Colleges.

Master Planning

The 1973 California legislature charged the Postsecondary Education Commission with a number of significant responsibilities relating to planning and coordination of all segments of postsecondary education. By statute, the commission is charged with integrating the individual segmental plans into a statewide five-year plan for postsecondary education. The plan is updated annually.

1202 Commission

The California Postsecondary Education Commission has been designated by statute as the 1202 commission for California.

State Student Assistance and Loan Agencies

The California Student Aid Commission administers student scholarship and grant programs. The commission has established a state student loan guarantee agency for the federal guaranteed student loan program pursuant to the Education Amendments of 1976. California participates in the federal state student incentive grant program.

State Board of Vocational Education

In California, the State Board of Education has been designated by the Federal Government as the State Board of Vocational Education. Most responsibilities, however, are executed by a Joint Committee on Vocational Education which has equal representation from both the Board of Education and from the Board of Governors of the California Community Colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent California Colleges and Universities (AICCU) represents 57 of the 310 independent colleges and universities in the state. All member institutions of the AICCU are regionally accredited.

Licensure/Approval Agencies

The State Department of Education, Office of Private Postsecondary Education, through the superintendent of public instruction, has approval and licensing authority for both degree granting and nondegree granting postsecondary programs, schools, colleges and universities within the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary Secondary and Postsecondary Education

A voluntary Articulation Conference, with an administrative committee, is composed of secondary school personnel, and representatives of the various segments of postsecondary education and of the Postsecondary Education Commission. In addition to an annual statewide meeting, committees operate in special interest areas throughout the year.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The California Community/Junior College Association includes both public and independent institutions. However, inasmuch as there are few independent two-year colleges in the state, the association is oriented primarily toward public institutions.

PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

A 7-member committee, advisory to the Postsecondary Education Commission and its director, was created by the enabling statute which created the Postsecondary Education Commission. The members include the chief executive officers, or designees of the University of California, the California State University and Colleges, the California Community Colleges; the superintendent of public instruction or his designee, and an executive officer from the independent colleges and universities, and the Council for Private Postsecondary Educational Institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	22,312	8
BY AGE GROUPS		
under 5.....	1,573	0
5-13 yrs. old....	3,033	-7
14-17 yrs. old...	1,643	4
18-24 yrs. old...	3,029	15
25-44 yrs. old...	6,262	16
45-64 yrs. old...	4,524	7
65 and over.....	2,248	16

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,916
Tax revenue/capita (1978)	$ 1,227
State and local tax capacity (U.S. avg. 100) 1977	111
Tax effort (U.S. avg. 100) 1977	120

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,653	11%	6	185	-1%	21
Elementary and secondary education expenditures	407	9	7	46	-1	22
Higher education expenditures	189	13	8	21	0	18

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	8	$ 671,953	14%	$ 5,715	24%
Comprehensive	19	688,188	10	2,805	7
Baccalaureate	0	—	—	—	—
Two Year	104	1,219,892	10	2,090	9
Health Professional	1	59,880	2	16,787	-30
Other Prof and Specialized	3	7,010	8	3,235	5
Total Public	135	2,646,923	11	2,779	11
Independent Institutions					
Major Doctoral Granting*	5	$ 0	—%	$ 0	—%
Comprehensive*	26	0	—	0	—
Baccalaureate	21	0	—	0	—
Two Year	9	40	—	16	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	61	0	-99	0	—
Total Independent	122	40	900	0	—
Student Financial Aid					
Public		24,758,530		28	
Independent		53,632,470		391	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	1,314,705	11,181	22%	10%	51%	0%	23%	7%	1%	8%
Comprehensive	843,861	3,439	8	10	82	0	6	2	0	1
Baccalaureate	0	—	—	—	—	—	—	—	—	—
Two Year	1,381,991	2,367	9	2	40	48	6	2	0	2
Health Prof	162,174	45,465	-28	3	37	0	34	13	0	12
Other Prof & Special	11,638	5,371	12	21	55	6	15	1	0	3
Total Public ..	3,714,369	3,900	11	7	53	18	13	4	1	4
Independent Institutions										
Major Doctoral* ....$	544,935	13,200	4%	34%	0%	0%	41%	11%	6%	9%
Comprehensive*	259,186	4,531	8	69	0	0	7	15	2	8
Baccalaureate	72,400	4,182	0	67	0	0	4	21	5	3
Two Year	10,844	4,288	11	75	0	0	11	10	2	3
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	100,313	3,624	11	70	0	0	5	15	4	6
Total Independent	987,678	6,765	4	49	0	0	25	13	4	8

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	1,238,326	10,531	21%	35%	25%	4%	12%	5%	15%	4%	0%
Comprehensive ...	824,921	3,362	8	56	2	2	8	10	19	3	0
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	1,307,028	2,239	11	49	0	3	9	8	25	1	4
Health Prof	149,380	41,878	-26	32	31	2	21	1	10	4	0
Other Pr & Sp ...	11,295	5,212	11	32	0	2	11	26	29	1	0
Total Pub ...	3,530,950	3,707	11	45	10	3	10	8	20	3	2
Independent Insitutions											
Major Doctoral* $	563,227	13,159	5%	33%	30%	2%	8%	3%	17%	7%	1%
Comprehensive* ..	256,082	4,477	11	41	3	1	9	6	29	10	1
Baccalaureate ...	72,352	4,179	2	35	2	1	10	9	29	10	3
Two Year	10,989	4,345	14	32	1	0	5	13	46	3	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	97,632	3,527	10	39	1	1	12	6	32	6	3
Total Ind ...	980,282	6,714	5	36	18	1	9	5	23	8	1

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	23,837	29,249	25,020	30,906	68%	72%	62%	55%
Comprehensive Institutions	22,401	0	15,154	18,255	76	--	39	26
Baccalaureate Institutions	--	--	16,520	17,911	--	--	49	10
Two Year Institutions	22,636	25,505	483	10,516	87	89	0	0
Health Professional Schools ...	0	31,620	--	--	--	58	--	--
Other Professional and Specialized Schools	0	12,713	10,933	16,197	0	32	13	25
Total ...	22,739	27,969	18,591	21,623	80	73	47	34

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	117,586	-7%	114,726	1%	8,212	-82%
Comprehensive Institutions	245,370	2	189,158	3	148,526	7
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	601,882	0	336,044	2	784,967	7
Health Professional Schools ...	3,567	27	3,567	48	0	-99
Other Professional and Specialized Schools	2,167	3	2,162	3	14	999
Total Public ...	970,572	0	645,657	2	941,719	2
Independent						
Major Doctoral Granting Institutions	41,282	4%	35,907	1%	14,075	-4%
Comprehensive Institutions	57,200	8	47,690	10	24,053	6
Baccalaureate Institutions	17,785	0	16,755	1	2,604	-3
Two Year Institutions	2,529	48	2,408	46	335	39
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	27,702	1	21,265	5	16,621	2
Total Independent ...	146,498	5	124,025	5	57,688	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	717	764	2,622	2,669	3,636	4,257
Comprehensive Institutions	201	201	1,845	1,810	2,976	2,364
Baccalaureate Institutions	--	--	--	--	2,773	1,087
Two Year Institutions	20	0	1,315	0	1,707	0
Health Professional Schools	757	800	2,662	2,705	--	--
Other Professional and Specialized Schools	758	550	967	550	992	1,802

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report on Faculty Salaries, Fringe Benefits and Total Compensation at the University of California, the California State University and Colleges and the California Community Colleges	Postsecondary Education Commission
Annual Summary of Program Review Activities 1978-79	Postsecondary Education Commission
Directory of California Colleges and Universities (Annual)	Postsecondary Education Commission
Health Science Education Plan for California (Annual)	Postsecondary Education Commission
Information Digest (Annual)	Postsecondary Education Commission
Inventory of Academic and Occupational Programs in California Colleges and Universities (Annual)	Postsecondary Education Commission
Planning for Postsecondary Education in California; a Five-Year Plan (Annual Update)	Postsecondary Education Commission
Survey of Off-Campus Instruction	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Access in a Broader Context: College-Going Rates in California	Oct. 1978	Yes	CPEC* Statute	CPEC	Indicated by title
Formal Education and Training Programs Sponsored in California by Business, Industry, Government and the Military	Dec. 1978	Yes	Legislature	CPEC	Indicated by title
Using Instructional Media Beyond Campus	Feb. 1979	Yes	CPEC	CPEC	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Cost of Instruction	July 1980	No	Legislature	CPEC*	Indicated by title
Degrees of Diversity: Off-Campus Education in California	March 1980	Yes	Legislature	CPEC	Indicated by title

*California Postsecondary Education Commission

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Encouraging Inter-District Cooperation in the Sharing of Community College Programs and Facilities	April 1980	Yes	Legislature	CPEC*	Indicated by title
Equal Educational Opportunity in California Postsecondary Education: Part III	March 1980	Yes	Legislature	CPEC	Indicated by title
Financial Conditions of California Independent Colleges and Universities: 1979	Dec. 1979	Yes	CPEC Statute	CPEC	Indicated by title
Inmate and Ex-Offender Postsecondary Education Programs in California	Sept. 1979	Yes	Legislature	CPEC	Indicated by title
Plan for Obtaining Community College Transfer Student Information	Feb. 1980	Yes	CPEC	CPEC	Indicated by title
The Price of Admission: An Assessment of the Impact of Student Charges or Enrollments and Revenues in California Public Higher Education	Sept. 1979	Yes	CPEC Statute	CPEC	Indicated by title
Report on Joint Doctoral Degree Programs	Feb. 1980	Yes	Legislature	CPEC	Indicated by title
Report on the Marine Science Laboratory of the Southern California Ocean Studies Consortium	Dec. 1979	Yes	Legislature	CPEC	Indicated by title
Report of the Student Financial Aid Policy Study Group: Commission Comments and Analysis	April 1980	Yes	Legislature	CPEC	Indicated by title
Secondary/Postsecondary Cooperation	Sept. 1980	No	CPEC	CPEC	Indicated by title
State Budget Formulas for Declining Enrollments in California Public Segments of Postsecondary Education	March 1980	Yes	Legislature	CPEC	Indicated by title

*California Postsecondary Education Commission

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Study of the Need for Educational and Research Centers in Geriatric Medicine	Jan. 1980	Yes	Legislature	CPEC*	Indicated by title

*California Postsecondary Education Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education is the statutory agency for planning and coordination of higher education in Colorado. The commission was established in 1965 and its responsibilities were amended in 1970. The commission consists of 9 public members appointed by the governor with the consent of the senate, each with four-year terms. Among its responsibilities are to (1) review individual institutional budgets for consistency with state plans and institutional roles, and present its comments and recommendations thereon to the governor and legislature; (2) review and approve new program proposals, review and recommend to governing boards and legislature as to costs of existing and proposed nondegree programs, recommend to governing boards programs to be eliminated or consolidated and develop a unified program of extension offerings; (3) recommend to the governor and legislature sites for and establishment of new public institutions; (4) prescribe uniform standards for development of capital construction programs, review and approve program plans for capital construction projects and recommend capital construction priorities to the legislature, state budget office and governor; (5) recommend to governing boards roles and functions of public institutions; (6) make statistical and other higher education studies; and (7) seek cooperation and advice of public and private institutions in the state. The executive director is appointed by the commission and serves at its pleasure. He also serves as a member of the governor's cabinet, where he is identified as the executive director of the Department of Higher Education, comprising the commission, the state's public institutions of higher education, the State Historical Society, the Council for the Arts and Humanities and the Colorado Student Loan Guarantee Division.

Institutional Governing Boards

Colorado's public institutions of higher education are under the direction of 6 governing boards. The regents of the University of Colorado (the only publicly elected governing board) are responsible for the operations of the university on its four campuses in Boulder, Colorado Springs, Denver (Auraria) and at the Health Sciences Center in Denver. The State Board of Agriculture serves as the governing board for the state's land-grant institution, Colorado State University, located in Fort Collins, for the University of Southern Colorado in Pueblo and for Fort Lewis College in Durango. The Colorado School of Mines and the University of Northern Colorado each has its own Board of Trustees. The Trustees of the State Colleges and University Consortium are charged with the governance of 4 institutions: Adams State College in Alamosa, Mesa College in Grand Junction, Metropolitan State College in Denver and Western State College in Gunnison. The 7 institutions comprising the state system of community colleges are under the control of the State Board for Community Colleges and Occupational Education, which also serves as the state's board for vocational education, and has oversight for much of the programming of the state's 4 local district colleges and 22 area vocational schools. This board also serves as the state approving agency for veterans' programs, and for some 67 private vocational schools authorized to operate at over 70 locations in Colorado. In addition, a Board of Directors of the Auraria Higher Education Center has certain special responsibilities with respect to nonacademic programming at the University of Colorado-Denver, Metropolitan State College and the Community College of Denver-Auraria.

Master Planning

The Commission on Higher Education has responsibility to develop and maintain a comprehensive plan for public higher education in Colorado in consideration of the needs of the state, the role of individual public and private institutions and the state's ability to support higher education. In fulfillment of this responsibility, the commission completed and presented to the legislature in February 1978 a Master Plan for Higher Education entitled, A Plan and a Process for Postsecondary Education in Colorado, 1978-79 Through 1982-83: Access and Quality. A progress report was made to the legislature in 1979 and an updated edition of the plan was issued in February 1980.

1202 Commission

Effective July 1, 1977 the Colorado Commission on Higher Education, augmented by its Advisory Committee, was designated by executive order as the Colorado State 1202 Commission.

State Student Assistance and Loan Agencies

The Commission on Higher Education administers the Colorado work-study program and several programs of state-funded grant assistance provided by legislative appropriations for students attending public institutions. The state participates in the federal state student incentive grant program and provides assistance to students attending public, private and private vocational colleges and schools in Colorado through that program. The Colorado Guaranteed Student Loan Program became effective on February 15, 1980.

State Board of Vocational Education

The State Board for Community Colleges and Occupational Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The regionally accredited private colleges and universities in the state do not have a state-level organization.

Licensure/Approval Agencies

The Commission on Higher Education administers the statute applying to the awarding of degrees by private institutions. No approval or licensing authority is conveyed by the law. Under the provisions of Colorado's Private Vocational School Act of 1975, the State Board for Community Colleges and Occupational Education serves as the approval agency for private vocational schools.

PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

The commission's statutory advisory committee is composed of 15 members, 4 of whom represent the legislature; 6 represent governing boards of the public institutions; and the other 5 members are appointed by the commission. The commission's appointees include a representative of the commissioner of education, representatives of the higher education faculties, the private sector, proprietary schools and a student representative. The committee was established for the purpose of suggesting solutions for the problems and needs of higher education and maintaining liaison with the legislature and the governing boards.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,707	9
BY AGE GROUPS		
under 5.....	209	3
5-13 yrs. old....	382	-7
14-17 yrs. old...	208	3
18-24 yrs. old...	402	14
25-44 yrs. old...	782	21
45-64 yrs. old...	492	8
65 and over.....	232	16

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,116
Tax revenue/capita (1978)	$ 882
State and local tax capacity (U.S. avg. 100) 1977	108
Tax effort (U.S. avg. 100) 1977	[illegible]

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,375	2%	21	169	-9%	30
Elementary and secondary education expenditures	380	-2	15	47	-14	19
Higher education expenditures	192	-2	7	24	-13	7

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 82,180	6%	$ 1,725	4%
Comprehensive	4	18,897	9	1,393	11
Baccalaureate	4	23,101	-12	1,224	-12
Two Year	14	35,543	8	1,403	9
Health Professional	1	31,731	3	22,314	0
Other Prof and Specialized	1	5,614	13	2,326	5
Total Public	27	197,066	4	1,804	3
Independent Institutions					
Major Doctoral Granting	1	$ 0	--%	$ 0	--%
Comprehensive	0	--	--	--	--
Baccalaureate	5	0	--	0	--
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	7	0	--	0	--
Total Independent	14	0	--	0	--
Student Financial Aid					
Public		9,664,180		91	
Independent		106,820		8	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	229,612	4,821	4%	27%	36%	0%	23%	5%	0%	9%
Comprehensive	33,727	2,486	10	28	56	0	9	4	0	3
Baccalaureate	44,116	2,337	-2	28	52	0	11	7	0	1
Two Year	59,905	2,365	7	19	51	8	13	7	0	1
Health Prof	68,463	48,146	5	4	46	0	32	6	0	11
Other Prof & Special	14,225	5,893	7	27	39	0	18	12	0	4
Total Public ..	450,048	4,120	5	23	43	1	21	6	0	7
Independent Institutions										
Major Doctoral .....$	42,882	6,324	9%	63%	0%	0%	24%	9%	2%	2%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	21,242	5,075	9	66	0	0	8	14	6	6
Two Year	663	1,308	999	54	0	0	0	3	0	44
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	5,024	4,085	3	40	0	0	2	45	11	2
Total Independent	69,811	5,495	5	62	0	0	17	13	4	4

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Institl Support and Plant Maintenance	Scholarships and Fellowships	Educatl & General Mandatory Transfers
Public Institutions											
Major Doctoral*	$ 225,086	4,726	3%	38%	21%	6%	10%	5%	14%	6%	0%
Comprehensive ...	33,326	2,456	10	46	5	1	14	8	18	7	1
Baccalaureate ...	43,497	2,304	-2	52	0	3	8	9	19	7	1
Two Year	58,133	2,295	7	51	0	3	8	9	19	10	1
Health Prof	50,531	35,535	11	41	37	0	6	1	14	1	0
Other Pr & Sp ...	13,634	5,648	2	41	17	3	6	4	22	7	0
Total Pub ...	424,207	3,883	3	42	17	4	9	6	16	6	0
Independent Insitutions											
Major Doctoral	$ 42,470	6,263	9%	35%	27%	0%	9%	5%	15%	8%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	20,645	4,932	4	38	0	2	8	12	26	12	2
Two Year	567	1,316	—	40	0	0	17	4	37	2	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	5,294	4,304	10	37	0	0	9	5	33	5	10
Total Ind ...	69,076	5,437	4	36	17	1	9	7	20	9	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,272	26,674	19,231	29,216	74%	83%	62%	68%
Comprehensive Institutions	18,701	20,485	—	—	68	100	—	—
Baccalaureate Institutions	17,953	21,856	14,391	0	48	38	50	0
Two Year Institutions	14,883	19,078	12,039	0	12	22	0	--
Health Professional Schools ...	17,696	27,777	—	—	25	32	--	--
Other Professional and Specialized Schools	22,647	0	16,311	15,727	0	--	23	40
Total ...	19,025	26,216	17,015	22,262	53	71	54	53

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	47,628	2%	45,323	2%	5,304	6%
Comprehensive Institutions	13,568	-1	11,278	-2	7,233	21
Baccalaureate Institutions	18,881	14	15,752	17	9,142	7
Two Year Institutions	25,335	-8	16,879	-14	24,716	7
Health Professional Schools ...	1,422	3	1,370	3	107	8
Other Professional and Specialized Schools	2,414	7	2,338	7	246	38
Total Public ...	109,248	1	92,940	0	46,748	9
Independent						
Major Doctoral Granting Institutions	6,781	3%	5,578	4%	2,175	-12%
Comprehensive Institutions	—	—	—	—	—	--
Baccalaureate Institutions	4,186	0	3,991	0	503	-2
Two Year Institutions	507	--	486	--	64	—
Health Professional Schools ...	—	—	—	--	—	—
Other Professional and Specialized Schools	1,230	15	1,030	9	452	48
Total Independent ...	12,704	7	11,085	7	3,194	-3

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public In-State Undergraduate	Public In-State Graduate	Public Out-of-State Undergraduate	Public Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	770	770	2,480	2,480	4,170	4,170
Comprehensive Institutions	557	557	1,897	1,897	—	—
Baccalaureate Institutions	562	163	1,826	518	2,952	620
Two Year Institutions	429	0	1,485	0	—	—
Health Professional Schools	958	958	3,828	3,828	--	--
Other Professional and Specialized Schools	877	877	2,877	2,877	979	811

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Colorado Higher Education Personnel Directory	Commission on Higher Education
Degree Programs Offered and Certificates and Degrees Conferred in Colorado Colleges and Universities	Commission on Higher Education
Laws, Colorado Department of Higher Education	Commission on Higher Education
Outreach Annual Report	Commission on Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report to the Legislature on the Need for Optometrists	Nov. 1978	Yes	Legislature	CCHE*	Indicated by title
A Report on Minority Enrollment Within Colorado Postsecondary Education, 1976-78	March 1979	Yes	CCHE	CCHE	Indicated by title
A Review of Nursing Education Programs in Colorado	April 1979	Yes	CCHE	CCHE	Indicated by title
A Review of Teacher Education Programs in Colorado	March 1979	Yes	CCHE	CCHE	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessing and Increasing Faculty Productivity...	Dec. 1979	Yes	Legislature	CCHE*	Study limited to Colorado state colleges and universities
Financing of Intercollegiate Athletics	Nov. 1979	Yes	State Colleges and Universities	CCHE	Athletics finance; student aid
Higher Education Capital Outlay: A Progress Report to the Joint Budget Committee	Jan. 1980	Limited	Legislature	CCHE	Formula-based allocations of capital outlay funds appropriated to the Department of Higher Education
Origin of the First-Time Freshman Class, Fall 1979	April 1980	Yes	CCHE	CCHE	Geographic origins and participation rates for first-time freshmen in Colorado public institutions

*Colorado Commission on Higher Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Plan and A Process for Postsecondary Education in Colorado	Feb. 1980 (2nd printing, updated)	Limited	CCHE*	CCHE	Statewide master plan
Report on Financing Colorado Public Higher Education	1980	Limited	CCHE	CCHE	Indicated by title
Report on Minority Staff and Faculty in Colorado State-Supported Institutions of Higher Education	July 1980	Yes	CCHE	CCHE	Indicated by title
Statewide Enrollment Forecasting Methodology for Colorado Public Higher Education	Fall 1979 (draft)	Yes	CCHE	CCHE	Indicated by title

*Colorado Commission on Higher Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Connecticut Board of Higher Education was established in 1977 as a successor to the Commission for Higher Education. The commission, established in 1965, had planning, coordinating and regulatory responsibilities. Additional duties were mandated for the board, including the establishment of statewide policy, the preparation of a consolidated budget request and the development of a central information system for public higher education. The board consists of twenty-one members. Twelve are public members appointed for six-year terms. Of these, six are appointed by the governor, two are appointed by the senate president pro tem, one by the senate minority leader, two by the speaker of the house, and one by the house minority leader. Five are appointed for two-year terms as representatives of the five constituent unit boards of trustees: the University of Connecticut, the State Colleges, the Regional Community Colleges, the State Technical Colleges and the Board for State Academic Awards. One member is appointed as a representative of the private occupational schools and one is appointed as a representative of the Connecticut Conference of Independent Colleges. One student member is elected for a two-year term alternately by the students or their representatives at the University and the State Colleges. One student member is elected for a one-year term alternately by the students or their elected representatives of the technical colleges and the community colleges. The Commissioner of Education is also a board member ex officio, without vote. The chief executive officer is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are 5 statutory governing boards in Connecticut: (1) the Board of Trustees of the University of Connecticut responsible for the state's land-grant university, medical center and 5 branch campuses; (2) the Board of Trustees of State Colleges responsible for 4 senior state colleges; (3) the Board of Trustees of the Regional Community Colleges responsible for 12 two-year colleges; (4) the Board of Trustees of State Technical Colleges responsible for 5 two-year institutions; and (5) the Board for State Academic Awards, a nonteaching institution, which is empowered to certify credits and grant degrees.

Master Planning

A master plan was prepared in 1974 and updated in 1976. In 1978-79 the board prepared a plan for the restructuring of public higher education which was submitted to the General Assembly in September 1979.

1202 Commission

The Board of Higher Education has been designated by statute as the state's 1202 agency. Its membership is considered to be broadly representative of public and nonpublic postsecondary education so that no supplemental membership has been required under federal regulations.

State Student Assistance and Loan Agencies

The Student Financial Assistance Commission, staffed by the Board of Higher Education, serves as the state student assistance agency. The state participates in the federal state Student Incentive Grant Program. The Connecticut Student Loan Foundation administers a state guaranteed program under the federally insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. The chief executive officer of the Board of Higher Education serves as an ex officio member without vote. The board also has responsibility for special education, vocational and adult education. Some of these interests fall within the coordination and planning jurisdiction of the Board of Higher Education and there is some sharing of responsibility for less-than-baccalaureate programs.

State-Level Organization of Private Colleges and Universities

The Connecticut Conference of Independent Colleges serves as the state-level organization for 19 private colleges and universities within the state.

Licensure/Approval Agencies

The Board of Higher Education has licensing and program approval authority for public and private degree-granting institutions of higher education as well as for private postsecondary proprietary vocational or technical schools which qualify for degree-granting status.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The federally funded Connecticut Talent Assistance Cooperative (CONNTAC) locates and counsels students who need special assistance in gaining entrance to colleges and universities.

Statutory Advisory Committees and/or Task Forces

A mandated Faculty Advisory Council consisting of fourteen members is elected by faculty of the constituent units for two-year terms. Four members each are elected by the university, the state colleges and the regional community colleges. Two members are elected by the state technical colleges. An advisory council advises the commissioner on current issues including business and industry relationships, public/private coordination and nontraditional and external degree programs.

Other advisory groups include the Board of Governors for Higher Education Centers which advises on policy and administration of regional centers as designated by law, and the Joint Teacher Education Committee which counsels

PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

the board on the distribution of funds for the improvement of teacher education, teacher education developments and inservice teacher education. In addition, the Board of Higher Education has statutory authority to establish advisory committees related to other responsibilities.

CONNECTICUT

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	3,116	1
BY AGE GROUPS		
under 5.....	174	-21
5-13 yrs. old....	435	-14
14-17 yrs. old...	237	-1
18-24 yrs. old...	396	14
25-44 yrs. old...	846	10
45-64 yrs. old...	680	0
65 and over.....	348	14

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,915
Tax revenue/capita (1978)	$ 941
State and local tax capacity (U.S. avg. 100) 1977	112
Tax effort (U.S. avg. 100) 1977	100

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,292	12%	26	145	1%	48
Elementary and secondary education expenditures	358	12	20	40	0	40
Higher education expenditures	75	12	49	8	0	49

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 61,601	11%	$ 3,267	11%
Comprehensive	4	35,920	33	1,504	26
Baccalaureate	0	—	—	—	—
Two Year	16	27,508	12	1,181	5
Health Professional	1	23,455	14	46,910	20
Other Prof and Specialized	0	—	—	—	—
Total Public	22	148,484	16	2,232	11
Independent Institutions					
Major Doctoral Granting*	1	$ 0	--%	$ 0	--%
Comprehensive	8	1,184	38	47	38
Baccalaureate	4	265	7	53	6
Two Year	5	0	—	0	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	6	136	51	117	36
Total Independent	24	1,585	32	37	28
Student Financial Aid					
Public		1,167,510		18	
Independent		5,633,490		131	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	97,361	5,163	12%	11%	63%	0%	15%	8%	0%	4%
Comprehensive	59,173	2,478	22	30	61	0	7	1	0	0
Baccalaureate	0	—	—	—	—	—	—	—	—	—
Two Year	38,705	1,662	4	19	71	0	8	1	0	1
Health Prof	36,228	72,456	21	3	65	0	27	5	0	0
Other Prof & Special	0	—	—	—	—	—	—	—	—	—
Total Public ..	231,467	3,479	11	16	64	0	14	5	0	2
Independent Institutions										
Major Doctoral* ....$	201,287	21,051	5%	21%	0%	0%	31%	13%	14%	21%
Comprehensive	113,065	4,446	12	70	1	0	7	8	8	5
Baccalaureate	16,421	3,260	9	80	2	0	7	7	0	4
Two Year	5,973	3,079	-12	68	0	0	1	22	3	6
Health Prof	0	--	--	—	—	—	—	—	—	—
Other Prof & Special	5,493	4,727	-5	61	2	0	4	15	21	7
Total Independent	342,239	7,935	6	41	0	0	21	11	12	15

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.I.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	97,272	5,158	14%	38%	14%	5%	12%	4%	19%	7%	0%
Comprehensive ...	52,111	2,182	15	51	0	0	9	3	23	2	12
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year	35,355	1,518	8	45	0	2	11	9	31	2	1
Health Prof	34,929	69,858	22	40	23	0	9	1	25	1	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	219,667	3,302	11	43	10	3	11	4	23	4	3
Independent Institutions											
Major Doctoral* $	200,891	21,009	3%	40%	22%	0%	9%	3%	15%	11%	0%
Comprehensive ...	109,014	4,287	8	45	5	2	7	6	24	10	2
Baccalaureate ...	15,536	3,084	8	41	0	0	9	8	29	11	2
Two Year	5,683	2,929	-11	33	0	0	7	8	38	10	4
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	5,514	4,745	-4	31	1	3	10	5	39	11	0
Total Ind ...	336,638	7,805	4	41	15	1	8	4	20	11	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	24,816	0	24,882	0	70%	—	50%	—
Comprehensive Institutions	20,309	0	19,964	23,823	83	—	62	52
Baccalaureate Institutions	—	—	7,003	0	—	—	15	0
Two Year Institutions	18,264	23,370	15,229	14,370	75	83	46	100
Health Professional Schools ...	0	38,421	—	—	—	52	—	—
Other Professional and Specialized Schools	—	—	14,332	10,193	--	—	43	7
Total ...	21,583	37,149	20,024	12,544	76	55	52	25

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	18,858	0%	16,974	0%	4,712	4%
Comprehensive Institutions	23,881	0	19,114	-1	13,659	2
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	23,287	7	14,034	-2	23,427	18
Health Professional Schools ...	500	-4	500	-4	0	999
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	66,526	2	50,622	-1	41,798	11
Independent						
Major Doctoral Granting Institutions	9,562	1%	9,497	1%	197	-44%
Comprehensive Institutions	25,429	2	18,869	0	17,161	3
Baccalaureate Institutions	5,037	3	4,007	1	3,111	14
Two Year Institutions	1,940	10	1,636	11	1,014	10
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	1,162	10	776	3	972	16
Total Independent ...	43,130	2	34,785	1	22,455	4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	968	947	2,208	1,637	5,150	5,150
Comprehensive Institutions	698	686	1,726	1,609	3,348	2,114
Baccalaureate Institutions	--	--	--	--	2,717	0
Two Year Institutions	347	0	1,057	0	2,039	0
Health Professional Schools	0	0	0	0	—	—
Other Professional and Specialized Schools	--	--	--	--	1,628	221

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Affirmative Action Plan	Board of Higher Education
Annual Report, Board of Higher Education	Department of Administrative Services
Budget Recommendations (Capital and Operating)	Board of Higher Education
College Transfer in Connecticut	Board of Higher Education
Directory of Colleges and Universities	Board of Higher Education
Legislation Pertaining to Higher Education	Board of Higher Education
Report on Postsecondary (1203) Planning	Board of Higher Education
State Student Financial Assistance Commission Report	Board of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Anticipating the 1980s: Report and Recommendations to the General Assembly	Sept. 1979	Summaries available	General Assembly	Board of Higher Education	Recommendations on organization and responsibilities of public higher education system
Guidance and Counseling Services in Connecticut	Sept. 1979	Yes	Education and Employment Information Center	Board of Higher Education	Listing of agencies offering educational and occupational information
Higher Education and the Business Community	July 1979	Yes	Connecticut Business and Industry Association	Board of Higher Education	Special programs for business offered by higher education institutions

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Higher Education: A Connecticut Resource (Brochure)	June 1980	Yes		Board of Higher Education	Major programs
Recommendations on Minority Enrollments	Jan. 1981	Yes		Board of Higher Education	Indicated by title
Report on the Feasibility of BHE Operating a Regional Student Exchange	Jan. 1981	Limited	Legislature	Board of Higher Education	Indicated by title
Revision of Policies and Procedures for Licensing or Accrediting Institutions of Higher Education in Connecticut	Sept. 1980	Limited		Board of Higher Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Revision of Provisions for Coordination of Planning and Licensure of New Academic Programs and Degrees	Sept. 1980	Limited		Board of Higher Education	Indicated by title
SFA Manual for Students	Sept. 1980	Yes		Board of Higher Education	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State of Delaware does not have a constitutional or statutory statewide agency for higher education.

Institutional Governing Boards

There are 3 institutional governing boards in the state: (1) the Board of Trustees of the University of Delaware, with statutory responsibility for 1 public senior college; (2) the Board of Trustees of Delaware State College, with constitutional authority for 1 public senior college; and (3) the Board of Trustees of Delaware Technical and Community Colleges, with statutory authority over 4 public junior colleges.

Master Planning

As noted below, the 1202 commission conducts planning for all postsecondary education in Delaware. No master plan has as yet been developed.

1202 Commission

The Delaware Postsecondary Education Commission, established by executive order in 1974 and revised by executive order in 1977, serves as the 1202 commission in the state. The commission consists of 14 members: 8 voting members representing the general public and 6 ex officio members -- 3 representing public institutions and 1 each representing private, vocational-technical institutions and proprietary institutions. The commission is not a cabinet department and the executive officer is appointed by the commission and serves at its pleasure. The commission conducts planning as a matter of policy for all public senior and junior colleges, public vocational-technical schools and private institutions.

State Student Assistance and Loan Agencies

The Delaware Postsecondary Education Commission, serves as the state student aid agency and Delaware participates in the federal state student incentive grant program. Delaware has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Delaware all less-than-baccalaureate occupational education programs are supervised by the postsecondary governing boards and no such programs appear to be under the State Board of Education. To the extent that any of the less-than-baccalaureate programs are offered by institutions designated as area vocational schools, these institutions are under the supervision of the state board and responsibility is divided between the governing board and the State Board of Education.

State-Level Organization for Private Colleges and Universities

Delaware has a state-level organization for private institutions within the state. The Delaware Association of Independent Colleges was established in 1977.

Licensure/Approval Agencies

The State Department of Public Instruction serves as approval authority for all private degree-granting institutions and vocational-technical institutions. Proprietary schools (nondegree-granting) are approved by the State Board of Education through the Department of Public Instruction.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	584	2
BY AGE GROUPS		
under 5.....	40	-12
5-13 yrs. old...	85	-14
14-17 yrs. old...	43	-3
18-24 yrs. old...	84	15
25-44 yrs. old...	160	10
45-64 yrs. old...	115	1
65 and over.....	55	17

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,531
Tax revenue/capita (1978) ..... $	943
State and local tax capacity (U.S. avg. 100) 1977	123
Tax effort (U.S. avg. 100) 1977	79

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,478	1%	15	173	-8%	27
Elementary and secondary education expenditures	365	4	17	43	-6	31
Higher education expenditures	205	6	5	24	-3	8

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 27,357	4%	$ 1,756	2%
Comprehensive	0	--	--	--	--
Baccalaureate	1	5,018	1	2,760	0
Two Year	4	7,292	-2	2,022	15
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	6	39,667	2	1,888	4
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	1	0	--	0	--
Two Year	3	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	4	0	--	0	--
Student Financial Aid					
Public		264,200		13	
Independent		275,800		83	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	81,737	5,245	4%	30%	33%	0%	13%	6%	8%	9%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	8,235	4,530	-1	18	61	0	17	1	0	3
Two Year	9,955	2,760	16	14	73	0	13	0	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	99,927	4,757	7	27	40	0	14	5	7	7
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	1,261	3,345	-14	85	0	0	8	0	0	7
Two Year	7,062	2,256	13	81	0	0	7	4	1	7
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	8,323	2,373	9	82	0	0	7	4	1	7

Data Sources are listed in Appendix A.I.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	75,023	4,814	4%	41%	15%	8%	8%	6%	15%	6%	1%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	8,569	4,713	3	34	4	2	6	9	39	5	0
Two Year	9,957	2,760	16	53	0	0	9	13	26	0	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	93,549	4,453	7	42	12	6	8	7	19	5	1
Independent Insitutions											
Major Doctoral .$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	1,344	3,565	-2	21	0	8	11	8	41	5	5
Two Year	7,252	2,317	14	36	0	0	8	9	26	6	16
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	8,596	2,451	12	34	0	1	8	9	28	6	14

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,056	26,249	—	—	57%	58%	—%	—%
Comprehensive Institutions	—	—	—	—	—	—	—	—
Baccalaureate Institutions	18,474	23,275	13,478	0	42	29	0	—
Two Year Institutions	18,528	23,748	14,828	19,279	0	0	40	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—	—	—
Total ...	21,102	25,163	14,657	19,279	47	36	35	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	15,583	2%	13,513	3%	5,505	-5%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	1,818	1	1,662	-3	468	342
Two Year Institutions	3,607	-14	2,624	-14	2,471	2
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	21,008	0	17,799	0	8,444	1
Independent						
Major Doctoral Granting Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	377	6	203	4	522	10
Two Year Institutions	3,130	-7	2,596	-8	1,396	9
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Independent ...	3,507	-6	2,799	-7	1,918	9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	988	988	2,248	2,248	—	—
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	440	0	1,100	0	2,150	1,990
Two Year Institutions	504	0	1,008	0	2,343	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Delaware High School Graduates: Projections to 1993	Sept. 1979	Yes	DPEC*	DPEC	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Comprehensive Listing of Financial Aid for Delaware Residents	April 1980	Yes	DPEC*	DPEC	Indicated by title
Survey of Non-Collegiate, Non-Credit Adult Continuing Education in Delaware	May 1980	Yes	DPEC	DPEC	Indicated by title
Unmet Need: Delaware Student Financial Aid	July 1980	Yes	DPEC	DPEC	Indicated by title

*Delaware Postsecondary Education Commission

DISTRICT OF COLUMBIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the District of Columbia Board of Trustees governs the university, formed from a consolidation of the 3 existing public institutions of higher education, as authorized by Congress in the D.C. Public Postsecondary Education Reorganization Act in 1974, and ratified and amended by the D.C. City Council in 1975. Of the 16 members of the board, 11 are appointed by the mayor with advice and consent of the council, 3 are alumni members from the 3 former institutions, 1 is a student and the president of the university serves as an ex officio member. The term of the student member is for one year, and the terms of the other members are for five years, with initial terms staggered from two to five years. The District does not have a designated office of secretary of education and the university's governing board does not serve as a cabinet department. The District does have an Office of State Education Affairs within the Department of Human Services which performs some of the functions of a state education department and provides staff support to the 1202 commission.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The Board of Trustees is required by its establishing legislation to prepare a long-range plan for the development of the university. A Master Consolidation Plan for the university was prepared in June 1978 and revised in July 1978. The D.C. Commission on Postsecondary Education prepares studies of postsecondary education resources and makes recommendations concerning future changes and developments.

1202 Commission

The Commission on Postsecondary Education, established in 1974 by order of the District of Columbia mayor, is the District's 1202 commission. The commission has 24 members appointed by the mayor for terms of one to three years: 6 representatives of the general public, 3 representing the public university, 7 representing private nonprofit institutions, 2 from vocational and proprietary institutions, 2 students and 1 representative each from the city council, the District government, public schools and the D.C. Advisory Council on Vocational Education. The commission conducts planning and coordination for all segments of postsecondary education in the District -- public and private. However, the Board of Trustees has direct planning responsibility for the university, and the commission can only make recommendations regarding the private and proprietary sectors. The executive officer of the commission is appointed by the mayor and serves at his/her pleasure.

State Student Assistance and Loan Agencies

The Office of State Education Affairs of the Department of Human Services, serves as the state student assistance agency and the District participates in the federal state student incentive grant program. The D.C. Guaranteed Student Loan Program has been suspended, although collection activities on past loans continue. The Higher Education Assistance Foundation began administering the DCHELP guaranteed student loan program in 1979.

State Board of Vocational Education

The D.C. Board of Education serves as the State Board of Vocational Education, with the D.C. Advisory Council on Vocational Education acting in an advisory capacity. A D.C. Vocational Education State Plan and Accountability Report Committee has been established in accordance with the Education Amendments of 1976.

State-Level Organization of Private Colleges and Universities

The District does not have an organization for the 16 private institutions. However, the Consortium of Universities of the Washington Metropolitan Area represents the interests of the 5 large private universities, the public university and 3 private colleges and has undertaken enrollment exchange activities, joint publication projects and on-going cooperative programs.

Licensure/Approval Agencies

The Educational Institution Licensure Commission was established in 1977 to assume the approval and licensure authority formerly of the Board of Higher Education (passed on to its successor, the Board of Trustees, on a temporary basis). The commission has 5 members appointed by the mayor for 5-year terms, and has authority to license private educational institutions and serve as the state approving agency for veterans' benefits.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	672	-7
BY AGE GROUPS		
under 5.....	41	-27
5-13 yrs. old....	91	-13
14-17 yrs. old...	45	-7
18-24 yrs. old...	102	0
25-44 yrs. old...	193	-3
45-64 yrs. old...	128	-11
65 and over.....	72	1

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$	9,598
Tax revenue/capita (1978)	$	1,245
State and local tax capacity (U.S. avg. 100) 1977		118
Tax effort (U.S. avg. 100) 1977		120

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	2,415	17%	2	252	10%	2
Elementary and secondary education expenditures	400	2	10	42	-4	35
Higher education expenditures	83	15	48	9	13	48

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	1	25,017	27	4,986	47
Baccalaureate	0	--	--	--	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	17,385	17	4,886	41
Total Public	3	42,402	22	4,945	44
Independent Institutions					
Major Doctoral Granting*	5	$ 0	--%	$ 0	--%
Comprehensive	0	--	--	--	--
Baccalaureate	5	931	8	382	-19
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	5	0	--	0	--
Total Independent	16	931	8	18	6
Student Financial Aid					
Public		349,200		41	
Independent		523,800		10	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	32,792	6,536	50	5	0	76	18	0	1	0
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	22,789	6,405	37	5	0	76	18	0	1	0
Total Public ..	55,581	6,482	44	5	0	76	18	0	1	0
Independent Institutions										
Major Doctoral* ....$	361,967	7,598	3%	42%	0%	0%	44%	7%	1%	6%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	31,023	12,725	-16	19	0	3	68	8	0	1
Two Year	452	4,612	999	41	0	0	2	24	0	34
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	5,770	2,264	4	73	0	0	1	21	2	3
Total Independent	399,212	7,572	2	40	0	0	45	8	1	5

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	32,175	6,413	49	46	4	4	6	7	23	9	2
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	0	--	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	22,359	6,284	32	46	4	4	6	7	23	9	2
Total Pub ...	54,534	6,360	41	46	4	4	6	7	23	9	2
Independent Insitutions											
Major Doctoral* $	346,282	7,269	0%	45%	10%	1%	7%	5%	24%	6%	1%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	28,868	11,841	-18	42	3	1	10	8	29	3	3
Two Year	513	5,235	--	24	0	0	29	5	30	8	4
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	6,012	2,359	6	42	0	1	5	9	38	4	0
Total Ind ...	381,675	7,239	0	45	10	1	7	5	25	5	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	--	--	17,305	22,968	--%	--%	43%	42%
Comprehensive Institutions	23,136	0	--	--	0	--	--	--
Baccalaureate Institutions	--	--	18,276	28,031	--	--	56	56
Two Year Institutions	--	--	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	8,827	15,275	--	--	0	0
Total ...	23,136	0	17,159	23,688	0	--	42	44

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	5,017	-13	1,169	-64	6,613	52
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	3,558	-16	908	-66	4,602	32
Total Public ...	8,575	-14	2,077	-65	11,215	43
Independent						
Major Doctoral Granting Institutions	47,639	4%	37,677	2%	26,808	13%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	2,438	47	2,156	37	722	210
Two Year Institutions	98	-9	94	-10	8	0
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,549	14	2,035	21	1,252	11
Total Independent ...	52,724	4	41,962	3	28,790	12

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	--	--	--	--	3,192	2,834
Comprehensive Institutions	169	554	1,191	1,166	3,100	3,100
Baccalaureate Institutions	--	--	--	--	2,110	797
Two Year Institutions	--	--	--	--	2,150	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	169	0	1,191	0	986	1,298

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of the Board of Trustees	University of the District of Columbia
District of Columbia Postsecondary Education Statistics	D.C. Commission on Postsecondary Education
The Economic Contribution of the Consortium of Universities to the Washington Metropolitan Area	Consortium of Universities of the Washington Metropolitan Area
Treasurer's Annual Report to the Board of Trustees	University of the District of Columbia

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Charter Board Self-Study	Oct. 1979	No	Self-initiated	University of the District of Columbia Board of Trustees	Development of Trusteeship

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enhanced Higher Education Opportunities for D.C. Residents: Public Support of Education for D.C. Residents at the Independent Institutions	Feb. 1980	Yes	DCCPSE*	DCCPSE	Indicated by title
Noncollegiate Institutions of Postsecondary Education in the District of Columbia, 1979	Dec. 1979	Yes	DCCPSE	DCCPSE	Inventory and general information concerning noncollegiate institutions

*D.C. Commission on Postsecondary Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The chief policy-making and governing body for public education in Florida is the State Board of Education. The board is composed of 7 persons each of whom serves in an ex officio capacity by virtue of the elected office he or she holds -- the governor, secretary of state, state treasurer, attorney general, commissioner of agriculture, state comptroller and commissioner of education -- and has constitutionally defined legal status. The board serves as a single governing board for all public education in the state and was established in 1885, with amendments to its structure and responsibilities in 1968. The State Board of Education has statutory responsibility for reviewing individual institutional budgets, general budgetary review and making consolidated budget recommendations for all public senior and junior institutions.

Institutional Governing Boards

Under the jurisdiction of the State Board of Education are the Board of Regents of the State University System, the Division of Community Colleges and the Community College Coordinating Board. The Board of Regents of the State University System was established in 1965, amended in 1969 and 1971 and governs the 9 public senior institutions under statutory authority. Members of the board are appointed by the governor with the approval of 3 cabinet members and consent of the senate. All 10 members are representative of the general public. The board has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all public senior institutions. The executive officer of the board is appointed by the board and serves at the board's pleasure. The Division of Community Colleges has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all 28 public community colleges in the state. The Community College Coordinating Board, created in 1979, is responsible for establishing and developing rules and policies which will ensure the operation and maintenance of a State Community College System in a coordinated, efficient and effective manner. The board is comprised of 11 members appointed by the governor, approved by four members of the State Board of Education, and confirmed by the senate.

1202 Commission

The 12-member Florida Postsecondary Education Commission was established by executive order as the 1202 commission and is appointed by the commissioner of education and confirmed by the State Board of Education. The commission includes 4 members from the public at large and 3 representatives from the public universities, 2 representatives from the public community and junior colleges and 1 representative each from the public vocational schools, private colleges and private proprietary institutions.

State Student Assistance and Loan Agencies

The state student assistance agency administers state programs under the State Department of Education. Florida participates in the federal state student incentive grant program and guaranteed federally insured loan programs.

State Board of Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Florida, Inc., serves as the state organization for 17 independent accredited colleges and universities within the state.

Licensure/Approval Agencies

The Board of Independent Colleges and Universities within the State Department of Education has approval and licensing authority for private degree-granting institutions. The Board of Postsecondary Vocational, Technical and Trade Schools has approval authority for all vocational-technical schools and proprietary schools within the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Commissioner's Committee on Time Shortened Education has responsibility for coordination, communication and articulation regarding time-shortened programs.

Statutory Advisory Committees and/or Task Forces

Although there are no statutory advisory committees to the governing board, the Board of Regents on its own initiative appoints such committees, such as the Commission of the Future of Florida's Public Universities.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	8,661	12
BY AGE GROUPS		
under 5.....	556	0
5-13 yrs. old....	1,085	-5
14-17 yrs. old...	596	4
18-24 yrs. old...	1,020	18
25-44 yrs. old...	2,054	18
45-64 yrs. old...	1,826	9
65 and over.....	1,524	27

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,578
Tax revenue/capita (1978) ..... $	699
State and local tax capacity (U.S. avg. 100) 1977	104
Tax effort (U.S. avg. 100) 1977	73

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,[illegible]80	6%	38	153	-6%	43
Elementary and secondary education expenditures	311	6	37	41	-6	38
Higher education expenditures	112	10	37	15	0	37

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 233,004	13%	$ 3,740	10%
Comprehensive*	6	95,693	12	2,965	3
Baccalaureate	0	--	--	--	--
Two Year	28	181,554	11	1,503	7
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	37	510,251	12	2,369	8
Independent Institutions					
Major Doctoral Granting*	2	$ 4,988	20%	$ 412	16%
Comprehensive	5	0	--	0	--
Baccalaureate	13	10	150	1	--
Two Year	4	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	13	30	7	2	0
Total Independent	37	5,028	20	91	12
Student Financial Aid					
Public		4,808,200		22	
Independent		3,481,800		65	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	369,884	5,937	5%	13%	63%	0%	13%	8%	0%	4%
Comprehensive*	131,312	4,068	5	11	73	0	5	9	0	1
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	275,073	2,278	7	23	66	0	8	1	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	776,269	3,605	6	17	66	0	10	5	0	3
Independent Institutions										
Major Doctoral* ....$	115,416	9,527	3%	43%	4%	0%	34%	16%	1%	2%
Comprehensive	40,430	3,255	0	77	0	0	6	10	3	4
Baccalaureate	60,520	3,952	7	72	0	0	10	14	1	3
Two Year	1,622	2,435	-6	58	0	0	0	35	0	6
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	26,770	1,820	5	79	0	0	6	10	0	6
Total Independent	244,758	4,432	2	60	2	0	20	14	1	3

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	347,825	5,583	5%	39%	20%	3%	14%	4%	16%	4%	0%
Comprehensive* ..	129,357	4,008	6	39	7	3	16	6	27	2	0
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	276,668	2,291	6	46	0	0	11	11	28	3	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	753,850	3,501	6	42	10	2	13	7	22	3	0
Independent Institutions											
Major Doctoral* $	114,051	9,414	2%	41%	26%	0%	8%	3%	13%	8%	2%
Comprehensive ...	39,308	3,165	2	42	2	1	5	9	31	8	2
Baccalaureate ...	59,876	3,910	7	38	1	1	5	10	30	12	4
Two Year	2,552	3,832	20	29	0	0	9	6	47	5	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	26,300	1,788	3	48	3	2	4	7	30	2	4
Total Ind ...	242,087	4,384	2	41	13	1	6	6	22	8	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,773	25,338	20,447	28,020	70%	47%	59%	74%
Comprehensive Institutions	18,332	27,546	16,578	21,726	55	73	46	0
Baccalaureate Institutions	--	--	11,510	13,009	--	--	24	13
Two Year Institutions	16,702	20,077	2,918	0	76	78	7	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	15,489	25,504	--	--	25	0
Total ...	18,574	22,783	15,716	20,417	70	64	40	30

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	62,305	3%	54,492	0%	19,028	23%
Comprehensive Institutions	32,277	5	22,660	0	21,167	13
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	120,764	4	82,332	1	100,883	11
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	215,346	4	159,484	0	141,078	13
Independent						
Major Doctoral Granting Institutions	12,115	3%	10,868	7%	3,743	-20%
Comprehensive Institutions	12,419	10	10,219	7	5,238	10
Baccalaureate Institutions	15,313	8	14,079	13	3,687	-10
Two Year Institutions	618	-39	608	-38	21	-78
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	14,759	10	14,212	13	1,272	-28
Total Independent ...	55,224	7	49,986	9	13,961	-9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	732	792	2,329	2,232	1,912	3,491
Comprehensive Institutions	736	792	2,322	2,232	2,795	2,213
Baccalaureate Institutions	--	--	--	--	2,155	138
Two Year Institutions	385	0	790	0	2,144	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	1,009	574

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Community Hospital Education Council
A 1979-80 Evaluation of the Regional Community Instructional Services Procedures in Florida	Florida Department of Education
Report for Florida Community Colleges, 1978-79	Florida Department of Education
Survey of Student Teaching	State University System, Office of Academic Programs
State University System Fact Book, 1978-79	Florida Board of Regents

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Directory of Independent and Public Post-secondary Institutions in Florida	Oct. 1978	Yes	Cabinet	FPEC*	Indicated by title
Existing Relationships Between Independent Post-secondary Institutions and State Educational Agencies in the State of Florida	Oct. 1978	Yes	Cabinet	FPEC	Status report
Postsecondary Interstate Data Comparisons	April 1979	Yes	Legislature	FPEC	Review of available comparison sources
State Policy and Postsecondary Education: The Relationship of the Independent and Public Sectors	Feb. 1979	Yes	Cabinet	FPEC	Final commission report and recommendations

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Progress Report of the Commissioner of Education's Nursing Education Study/ Advisory Group	Jan. 1980	Yes	Commissioner	FPEC*	Status report and recommendations
State Policy and Postsecondary Education: The Relationship of the Proprietary and Public Sectors	Jan. 1980	Yes	Commissioner	FPEC	Final commission report and recommendations

*Florida Postsecondary Education Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University System of Georgia functions as the single governing board for all public higher education in the state. The board was established in 1931 and the structure and/or responsibility of the board has not been amended since. The regents consist of 15 members appointed by the governor with the consent of the senate. All members represent the general public and serve seven-year terms of office. The board has statutory responsibility for planning and coordination, institutional budget review including recommendations for a consolidated budget and program approval over 15 public junior, 14 senior colleges and 4 university-level institutions. Georgia does not have a state office of secretary of education and the regents do not function as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the extent and scope of master planning for all postsecondary education in the state was not available.

1202 Commission

The Georgia Governor's Committee on Postsecondary Education has been designated by the governor as the 1202 commission in the state. The commission has 17 members, all appointed by the governor. Five members represent the general public, 3 represent public institutions, 2 represent private institutions, 1 represents proprietary institutions and 3 each represent vocational-technical education and a category labeled "other."

State Student Assistance and Loan Agencies

The Georgia State Scholarship Commission serves as the state student aid agency and Georgia participates in the federal state student incentive grant program. There is a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Private Colleges and Universities in Georgia serves as a state organization for 25 private colleges and universities in the state.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval agency for private degree-granting institutions and vocational-technical programs. Proprietary schools are licensed and approved by the standards section of the department.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	5,076	5
BY AGE GROUPS		
under 5.....	396	-8
5-13 yrs. old....	790	-5
14-17 yrs. old...	390	0
18-24 yrs. old...	696	11
25-44 yrs. old...	1,411	15
45-64 yrs. old...	920	2
65 and over.....	473	18

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,779
Tax revenue/capita (1978) ..... $	672
State and local tax capacity (U.S. avg. 100) 1977	85
Tax effort (U.S. avg. 100) 1977	89

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,135	13%	39	167	0%	33
Elementary and secondary education expenditures	268	4	47	40	-6	41
Higher education expenditures	99	10	42	15	0	38

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 147,587	13%	$ 3,296	13%
Comprehensive*	10	48,860	14	1,477	10
Baccalaureate	2	8,498	15	2,192	15
Two Year	17	33,729	14	1,168	20
Health Professional	1	38,354	18	18,968	26
Other Prof and Specialized	1	2,609	15	1,537	12
Total Public	34	279,637	14	2,445	15
Independent Institutions					
Major Doctoral Granting*	1	$ 0	--%	$ 0	--%
Comprehensive	1	0	--	0	--
Baccalaureate	17	0	--	0	--
Two Year	8	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	6	0	--	0	--
Total Independent	33	0	--	0	--
Student Financial Aid					
Public		1,964,900		17	
Independent		842,100		27	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	261,325	5,836	13%	14%	55%	1%	19%	8%	0%	3%
Comprehensive*	78,051	2,359	6	24	63	0	9	3	0	2
Baccalaureate	16,932	4,367	8	13	50	0	30	4	0	2
Two Year	52,979	1,834	9	23	60	4	9	2	0	2
Health Prof	55,757	27,575	24	3	69	0	12	13	0	3
Other Prof & Special	3,973	2,340	12	27	66	0	2	4	0	2
Total Public ..	469,017	4,102	12	15	59	1	16	7	0	3
Independent Institutions										
Major Doctoral* ....$	71,741	10,322	7%	33%	0%	0%	25%	19%	11%	13%
Comprehensive	6,532	7,202	8	33	0	0	26	25	16	0
Baccalaureate	73,642	4,317	5	47	0	0	13	26	11	4
Two Year	8,239	1,680	-16	61	0	0	2	26	4	6
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	7,616	4,820	15	39	0	0	9	37	9	6
Total Independent	167,770	5,343	0	41	0	0	18	23	11	8

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	261,557	5,841	14%	34%	24%	13%	9%	2%	16%	1%	0%
Comprehensive* ..	78,054	2,359	6	51	1	2	8	3	32	3	0
Baccalaureate ...	17,248	4,449	11	35	7	1	9	2	36	10	0
Two Year	52,072	1,803	9	49	0	2	8	6	33	3	0
Health Prof	38,901	19,239	20	62	7	1	8	1	21	1	0
Other Pr & Sp ...	3,968	2,337	13	50	0	0	9	7	35	0	0
Total Pub ...	451,800	3,951	12	41	15	8	9	3	22	2	0
Independent Insitutions											
Major Doctoral* $	70,717	10,175	6%	49%	16%	3%	5%	3%	17%	7%	0%
Comprehensive ...	7,655	8,440	12	49	4	1	6	8	19	14	0
Baccalaureate ...	67,322	3,946	0	39	1	3	6	10	30	9	2
Two Year	8,314	1,695	-12	36	0	0	8	12	36	7	1
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	7,366	4,662	7	32	0	9	9	6	37	6	1
Total Ind ...	161,374	5,139	-2	43	7	3	6	7	25	8	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,991	30,056	21,211	29,170	58%	61%	54%	52%
Comprehensive Institutions	16,716	24,704	0	0	53	78	0	--
Baccalaureate Institutions	7,350	14,497	14,729	18,710	9	34	36	22
Two Year Institutions	15,398	20,909	11,330	8,125	37	46	32	13
Health Professional Schools ...	16,189	28,032	—	—	3	41	—	—
Other Professional and Specialized Schools	16,740	25,907	15,174	15,323	52	67	34	20
Total ...	17,716	27,500	14,896	18,259	49	58	37	26

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	44,776	0%	36,841	3%	16,887	2%
Comprehensive Institutions	33,089	3	27,432	3	12,056	0
Baccalaureate Institutions	3,877	0	3,718	2	412	-3
Two Year Institutions	28,888	-4	20,408	-6	17,887	3
Health Professional Schools ...	2,022	-5	1,967	-1	163	-49
Other Professional and Specialized Schools	1,698	3	1,434	11	734	7
Total Public ...	114,350	0	91,820	1	48,137	2
Independent						
Major Doctoral Granting Institutions	6,930	3%	6,665	3%	907	4%
Comprehensive Institutions	907	-8	802	-5	315	-1
Baccalaureate Institutions	17,059	1	16,183	1	1,794	8
Two Year Institutions	4,904	60	4,018	40	1,372	232
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	1,580	-2	1,485	-3	210	16
Total Independent ...	31,400	7	29,153	5	4,598	34

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	660	600	1,741	1,556	3,750	3,750
Comprehensive Institutions	531	525	1,245	1,239	0	1,763
Baccalaureate Institutions	585	293	1,299	650	2,164	656
Two Year Institutions	358	0	842	0	1,288	0
Health Professional Schools	630	630	1,581	1,581	—	—
Other Professional and Specialized Schools	508	0	1,222	0	1,298	1,123

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Analysis of Operating Budget, 1979-80	University System of Georgia
Annual Financial Report for the Year Ended June 10, 1979	University System of Georgia
Annual Report for Fiscal Year July 1, 1978 to June 30, 1979	University System of Georgia
Annual Summary Regents' Information Systems, FY 1979	University System of Georgia
The Continuing Education Unit Handbook July 1, 1977 (updated as needed)	University System of Georgia
Directory: A Guide to Colleges, Vocational-Technical and Diploma Schools of Nursing, 1979-80	Georgia Education Improvement Council
Listing of Conferences and Short Courses	University System of Georgia
Listing of Cooperative Programs 1978-1979	University System of Georgia
Normative Data for the 1978-79 Freshman Class	University System of Georgia
Public Service Personnel Handbook July 1979	University System of Georgia
Report of the State Medical Education Board of Georgia	State Medical Education Board
The System Summary (monthly)	University System of Georgia
University System of Georgia Enrollment Projections	University System of Georgia

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Health Careers in Georgia	Sept. 1979	Limited		Medical College of Georgia	Inventory of health education programs
Postsecondary Issues: Action Agenda for the Eighties	June 1979	Yes		Governor's Committee on Post-secondary Education	Assessment of post-secondary education in Georgia
Unemployment Rates, Enrollment, and Quarter Credit Hours in the University System of Georgia	May 1979	Yes		University System of Georgia	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
End of Year Reports for Special Committees:					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Ad Hoc Committee on Information Utilization and Collection	July 1980			University System of Georgia	Review of data collection; recommendations for improvement
Task Force on Academic Advising	July 1980			University System of Georgia	Recommendation for improving advising programs in the University System
Task Force on Admissions Standards	July 1980			University System of Georgia	Recommendations for admissions policies
Task Force on Affirmative Action	July 1980			University System of Georgia	Evaluation of affirmative action plans; techniques for recruiting minorities
Task Force on Optimal Distribution of Institutions	July 1980			University System of Georgia	Recommendations for classification of system institutions, plans for retrenchment, criteria for changing the status of an institution

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Hawaii, established in 1907, serves as the constitutional governing board for the University of Hawaii, a statewide multi-campus system of 7 community colleges, a complex land-grant university campus, a comprehensive undergraduate campus, and an upper division campus. The board has statutory authority in all areas of system policy, budgeting, programming, evaluating and governance.

Institutional Governing Boards

The University of Hawaii comprises all public higher education in Hawaii.

Master Planning

The individual campuses of the University of Hawaii are preparing long-range plans for academic and educational development. The State of Hawaii is currently developing a state plan which, if approved, will provide the basis for integrating the development plans into a single comprehensive master plan for public higher education.

1202 Commission

The members of the Board of Regents, supplemented by 4 other members, statutorily constitute the State Postsecondary Education (1202) Commission.

State Student Assistance and Loan Agencies

The Board of Regents of the University of Hawaii serves as the student assistance agency for institutions of public higher education. The state participates in the State Student Incentive Grant program which is administered by the 1202 Commission. The Guaranteed Student Loan Program is administered by United Student Aid Funds, Inc.

State Board for Vocational Education

The Board of Regents serves also as the State Board for Vocational Education with the basic responsibility for planning, coordinating and evaluating public vocational education programs at the secondary and postsecondary levels and for requesting and allocating federal funds within the state.

State-Level Organization of Private Colleges and Universities

The Hawaii Association of Independent Colleges and Universities is a state-level organization composed of the state's four private colleges.

Licensure/Approval Agencies

The State Department of Regulatory Agencies has chartering authority for private degree-granting institutions. Approval authority for proprietary vocational and technical schools lies with the State Department of Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Coordinating Advisory Council coordinates vocational education programs and services at the secondary and postsecondary levels and the State Advisory Council on Vocational and Technical Education assists in planning vocational education programs at both levels.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	903	7
BY AGE GROUPS		
under 5.....	75	0
5-13 yrs. old....	133	-5
14-17 yrs. old...	69	3
18-24 yrs. old...	144	16
25-44 yrs. old...	243	8
45-64 yrs. old...	172	9
65 and over.....	67	31

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,465
Tax revenue/capita (1978)	$ 1,059
State and local tax capacity (U.S. avg. 100) 1977	107
Tax effort (U.S. avg. 100) 1977	115

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,868	-1%	3	221	-10%	4
Elementary and secondary education expenditures	318	-2	34	38	-11	47
Higher education expenditures	210	8	3	25	8	5

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 72,698	25%	$ 4,053	27%
Comprehensive	0	--	--	--	--
Baccalaureate	1	6,728	22	2,430	26
Two Year	6	20,993	21	1,493	24
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	8	100,419	24	2,888	27
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	2	0	--	0	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	0	--	0	--
Total Independent	3	0	--	0	--
Student Financial Aid					
Public		268,200		8	
Independent		29,800		12	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	118,007	6,579	18%	10%	62%	0%	25%	2%	0%	1%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	8,579	3,098	15	11	78	0	9	0	0	1
Two Year	25,881	1,840	14	6	81	0	10	1	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	152,467	4,385	17	9	66	0	22	2	0	1
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	4,249	2,036	0	80	0	0	8	9	0	3
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	1,335	2,670	-17	53	0	0	19	26	0	2
Total Independent	5,584	2,158	-2	74	0	0	10	13	0	3

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral*	$ 116,979	6,522	16%	42%	28%	6%	11%	4%	8%	1%	0%
Comprehensive	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate	8,428	3,044	11	62	1	3	14	10	10	1	0
Two Year	25,561	1,817	14	55	0	6	10	11	17	1	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—	—
Total Pub	150,968	4,342	16	45	21	6	11	5	10	1	0
Independent Insitutions											
Major Doctoral	$ 0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate	4,312	2,066	3	44	0	3	6	3	43	1	0
Two Year	0	—	—	—	—	—	—	—	—	—	—
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	1,203	2,406	-23	37	0	0	13	6	37	3	4
Total Ind	5,515	2,132	-2	43	0	2	7	3	42	2	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions	$ 22,968	27,617	—	—	73%	63%	—%	—%
Comprehensive Institutions	—	—	—	—	—	—	—	—
Baccalaureate Institutions	17,909	24,396	14,610	0	50	69	48	—
Two Year Institutions	19,166	19,206	—	—	69	28	—	—
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	16,394	17,024	—	—	0	0
Total	21,248	25,927	14,777	17,024	69	58	44	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	17,936	-1%	15,929	-2%	5,008	5%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	2,769	-2	2,398	-2	834	8
Two Year Institutions	14,065	-2	10,377	-4	8,700	5
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	34,770	-1	28,704	-3	14,542	5
Independent						
Major Doctoral Granting Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	2,087	1	1,018	-2	1,789	6
Two Year Institutions	—	—	—	—	—	—
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	500	29	253	9	732	86
Total Independent	2,587	6	1,271	0	2,521	21

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions	$ 478	577	1,153	1,402	—	—
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	330	0	930	0	1,845	0
Two Year Institutions	80	0	900	0	—	—
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	1,700	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT*
Academic Crossover Study (Fall Semester): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Community College Graduates	University of Hawaii
Course Registration Report (Fall and Spring): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	
Current Fund Revenues and Expenditures, University of Hawaii (Fiscal Year)	University of Hawaii
Curricula Offered (Fall)	University of Hawaii
Degrees, Diplomas and Certificates Conferred	University of Hawaii
Distribution of Grades (Fall): University of Hawaii at Manoa; University of Hawaii at Hilo; and University of Hawaii, Community Colleges	University of Hawaii
Enrollment Report (Fall and Spring): University of Hawaii; University of Hawaii at Manoa; University of Hawaii at Hilo; and University of Hawaii, Community Colleges	University of Hawaii
Facts About the University of Hawaii (December)	University of Hawaii
Faculty and Staff (October)	University of Hawaii
Faculty Teaching Load, Community Colleges (Fall)	University of Hawaii
High School Background of Entering Students (Fall)	University of Hawaii
Professional-Clerical Ratios (Fiscal Year)	University of Hawaii
Selected Characteristics of Full-Time Professional Staff, Community Colleges	University of Hawaii
Space Inventory Report (Fall)	University of Hawaii
Space Utilization Report (Fall)	University of Hawaii
Summer Enrollment Report: University of Hawaii, Community Colleges	University of Hawaii
Transfer Patterns of Students (Fall)	University of Hawaii
University of Hawaii at Manoa Graduates with Community College Background	University of Hawaii

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Projections, University of Hawaii, 1979-1984	Aug. 1979	No	University of Hawaii Administration	Office of Institutional Research & Analysis, University of Hawaii	Estimates of student population at the nine University of Hawaii campuses for next six years
Entry and Exit--Student Progression and Persistence in Hawaii's Community Colleges	April 1979	Yes	Community College Administration	Office of the Chancellor for Community Colleges, University of Hawaii	Longitudinal study of fall 1975 entering students with emphasis on their progression patterns

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Results of the Survey of 1977-78 Graduates and a Brief Comparison with the 1976-77 Graduates, University of Hawaii	Sept. 1979	Yes	University of Hawaii Administration	Office of Institutional Research & Analysis, University of Hawaii	Follow-up of University of Hawaii graduates
Secondary Student Status Survey Graduate Planning Hawaii High School Class of 1977	Aug. 1979	Yes	Department of Education, State of Hawaii	Survey Research Office, University of Hawaii	Future plans of Hawaii's high school seniors
Secondary Student Status Survey, Graduate Plans, Hawaii High Schools Class of 1978	Aug. 1979	Yes	Department of Education, State of Hawaii	Survey Research Office, University of Hawaii	See above
A Survey of Graduates of the University of Hawaii, Manoa, Summer Session 1976 Thru Spring 1977	Aug. 1979	Yes	University of Hawaii, Director of Finance	Survey Research Office, University of Hawaii	Current activities of University of Hawaii, Manoa graduates. Evaluation of graduates' experience at University of Hawaii, Manoa
A Survey of Graduates of the University of Hawaii, Manoa, Summer Session 1977 Thru Spring 1978	Aug. 1979	Yes	University of Hawaii, Director of Finance	Survey Research Office, University of Hawaii	See above
A Survey of the 1976-77 Graduates Hilo College and the College of Agriculture, University of Hawaii, Hilo	Oct. 1978	Yes	University of Hawaii, Director of Finance	Survey Research Office, University of Hawaii	Current activities of University of Hawaii, Hilo graduates. Evaluation of graduates' experiences at University of Hawaii, Hilo
Trends in Faculty Leaves of Absence	Jan. 1979	Yes	Assistant Vice Chancellor, University of Hawaii, Manoa	Survey Research Office, University of Hawaii	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Applications, Acceptances, and Registrations, Community Colleges	Jan. 1980	Yes	Community College Administration	Office of Institutional Research & Analysis, University of Hawaii	Patterns of student registrations, by program

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Average Salaries of Regular Instructional Faculty	Feb. 1980	Yes	Dean, University of Hawaii, Manoa Graduate Division	Survey Research Office, University of Hawaii	Indicated by title
Enrollment Projections, University of Hawaii, 1980-86	Jan. 1980	No	Administration	Office of Institutional Research & Analysis, University of Hawaii	Estimates of student population at the nine University of Hawaii campuses for the next seven years
Fall 1979 Student Enrollment by College/ Dept EEO/AA Impact Ratic Studies	May 1980	No	Office of Federal Contract Compliance Programs/ U.S. Department of Labor	Survey Research Office, University of Hawaii	University of Hawaii, Manoa personnel actions analyzed by sex and ethnicity
Head Counts of University of Hawaii, Manoa Faculty by Classification and Sex	Oct. 1979	Yes	Assistant Vice Chancellor, University of Hawaii, Manoa	Survey Research Office, University of Hawaii	Indicated by title
University of Hawaii, Manoa Student Health Center Survey	June 1980	No	Dr. Char, SHS	Survey Research Office, University of Hawaii	University of Hawaii, Manoa, student family planning practices
University of Hawaii, Manoa Women's Athletic Program Survey	June 1980	Yes	University of Hawaii, Hilo/ Department of Athletics	Survey Research Office, University of Hawaii	University of Hawaii, Manoa undergraduate preferences in the field of women's athletics

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education/Board of Regents of the University of Idaho serves as a single constitutional board for all public education, including elementary, secondary and postsecondary levels. First established in 1890, the board became on July 1, 1974, 1 of 19 executive branch departments established through governmental reorganization. The board consists of 8 members, 7 appointed by the governor to five-year terms and the superintendent of public instruction, elected to a four-year term. All appointed members are representative of the general public. The board has the immediate governance of the State Department of Education, the 4 state senior institutions of higher education, the State School for the Deaf and the Blind, vocational education, the Eastern Idaho Vocational-Technical School, vocational rehabilitation and the office of the State Board of Education. It also has responsibility for the state library, the State Historical Society and the Idaho Pioneer Association; and general supervision of the public school system and the state's 2 junior colleges. The board has responsibility in all areas of planning and coordination for all senior, junior and vocational-technical public institutions, and conducts planning and coordination as a matter of policy for all private and proprietary institutions (as a 1202 commission). The board is responsible for budget review and recommendations for all agencies and institutions under its supervision, and has statutory responsibility for program approval of senior public institutions.

Idaho does not have a state office of secretary of education and the State Board of Education does not function as a cabinet department. Responsibilities of the board related to the affected institutions or agencies are carried out through its office headed by an executive director, appointed by and serving at the pleasure of the board, who reports directly to the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above. Junior colleges also are responsible to locally-elected boards of trustees.

Master Planning

Master planning is the responsibility of the State Board of Education in its capacity as the 1202 commission, assisted by a broad-based advisory council. Currently the commission is working on a long-range planning report focusing on areas of access, programs, facilities, finances, delivery systems and demographics.

1202 Commission

The State Board of Education has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The State Board of Education functions as the student assistance agency and Idaho participates in the federal state student incentive grant program. The governor has named a private agency to serve as the state guaranteed loan agency under the federal insured loan program.

State Board for Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

Idaho does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Education under the Board of Education functions as the licensing and approval agency for vocational-technical and proprietary schools. No approval agency exists for private degree-granting institutions. In 1977, the Board of Education was given statutory authority for maintaining a register of courses and programs offered in Idaho by non-Idaho postsecondary institutions and for establishing operational standards for out-of-state institutions which desire to offer courses or programs in Idaho.

Statutory Advisory Committees and/or Task Forces

The Professional Standards Commission was established to adopt recognized professional codes and standards of ethics, conduct and professional practices that shall be applicable to public school teachers. The Advisory Council for Eastern Idaho Vocational-Technical School offers advice and counsel in the organization, establishment and conduct of the school.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	881	14
BY AGE GROUPS		
under 5.....	84	22
5-13 yrs. old....	133	0
14-17 yrs. old...	70	4
18-24 yrs. old...	114	19
25-44 yrs. old...	226	26
45-64 yrs. old...	167	9
65 and over.....	87	18

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 7,074
Tax revenue/capita (1978)	$ 701
State and local tax capacity (U.S. avg. 100) 1977	88
Tax effort (U.S. avg. 100) 1977	91

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,219	7%	34	172	-9%	29
Elementary and secondary education expenditures	301	7	40	43	-8	32
Higher education expenditures	141	4	24	20	-12	22

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 30,521	11%	$ 4,372	9%
Comprehensive	2	35,831	14	2,723	17
Baccalaureate	1	3,462	4	3,307	6
Two Year	2	7,853	16	2,227	10
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	6	77,667	12	3,143	13
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	2	8	--	4	--
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	3	8	--	1	--
Student Financial Aid					
Public		183,600		8	
Independent		176,400		23	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	49,967	7,158	10%	5%	61%	0%	16%	6%	4%	7%
Comprehensive	49,520	3,764	12	10	72	0	8	7	0	2
Baccalaureate	4,962	4,739	19	10	70	0	7	0	8	4
Two Year	11,470	3,253	2	11	53	15	11	5	0	5
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	115,919	4,691	11	8	65	2	12	6	2	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	6,086	3,242	-2	64	0	0	2	30	1	3
Two Year	12,164	2,148	9	34	0	0	0	62	0	4
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	18,250	2,421	5	44	0	0	1	51	0	4

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Institl Support and Plant Maintenance	Scholarships and Fellowships	Educatl & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	45,760	6,555	10%	46%	19%	10%	6%	4%	13%	2%	0%
Comprehensive ...	45,301	3,443	12	55	3	3	9	5	20	4	0
Baccalaureate ...	4,626	4,418	16	49	0	0	12	9	27	1	0
Two Year	10,419	2,955	0	42	0	3	7	11	21	9	7
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	106,106	4,294	10	50	9	6	8	6	17	3	1
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	6,521	3,474	0	34	1	3	5	8	29	17	4
Two Year	11,265	1,990	10	41	0	0	17	5	35	2	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Ind ...	17,786	2,359	7	39	0	1	12	6	32	8	1

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,144	26,239	--	--	66%	59%	--%	--%
Comprehensive Institutions	17,970	22,848	--	--	52	44	--	--
Baccalaureate Institutions	15,177	16,661	7,223	18,497	48	50	10	0
Two Year Institutions	16,268	17,249	0	0	32	15	0	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--	--	--
Total ...	18,145	24,144	2,276	1,541	53	50	3	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	6,981	2%	6,629	2%	1,049	7%
Comprehensive Institutions	13,157	124	10,401	180	8,039	116
Baccalaureate Institutions	1,047	-87	895	-86	551	-88
Two Year Institutions	3,526	5	2,638	-11	2,001	105
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	24,711	0	20,563	3	11,640	7
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	1,897	8	1,745	6	388	30
Two Year Institutions	5,662	3	5,468	4	396	-15
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Independent ...	7,539	4	7,213	4	784	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	438	558	1,648	1,766	--	--
Comprehensive Institutions	420	420	1,420	1,420	--	--
Baccalaureate Institutions	381	207	1,356	808	2,525	1,050
Two Year Institutions	386	0	876	0	780	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Dormitory or Housing Unit Occupancy Rates	Office of the State Board of Education
Facilities Utilization Study	Office of the State Board of Education
Fall, Spring Enrollment Reports	Office of the State Board of Education
General Fee Distribution (Per Semester)	Office of the State Board of Education
Institutional Directories	University of Idaho, Idaho State University, Boise State University, Lewis-Clark State College
Student-Faculty Ratio	Office of the State Board of Education
Student Financial Aid Report	Office of the State Board of Education
Tenure Status	Office of the State Board of Education
You and Higher Education in Idaho - 1980	Cooperative effort by public and private postsecondary institutions

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Historical Cost Analysis	March 1979	Yes (summary only)	State Board of Education	Office of the State Board of Education; public post-secondary institutions	Institutional cost analysis
Role and Mission of Eastern Idaho Vocational-Technical School	Sept. 1979	Yes	State Board of Education	Division of Vocational Education, special task force	Role and mission of EIVT

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Survey of State of Idaho Scholarship Recipients	Feb. 1980	Yes	State Board of Education	Office of the State Board of Education	Program evaluation; impact on recipients

ILLINOIS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education functions as a statutory coordinating board for all postsecondary education within the state. The board was established in 1957 and its structure and responsibilities were amended in 1961, 1965, 1967, 1973 and 1978. The board consists of 16 members: 10 public members appointed by the governor with the consent of the senate, 5 members representing public institutions, governing and coordinating boards and a member representing students. All public members serve six-year terms of office. The board has statutory responsibility for planning and coordination of all public universities, community colleges and private institutions. In addition, the agency conducts planning and coordination as a matter of policy for public vocational/technical and proprietary institutions. The board has statutory responsibility for program approval, individual institutional budget review and consolidated budget recommendations for all public senior universities and community colleges. The board also has the statutory authority to approve new private higher education degree-granting institutions and their degree programs. Illinois does not have a secretary of education, and the coordinating agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board

Institutional Governing Boards

The Illinois Community College Board serves as the coordinating board for 39 public community college districts in the state. The board operates within the planning and coordinating responsibilities of the Board of Higher Education. There are four governing boards for public senior institutions in the state: (1) the Board of Governors of State Colleges and Universities with statutory authority over five universities; (2) the Board of Regents of Regency Universities with statutory authority over three universities; (3) the Board of Trustees of Southern Illinois University with statutory responsibility for two public senior universities; and (4) the Board of Trustees of the University of Illinois with statutory responsibility for three campuses.

Master Planning

In November 1973 the Board of Higher Education began discussions concerning the need to revise the state master plan for postsecondary education. In 1974 the board approved a list of topics to be studied in the master plan revision process and a procedural plan was adopted. The current operational master plan was approved by the board in February 1976, and is the fourth revision of the statewide plan since 1964. This expanded efforts as a 1202 commission.

1202 Commission

The Board of Higher Education has been designated by the governor as the 1202 commission for the state. The board's membership was not augmented when it became a 1202 commission.

State Student Assistance and Loan Agencies

The Illinois State Scholarship Commission serves as the state student assistance agency and Illinois participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. A joint board committee composed of members of the State Board of Education and the Board of Higher Education has been established as a means for the two boards to consider matters of common concern.

State-Level Organization of Private Colleges and Universities

The Federation of Independent Illinois Colleges and Universities serves as the state-level organization for 52 private institutions.

Licensure/Approval Agencies

The State Board of Education and the Department of Registration and Education serve as the approval and licensing agencies for those postsecondary institutions and proprietary schools not covered by the Board of Higher Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Education Committee is a statutorily created body composed of 3 members from the Board of Higher Education and 3 from the State Board of Education to improve communication and articulation between the education segments in the state.

Statutory Advisory Committees and/or Task Forces

The Community Service and Continuing Education Council is mandated by federal law to advise the Board of Higher Education about the allocation of federal funds within the state. Although there are no statutory advisory committees, the board on its own initiative has established a number of advisory committees to the board in the areas of faculty, students, citizens, nonpublic education, proprietary schools, a commission of scholars to advise on the quality of proposed doctoral programs and an educational television commission.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	11,238	1
BY AGE GROUPS		
under 5.....	800	-9
5-13 yrs. old....	1,640	-11
14-17 yrs. old...	863	-2
18-24 yrs. old...	1,465	10
25-44 yrs. old...	2,985	9
45-64 yrs. old...	2,281	-1
65 and over.....	1,204	7

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,870
Tax revenue/capita (1978) ..... $	917
State and local tax capacity (U.S. avg. 100) 1977	112
Tax effort (U.S. avg. 100) 1977	96

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,317	4%	24	148	-8%	47
Elementary and secondary education expenditures	356	5	22	40	-8	42
Higher education expenditures	118	2	35	13	-12	43

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	4	$ 288,802	7%	$ 3,157	6%
Comprehensive*	8	153,902	6	2,365	7
Baccalaureate	0	--	--	--	--
Two Year	50	201,793	-2	1,372	-5
Health Professional	1	76,642	11	19,388	21
Other Prof and Specialized	0	--	--	--	--
Total Public	63	721,139	4	2,345	3
Independent Institutions					
Major Doctoral Granting*	4	$ 3,717	20%	$ 105	22%
Comprehensive*	4	873	2	48	7
Baccalaureate	31	3,103	-2	93	0
Two Year	12	354	-3	50	-17
Health Professional	3	2,047	14	1,157	3
Other Prof and Specialized	37	646	39	30	25
Total Independent	91	10,740	10	92	10
Student Financial Aid					
Public		26,694,000		92	
Independent		47,456,000		429	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	487,320	5,327	10%	14%	59%	0%	15%	7%	0%	4%
Comprehensive*	226,745	3,485	8	19	68	0	6	3	0	4
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	299,528	2,037	-3	21	35	33	6	3	0	3
Health Prof	115,204	29,143	23	3	67	0	16	4	0	10
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	1,128,797	3,670	5	16	55	9	11	5	0	5
Independent Institutions										
Major Doctoral* ....$	381,527	10,751	12%	38%	1%	0%	27%	12%	8%	14%
Comprehensive*	59,308	3,287	15	76	1	0	5	13	1	4
Baccalaureate	142,659	4,286	12	67	2	0	5	17	4	4
Two Year	18,201	2,592	-2	75	2	0	8	10	2	3
Health Prof	30,630	17,315	0	26	7	0	35	19	7	6
Other Prof & Special	83,961	3,908	1	69	1	0	2	20	4	4
Total Independent	716,286	6,117	9	51	1	0	18	14	6	10

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	489,118	5,347	10%	38%	16%	6%	13%	4%	19%	4%	1%
Comprehensive* ..	224,082	3,444	8	46	2	3	9	8	27	4	2
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	277,905	1,890	-7	55	0	3	5	7	27	2	1
Health Prof	103,371	26,150	25	39	8	11	19	1	20	1	1
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	1,094,476	3,559	4	44	8	5	10	5	23	3	1
Independent Insitutions											
Major Doctoral* $	370,736	10,447	12%	45%	21%	1%	6%	3%	17%	8%	0%
Comprehensive* ..	55,786	3,092	8	47	1	1	9	6	26	9	1
Baccalaureate ...	141,295	4,245	12	37	0	1	6	10	32	11	4
Two Year	18,017	2,566	-3	38	0	6	7	11	31	6	2
Health Prof	28,311	16,004	-4	43	20	1	8	4	18	2	4
Other Pr & Sp ...	77,654	3,615	1	50	0	1	8	7	29	4	1
Total Ind ...	691,799	5,908	9	44	12	1	6	5	23	8	1

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	17,615	24,159	24,247	29,252	55%	58%	64%	67%
Comprehensive Institutions	19,099	19,853	19,899	23,173	56	54	61	48
Baccalaureate Institutions	--	--	14,945	15,762	--	--	45	23
Two Year Institutions	19,511	18,774	13,027	12,383	73	23	46	9
Health Professional Schools ...	16,673	25,105	0	22,255	4	42	--	4
Other Professional and Specialized Schools	--	--	14,778	12,054	--	--	42	17
Total ...	18,736	22,788	19,096	21,181	65	50	54	41

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	91,482	1%	81,376	0%	22,512	4%
Comprehensive Institutions	65,070	0	54,202	0	26,538	0
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	147,056	3	86,329	2	192,787	0
Health Professional Schools ...	3,953	-7	3,822	-5	319	-29
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	307,561	1	225,729	0	242,156	0
Independent						
Major Doctoral Granting Institutions	35,489	0%	30,881	0%	13,787	2%
Comprehensive Institutions	18,044	-5	14,115	1	10,702	1
Baccalaureate Institutions	33,285	-4	29,885	-4	9,258	0
Two Year Institutions	6,901	14	5,894	9	3,000	7
Health Professional Schools ...	1,769	11	1,715	9	130	78
Other Professional and Specialized Schools	21,603	15	17,794	14	11,163	47
Total Independent ...	117,091	0	100,284	1	48,040	9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	800	814	1,898	1,942	3,828	3,705
Comprehensive Institutions	669	684	1,718	1,780	2,871	2,749
Baccalaureate Institutions	--	--	--	--	2,896	683
Two Year Institutions	397	0	1,791	0	1,947	0
Health Professional Schools	966	996	2,136	2,226	1,953	2,695
Other Professional and Specialized Schools	--	--	--	--	1,205	1,159

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Transfer Study	Illinois Community College Board
Biennial Report (Feb. of odd-numbered years)	Illinois Board of Higher Education
Biennial Report (March of odd-numbered years)	Illinois Community College Board
Data Book on Illinois Higher Education	Illinois Board of Higher Education
Enrollment Report	Illinois Community College Board
Enrollments in Institutions of Higher Learning in Illinois	Illinois Board of Higher Education
Faculty Salaries in Illinois Institutions of Higher Learning	Illinois Board of Higher Education
Faculty and Salary Survey Report	Illinois Community College Board
Illinois State Scholarship Commission Report	Illinois State Scholarship Commission
Longitudinal Study of Award Winners (Biennial)	Illinois State Scholarship Commission
Operating Finance Report	Illinois Community College Board
Statewide Space Survey (Biennial)	Illinois Board of Higher Education
Student Financial Aid Survey	Illinois Board of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Community College Program Review Procedures	Fall 1979	Limited	IBHE*	IBHE	Indicated by title
Computerized Library Circulation System	Dec. 1978	Limited	IBHE	IBHE	Indicated by title
Economic Impact of Community Colleges (limited to 6 institutions)	Fall 1979	Limited	ICCB**	ICCB	Indicated by title
Legislation for Education of Adults in and Below Secondary Level	Sept. 1979	Limited	Joint Education Committee	IBHE	Indicated by title
Procedures and Guidelines for Program Approval at Private Post-secondary Education Institutions in Illinois	Summer 1979	Limited	IBHE	IBHE	Indicated by title
Program Review of General Studies in Community Colleges	Aug. 1979	Limited	IBHE	IBHE	Indicated by title

*Illinois Board of Higher Education
**Illinois Community College Board

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (Continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Remediation in Higher Education: A Review of Literature	Sept. 1978	Limited	Joint Education Committee	IBHE*	Indicated by title
Research in Public Universities	Nov. 1978	Limited	IBHE	IBHE	Indicated by title
Status Report on Allied Health Programs	April 1979	Limited	IBHE	IBHE	Indicated by title
Student Access and Tuition	July 1979	Limited	IBHE	IBHE	Indicated by title
Study of Adult Learner I	Nov. 1978	Limited	IBHE SBE** SACAVTE***	IBHE	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Education for the Health Professions	Dec. 1980	Limited	IBHE*	IBHE	Indicated by title
Energy Consumption in Illinois Public Colleges and Universities	May 1980	Limited	IBHE	IBHE	Indicated by title
Faculty Development	Summer 1980	Limited	IBHE	IBHE	Indicated by title
Review of Doctor of Arts Programs	July 1980	Limited	IBHE	IBHE	Indicated by title
Review of Student Assistance Policies	Fall 1980	Limited	IBHE	IBHE	Aid to Proprietary Students, needs analysis methods, and student aid issues
Statewide Review of Business Programs	May 1980	Limited	IBHE	IBHE	Indicated by title
Statewide Review of Criminal Justice Programs	Dec. 1980	Limited	IBHE	IBHE	Indicated by title
Student Occupational Followup	Fall 1979-82	Limited	ICCB****	ICCB	A four-year study to be implemented in Fall of 1979 and final phase in Fall of 1982

*Illinois Board of Higher Education
**State Board of Education
***State Advisory Committee on Adult, Vocational and Technical Education
****Illinois Community College Board

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Study of Adult Learner II	July 1980	Limited	IBHE* SBE** SACAVTE***	IBHE	Indicated by title

*Illinois Board of Higher Education
**State Board of Education
***State Advisory Committee on Adult, Vocational and Technical Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission for Higher Education, established in 1971, functions as the statutory coordinating agency for all postsecondary education in the state. The commission has 12 members, representing the general public and appointed by the governor for terms of four years. The commission is charged by statute with four responsibilities: (1) long-range planning for postsecondary education in Indiana, (2) approval of new program requests, (3) review existing programs and (4) review of budget requests and the recommendation to the executive and legislative branches of state government. Indiana does not have an office of secretary of education and the coordinating agency is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

Indiana has 6 public institutional governing boards: (1) Ball State University Board of Trustees with authority over 1 public senior college, (2) Indiana State University Board of Trustees, the board for 2 campuses; (3) Indiana Vocational-Technical College Board of Trustees, with authority over 13 vocational institutions in the state; (4) the Board of Trustees of Indiana University for 8 campuses; (5) the Board of Trustees of Purdue University for 4 campuses; and (6) the Trustees of Vincennes University, responsible for a single public junior college.

Master Planning

The master plan published by the Indiana Commission for Higher Education in June 1973 contained 59 policy and procedural recommendations. During 1979-80, the commission continued with the implementation of the master plan recommendations.

1202 Commission

The Commission for Higher Education has been designated by the governor as the 1202 commission and its membership was not augmented.

State Student Assistance and Loan Agencies

The State Student Assistance Commission of Indiana serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Legislation enacted in 1977 reorganized the state agency and authorized it to operate as a loan guarantee agency under the federal Guaranteed Student Loan Program.

State Board of Vocational Education

The State Board of Vocational and Technical Education is the State Board for Vocational Education. Members are appointed as follows: (1) the state superintendent of public instruction (ex officio), (2) the executive officer of the Commission for Higher Education (ex officio), (3) a member of the State Board of Education, (4) a Commission for Higher Education member, (5) a member of a governing board of a secondary vocational institution, (6) a member of a governing board of a postsecondary vocational institution, and (7) one member each representing secondary vocational administration, postsecondary vocational administration, labor, business and agriculture. The commissioner of higher education and the superintendent of public instruction alternate each year as chairman.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Indiana, Inc., serves as the organization for 32 private colleges and universities within the state. The Association of Private Schools is a similar type of organization representing the private trade, business and technical schools in Indiana.

Licensure/Approval Agencies

The Indiana Commission on Postsecondary Proprietary Education functions as the statutory licensing and approval authority for proprietary institutions. Legislative action in 1977 clarified the role and responsibilities of this agency.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Indiana Conference of Higher Education represents both the public and private colleges and universities and is a voluntary organization dedicated to the betterment of overall postsecondary education.

Statutory Advisory Committees and/or Task Forces

A Higher Education Council was established by the legislature in 1975, made up of 4 legislators from each house to serve as the liaison between the legislature, the Commission for Higher Education and the state higher education institutions. The council is to establish legislature priorities in higher education, analyze budget information, and review state, federal, and private revenues for the commission's activities. An Ad Hoc Committee assists the commission, in an advisory capacity, on the various federal grant programs administered by the commission. The Research Advisory Council serves in an advisory capacity to the State Board of Vocational Technical Education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	5,385	2
BY AGE GROUPS		
under 5.....	392	-10
5-13 yrs. old....	811	-10
14-17 yrs. old...	420	-2
18-24 yrs. old...	712	7
25-44 yrs. old...	1,439	11
45-64 yrs. old...	1,050	0
65 and over.....	561	9

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,703
Tax revenue/capita (1978) ..... $	707
State and local tax capacity (U.S. avg. 100) 1977	99
Tax effort (U.S. avg. 100) 1977	84

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	988	4%	50	128	-6%	51
Elementary and secondary education expenditures	298	2	41	39	-6	44
Higher education expenditures	125	4	30	16	-5	33

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 180,647	6%	$ 2,536	8%
Comprehensive	6	101,410	10	2,566	8
Baccalaureate	1	3,795	8	1,726	11
Two Year	11	13,597	157	1,096	124
Health Professional	0	--	--	--	--
Other Prof and Specialized	3	7,080	12	1,400	11
Total Public	24	306,529	10	2,351	10
Independent Institutions					
Major Doctoral Granting	1	$ 0	--%	$ 0	--%
Comprehensive	6	0	--	0	--
Baccalaureate	19	526	9	29	7
Two Year	5	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	9	0	--	0	--
Total Independent	40	526	9	11	10
Student Financial Aid					
Public		10,154,500		79	
Independent		9,495,500		205	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	368,712	5,177	9%	21%	49%	0%	17%	6%	0%	6%
Comprehensive	168,987	4,276	7	19	60	0	10	6	0	6
Baccalaureate	6,517	2,964	14	26	58	0	8	5	0	3
Two Year	23,588	1,902	58	31	57	0	3	6	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	11,001	2,176	8	27	64	0	3	1	0	4
Total Public ..	578,805	4,439	9	21	53	0	14	6	0	6
Independent Institutions										
Major Doctoral .....$	53,256	6,297	12%	55%	0%	0%	12%	19%	7%	7%
Comprehensive	52,742	3,459	6	68	0	0	3	14	7	8
Baccalaureate	74,730	4,144	2	61	1	0	4	21	9	4
Two Year	3,525	2,032	18	72	0	0	5	18	2	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	13,102	4,565	16	47	0	0	4	37	7	5
Total Independent	197,355	4,259	7	61	0	0	6	19	7	6

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral*	$ 361,748	5,079	9%	44%	14%	7%	8%	4%	17%	6%	0%
Comprehensive ...	162,112	4,102	8	57	6	4	6	4	18	4	1
Baccalaureate ...	6,084	2,767	14	41	0	1	12	8	22	9	7
Two Year	24,291	1,959	1	53	0	1	11	6	27	3	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	10,602	2,097	7	52	0	0	9	8	27	4	0
Total Pub ...	564,837	4,332	7	48	11	5	8	4	18	5	0
Independent Insitutions											
Major Doctoral	$ 47,023	5,560	6%	43%	11%	4%	9%	5%	20%	7%	0%
Comprehensive ...	50,706	3,326	2	43	1	1	6	7	27	13	1
Baccalaureate ...	75,424	4,183	2	34	1	1	8	8	30	15	3
Two Year	3,658	2,108	19	38	0	1	4	14	31	9	3
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	13,425	4,678	14	35	0	1	14	6	26	16	2
Total Ind ...	190,236	4,105	5	39	4	2	8	7	27	12	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions ..... $	21,199	30,550	22,172	32,473	62%	78%	65%	100%
Comprehensive Institutions	18,643	25,049	17,137	17,909	61	57	60	62
Baccalaureate Institutions	17,403	22,405	14,287	18,702	58	58	48	49
Two Year Institutions	13,140	17,265	7,969	6,812	20	11	33	6
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	16,858	24,292	18,306	16,982	51	69	60	71
Total ...	19,589	27,131	16,791	18,547	59	63	56	61

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	71,223	-1%	66,825	-1%	13,603	8%
Comprehensive Institutions	39,519	1	27,219	0	33,630	5
Baccalaureate Institutions	2,199	-2	1,795	-2	1,128	1
Two Year Institutions	12,401	15	9,479	8	8,425	41
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	5,056	0	3,046	0	5,493	3
Total Public ...	130,398	0	108,364	0	62,279	9
Independent						
Major Doctoral Granting Institutions	8,458	0%	8,227	0%	463	6%
Comprehensive Institutions	15,246	2	12,659	2	7,954	6
Baccalaureate Institutions	18,033	-3	16,929	-3	2,967	8
Two Year Institutions	1,735	5	1,528	2	513	3
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	2,870	0	2,719	0	390	1
Total Independent ...	46,342	0	42,062	0	12,287	6

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions ..... $	860	898	2,000	2,044	3,780	3,500
Comprehensive Institutions	778	801	1,687	1,608	2,779	1,820
Baccalaureate Institutions	735	0	1,470	0	2,500	243
Two Year Institutions	596	0	1,139	0	1,494	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	735	448	1,650	904	809	1,093

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Program Inventory	Commission for Higher Education
Annual Report of the Commission for Higher Education	Commission for Higher Education
Annual Report of Postsecondary Proprietary Commission	Indiana Postsecondary Proprietary Education
Annual Report of the State Student Assistance Commission	State Student Assistance Commission
Capital Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
Directory of Postsecondary Proprietary Institutions in Indiana	Indiana Postsecondary Proprietary Education
Economic Indicators for Postsecondary Education (contracted with Indiana Univ.)	Commission for Higher Education
Facilities Inventory and Space Utilization Report	Commission for Higher Education
Operating Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
State Plan for Title I -- Community Services and Continuing Education	Commission for Higher Education
State Plan for Vocational Technical Education in Indiana	State Board of Vocational Technical Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Survey of Net Prices in Postsecondary Education	Sept. 1979	Yes	ICHE*	ICHE	A determination of the net prices by students attending public, private and proprietary institutions

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Equipment Replacement	June 1980	No	ICHE*	ICHE	Develop budgetary rational for equipment replacement needs and statewide computer needs
Inventory of State Licensure Requirements	June 1980	No	ICHE	ICHE	Provide public information linking state licensure requirements with instructional and training programs

*Indiana Commission for Higher Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Nursing Education Study	June 1980	Yes	ICHE*	ICHE	Planning for meeting state needs for nursing services and programs
Survey of Net Price to Students	Dec. 1980	No	ICHE	ICHE	Effective price to students of participation in PSE after student assistance discounts have been applied.
Survey of GSL Lenders	May 1980	Yes	Governor's Office	SSACI** ICHE	Anticipated Loan volume for 1980-81 and anticipated use of secondary loan markets

*Indiana Commission for Higher Education
**State Student Assistance Commission of Indiana

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Iowa has no statutory state-level coordinating and/or governing agency. The Iowa Coordinating Council on Post-High School Education, with a volunteer staff, serves as a voluntary statewide organization for all postsecondary education, including all merged area schools, private colleges and universities, public universities and private specialized and proprietary institutions, the state student aid agency and public television.

Institutional Governing Boards

The State Board of Regents, established in 1909, serves as the statutory governing body for all public senior higher education in the state. The board is composed of 9 members appointed by the governor with the consent of the senate, all representing the general public and serving six-year terms. The board has statutory governing authority for 3 public senior colleges, including program approval, planning and coordination and review of institutional budgets, including recommendations for a consolidated budget. Merged area schools (15 public community colleges and 2 vocational-technical schools) are under the jurisdiction of the State Board of Public Instruction, and are governed by locally elected boards of directors. The State Board of Public Instruction, which has statutory coordinating authority, has a composition and appointment process similar to the State Board of Regents, as well as similar areas of jurisdiction. However, the regents have statutory responsibility to approve, jointly with the State Board of Public Instruction, the approval standards for merged area schools and community colleges.

Iowa does not have an office of secretary of education and the agency is not a cabinet department within the state. The executive officer of the Board of Regents is appointed by the board and serves at the pleasure of the board. The state superintendent of public instruction serves at the pleasure of the State Board of Public Instruction.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is not available.

1202 Commission

The Iowa College Aid Commission has been designated by executive order as the 1202 commission in the state. The commission has 9 members -- 3 representing the general public, 2 representing vocational-technical institutions and 1 representative each from public four-year colleges and private nonprofit institutions. Two members, one from each house, represent the state legislature.

State Student Assistance and Loan Agencies

The Iowa College Aid Commission serves as the state student assistance agency, the federal-state student incentive grant program and the state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Public Instruction functions as the State Board of Vocational Education and exercises statutory authority over the 15 merged area schools.

State-Level Organization of Private Colleges and Universities

The Iowa Association of Private Colleges and Universities serves as the state-level organization for 29 private colleges and universities.

Licensure/Approval Agencies

No approval and licensing agency exists for private degree-granting institutions and vocational-technical institutions. The State Board of Public Instruction has been designated as the official approval agency for two-year public postsecondary vocational-technical programs by the Office of Education.

Related Nongovernmental Organization With Staffs and Programs -- Representing Both Public and Private Institutions

The Iowa Coordinating Council for Post-secondary High School Education, with a part-time staff, serves as a voluntary statewide organization for all postsecondary education, including all accredited public area schools and community colleges, the private colleges and universities, the public universities and the private specialized and proprietary institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,905	2
BY AGE GROUPS		
under 5.....	198	-7
5-13 yrs. old....	411	-13
14-17 yrs. old...	233	0
18-24 yrs. old...	362	6
25-44 yrs. old...	739	14
45-64 yrs. old...	585	0
65 and over.....	377	6

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 7,856
Tax revenue/capita (1978)	$ 794
State and local tax capacity (U.S. avg. 100) 1977	103
Tax effort (U.S. avg. 100) 1977	91

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,318	7%	23	168	-6%	31
Elementary and secondary education expenditures	355	2	23	45	-11	23
Higher education expenditures	164	9	15	21	-4	19

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 169,246	9%	$ 4,081	6%
Comprehensive	1	23,588	8	2,625	1
Baccalaureate	0	--	--	--	--
Two Year	19	51,157	4	2,119	4
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	22	243,991	8	3,270	6
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive*	1	0	--	0	--
Baccalaureate	25	0	--	0	--
Two Year	6	0	--	0	--
Health Professional	1	1,200	0	2,268	0
Other Prof and Specialized	6	0	--	0	--
Total Independent	39	1,200	0	34	-5
Student Financial Aid					
Public		576,530		8	
Independent		10,948,470		314	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	291,928	7,038	6%	13%	58%	0%	18%	7%	0%	4%
Comprehensive	32,359	3,601	3	20	73	0	4	1	0	3
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	91,999	3,811	9	19	46	10	17	3	0	5
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	416,286	5,580	7	15	56	2	17	5	0	4
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive*	21,682	4,112	-9	78	0	0	7	9	3	2
Baccalaureate	91,266	3,901	-1	69	0	0	7	15	6	3
Two Year	6,454	2,359	1	69	0	0	5	19	1	6
Health Prof	7,907	14,947	9	38	15	0	12	2	0	33
Other Prof & Special	10,571	3,195	17	72	0	0	2	20	1	6
Total Independent	137,880	3,934	0	69	1	0	7	14	5	5

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.I.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	262,249	6,323	-1%	41%	19%	9%	8%	5%	14%	5%	0%
Comprehensive ...	32,665	3,635	5	44	0	3	15	6	27	5	0
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	89,761	3,718	14	55	0	9	8	7	19	2	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	384,675	5,156	3	44	13	9	8	5	16	4	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive* ..	20,224	3,835	3	48	0	5	9	8	18	11	0
Baccalaureate ...	93,178	3,983	3	37	0	1	7	12	26	14	2
Two Year	6,462	2,362	5	40	0	0	7	12	28	12	1
Health Prof	7,710	14,575	9	37	1	0	39	2	18	0	2
Other Pr & Sp ...	10,853	3,485	24	32	1	0	6	5	34	3	20
Total Ind ...	138,427	3,950	5	38	0	1	9	10	25	12	3

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,702	29,010	--	--	62%	76%	--%	--%
Comprehensive Institutions	19,297	22,738	19,408	30,517	67	92	68	33
Baccalaureate Institutions	--	--	15,928	9,979	--	--	46	12
Two Year Institutions	16,011	17,524	15,002	4,773	3	2	53	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	8,882	17,119	--	--	0	7
Total ...	19,296	22,480	16,342	14,198	49	34	49	8

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	41,476	3%	38,111	2%	8,635	7%
Comprehensive Institutions	8,987	7	8,118	5	2,516	6
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	24,142	0	21,320	-1	7,665	10
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	74,605	2	67,549	1	18,816	8
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	5,273	5	4,556	7	2,176	1
Baccalaureate Institutions	23,395	9	22,027	9	3,545	12
Two Year Institutions	2,736	6	2,390	4	931	29
Health Professional Schools ...	529	1	529	1	0	999
Other Professional and Specialized Schools	3,114	-4	3,039	-4	186	-13
Total Independent ...	35,047	6	32,541	7	6,838	9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	743	858	1,706	1,818	--	--
Comprehensive Institutions	694	726	1,320	1,518	3,430	3,430
Baccalaureate Institutions	--	--	--	--	2,784	417
Two Year Institutions	504	0	805	0	1,763	0
Health Professional Schools	--	--	--	--	0	0
Other Professional and Specialized Schools	--	--	--	--	654	471

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Adult Basic Education Performance Report	State Department of Public Instruction
Annual Fall Enrollment Report	Iowa Coordinating Council for Post-High School Education
Biennial Report on Programs	Iowa College Aid Commission
Budget Requests and Annual Report	State Board of Regents
Data Digest on Iowa Postsecondary Institutions (HEGIS data plus other information gathered by ICAC)	Iowa College Aid Commission
Directory of Area Schools	State Department of Public Instruction
Enrollment Statistics: Iowa's Adult and Continuing Education Programs	State Department of Public Instruction
Fringe Benefit Report	State Board of Regents
Handbook on State Aid for Iowa College Students	Iowa College Aid Commission
Iowa Coordinating Council for Post-High School Education	Iowa Coordinating Council for Post-High School Education
Iowa Guidance Surveys	State Department of Public Instruction
Long-Range Academic Plans	State Board of Regents
Merged Area School Annual Financial Report and Program Financial Analysis	State Department of Public Instruction
Merged Area School Term Enrollment Reports (Quarterly)	State Department of Public Instruction
Merit System Salary Plan	State Board of Regents
Opportunities in Iowa Area Schools	State Department of Public Instruction
Paying for College	Iowa College Aid Commission
A Quick Reference Guide to Postsecondary Education in Iowa	State Department of Public Instruction
Selected School Laws and Standards (Merged Area Schools)	State Department of Public Instruction
State Board of Regents 10-Year Building Program	State Board of Regents

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Board of Regents Fact Book, 1979-80	June 1979	Yes		Board of Regents	Compilation of data on enrollments, faculty, facilities and finance
Development of Field-Testing of a Model for Implementing Career Program Assessment	Sept. 1978	Yes		Des Moines Area Community College	Systematic assessment of preparatory career education programs based on the program assessment procedures
Development of Field-Testing of a Model for Implementing Career Program Assessment	Sept. 1979	Yes		Des Moines Area Community College	See above

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Plan for Developing Education Information Centers (EIC)	June 1978	Yes	Governor	Iowa Coordinating Council for Post-High School Education	Indicated by title
Program Learning Manual on Financial Need Analysis	May 1979	Yes		Iowa College Aid Commission	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Activity Analysis	June 1980	Yes		State Board of Regents	Indicated by title
Faculty Consulting Activities Regent Universities	July 1980	Yes		State Board of Regents	Indicated by title
Faculty Tenure in Public Universities in Iowa 1980	June 1980	Yes		State Board of Regents	Indicated by title
Iowa Lifelong Learning Project	April 1980	Yes		Iowa College Aid Commission	Indicated by title
Program Learning Manual on Financial Need Analysis	March 1979	Yes		Iowa College Aid Commission	Indicated by title
Regent Universities Long-Range Plans	Nov. 1979	Limited	State Board of Regents	Individual institutions and Board	Indicated by title
Student Financial Aid Report	Oct. 1979	Yes	State Board of Regents	State Board of Regents	Indicated by title
Study of Doctoral Programs in Education	June 1980	Yes		State Board of Regents	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1925, functions as the constitutional governing agency for 6 public universities in the state, and the state-supported two-year technical institute in Kansas. The structure and responsibilities of the agency were amended in 1966, 1970 and 1975. The 9 members of the board are appointed by the governor with the consent of the senate, represent the general public and serve four-year terms of office. Community colleges are under individual governing boards that are supervised by the State Board of Education. Designated postsecondary area vocational schools which are not community colleges relate to the State Board of Education. There is one municipal university with its own governing board.

The Board of Regents has statutory responsibility for planning and coordination, institutional budget review including consolidated budget recommendations and program approval for all state senior institutions. The agency does not serve as a cabinet department and the office of secretary of education does not exist at the state level. The executive officer of the Board of Regents is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for the universities governed by the regents is accomplished through a small professional staff in the Board of Regents office working with committees of representatives from each of the 7 institutions. This approach to systemwide planning was formalized in 1969 when, with the approval of the regents, the presidents of the 6 universities established the Council of Chief Academic Officers and charged this group with the review of programs at the institutions and the development of a more efficient and effective regents' system in Kansas.

1202 Commission

The 1202 Commission has the responsibility for the statewide postsecondary planning. The Legislative Educational Planning Committee, a committee of the state legislature, has been designated by the governor as the 1202 commission. The committee consists of 11 members: 5 members from the senate and 6 from the house.

State Student Assistance and Loan Agencies

The Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The Kansas tuition grant program provides grants to approximately one-third of all private college students in the state. Since the fall of 1977 Kansas has had a private foundation, The Higher Education Loan Program of Kansas, Inc., serving as a loan guarantee agency and as a direct lender.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Associated Independent Colleges of Kansas serves as the statewide organization representing 20 private colleges and universities.

Licensure/Approval Agencies

The State Department of Education has approval authority over all vocational-technical and proprietary institutions in the state. The Board of Regents has licensure authority over new in-state degree-granting institutions and registers out-of-state institutions offering night courses in Kansas.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Academic Committee of the Board of Regents meets quarterly with the State Board of Education and, although the group generally discusses postsecondary education issues, channels are available for discussion of elementary-secondary and postsecondary concerns.

Statutory Advisory Committees and/or Task Forces

A statutory student advisory committee to the regents was established in 1975. The committee consists of the student body president for each institution and serves in a policy advisory capacity to the Board of Regents.

KANSAS

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,348	3
BY AGE GROUPS		
under 5.....	164	-2
5-13 yrs. old....	314	-11
14-17 yrs. old...	175	-2
18-24 yrs. old...	324	8
25-44 yrs. old...	605	15
45-64 yrs. old...	469	2
65 and over.....	297	7

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,846
Tax revenue/capita (1978) ..... $	798
State and local tax capacity (U.S. avg. 100) 1977	102
Tax effort (U.S. avg. 100) 1977	90

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,287	8%	27	164	-1%	37
Elementary and secondary education expenditures	346	11	26	44	0	28
Higher education expenditures	163	9	16	21	0	20

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 90,033	5%	$ 2,549	4%
Comprehensive	4	50,761	8	2,103	5
Baccalaureate	1	3,369	0	757	-6
Two Year	21	34,007	13	1,752	6
Health Professional	1	32,262	18	27,225	16
Other Prof and Specialized	0	--	--	--	--
Total Public	29	210,432	9	2,490	6
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	16	0	--	0	--
Two Year	4	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	3	0	--	0	--
Total Independent	23	0	--	0	--
Student Financial Aid					
Public		749,600		9	
Independent		3,685,400		301	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	163,497	4,629	9%	16%	55%	0%	16%	5%	0%	9%
Comprehensive	76,800	3,181	6	21	65	1	7	2	0	4
Baccalaureate	9,969	2,239	3	35	19	15	13	3	6	9
Two Year	54,204	2,792	4	15	27	36	17	2	0	3
Health Prof	51,614	43,556	2	2	63	0	22	11	0	2
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	356,084	4,214	6	15	53	6	15	5	0	6
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	37,029	3,536	6	55	0	0	9	26	6	4
Two Year	4,846	3,259	26	49	0	0	9	31	0	10
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	1,923	5,142	9	21	0	0	0	58	12	9
Total Independent	43,798	3,551	8	53	0	0	9	28	5	5

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	160,850	4,554	9%	40%	21%	9%	9%	5%	15%	1%	0%
Comprehensive ...	74,434	3,083	6	50	1	3	12	9	20	3	2
Baccalaureate ...	9,599	2,156	-2	51	0	12	7	7	18	5	0
Two Year	50,865	2,620	4	49	0	2	8	10	26	2	3
Health Prof	44,731	37,748	1	46	24	0	3	1	26	0	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	340,479	4,029	6	45	13	5	9	6	19	2	1
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	38,489	3,675	7	34	0	0	7	11	32	13	2
Two Year	4,969	3,342	21	30	0	2	12	9	38	7	2
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	1,966	5,257	10	30	0	0	5	3	51	11	0
Total Ind ...	45,424	3,683	9	34	0	1	7	10	34	13	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,294	26,957	--	--	70%	69%	--%	--%
Comprehensive Institutions	17,931	25,018	--	--	62	66	--	--
Baccalaureate Institutions	16,748	28,255	10,432	3,878	57	55	30	8
Two Year Institutions	14,653	15,951	10,994	13,136	16	44	0	40
Health Professional Schools ...	0	22,994	--	--	--	45	--	--
Other Professional and Specialized Schools	--	--	11,747	14,918	--	--	13	82
Total ...	18,562	24,158	10,510	9,257	54	61	27	33

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	35,319	1%	32,128	1%	10,779	15%
Comprehensive Institutions	24,141	3	18,692	2	14,003	6
Baccalaureate Institutions	4,453	7	3,362	1	2,521	16
Two Year Institutions	19,411	4	14,201	2	16,632	11
Health Professional Schools ...	1,185	2	906	2	559	5
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	84,509	3	69,289	1	44,494	10
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	10,472	0	9,865	0	1,697	11
Two Year Institutions	1,487	-4	1,400	-1	263	-9
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	374	0	350	2	89	-26
Total Independent ...	12,333	0	11,615	0	2,049	5

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	703	703	1,693	1,693	--	--
Comprehensive Institutions	594	461	1,291	1,000	--	--
Baccalaureate Institutions	710	434	1,340	812	2,086	0
Two Year Institutions	353	0	1,011	0	1,718	0
Health Professional Schools	530	530	1,520	1,520	--	--
Other Professional and Specialized Schools	--	--	--	--	963	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Degrees Conferred	1202 Commission
Computing Facilities/Operations	Board of Regents
Degree Inventory	Board of Regents
Higher Education Enrollment Report	1202 Commission
State Scholarship/Tuition Grant Information	Board of Regents

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Formula Funding at the Kansas Board of Regents Institutions	Jan. 1979	Yes	Board of Regents	Board of Regents	Finance
Policy Issues Related to Formula Funding	Aug. 1979	Yes	Board of Regents	Board of Regents	Finance

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Five-Year Academic Plan for the Regents Institutions	May 1980	No	Board of Regents	Board of Regents	Academic planning

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Council on Higher Education, established in 1934 and amended in structure and function in 1966, 1972 and 1978, serves as a statutory coordinating agency for the state. The council consists of 21 members, including 10 voting members, representative of the general public, who are appointed by the governor and serve four-year terms of office. Eleven members serve in an ex officio capacity: 8 university presidents who are nonvoting members, one nonvoting member from the State Board for Elementary and Secondary Education, one nonvoting member from the State Board for Occupational Education and the state superintendent for public instruction who is a voting member. The council has statutory authority for comprehensive planning, institutional budget review, consolidated budget recommendations, approval of all degree programs, review and approval of capital construction or renovation projects exceeding $100,000 in costs, and determination of tuition/fees and entrance requirements for the public institutions. The state has a secretary for education and arts, however the council is an independent board reporting to the governor. The executive officer of the agency is appointed by the council and serves at its pleasure.

Institutional Governing Boards

There are 8 institutional governing boards for the public institutions in Kentucky. The Board of Trustees of the University of Kentucky govern 13 public community colleges and the senior institution. Each of the other 7 boards governs a single institution: the Board of Trustees of the University of Louisville, the Board of Regents of Eastern Kentucky University, the Board of Regents of Kentucky State University, the Board of Regents of Morehead State University, the Board of Regents of Murray State University, the Board of Regents of Northern Kentucky University and the Board of Regents of Western Kentucky University.

Master Planning

A primary mandate of the Council on Higher Education is comprehensive planning. The council completed the first phase of its comprehensive planning effort early in 1976 with the identification of issues and needs facing higher education in Kentucky and the development of recommendations or proposals for their solution. During 1976 the council developed policies or plans to overcome several of the issues and needs, with concentrated effort on the development of new role and mission statements for the public institutions. The latter effort was completed during 1977. Rather than working toward the development of a single comprehensive planning document to answer all questions and solve all problems for a length of time, the council will make its comprehensive planning efforts a continuing process. A project was begun in early 1980 to determine the state's future social and economic trends. A committee of prominent Kentuckians will use its analysis of Kentucky's future to develop broad-based proposals for the direction of higher education in the 1980s and 1990s to be used by the council and the institutions as framework for future planning.

1202 Commission

The State Advisory Council on Vocational Education, a 21-member board appointed by the governor, was designated as the 1202 commission by executive order in 1978.

State Student Assistance and Loan Agencies

The Higher Education Assistance Authority, with 9 members, functions as the state student assistance agency. Kentucky participates in the federal state student incentive grant program. KHEAA administers a guaranteed student loan program for students attending eligible post-secondary educational institutions in Kentucky and for residents attending schools out of state. In addition, the Kentucky Higher Education Student Loan Corporation operates a direct loan program for students who cannot obtain a guaranteed student loan from a private lender. The corporation also functions as a secondary market for the purchase of loans made by Kentucky lenders.

State Board of Vocational Education

The State Board for Occupational Education is the State Board of Vocational Education. Operational responsibility for public post-secondary programs outside colleges and universities lies with the State Department for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Kentucky Colleges and Universities serves as the state-level organization of 20 of the 21 accredited private colleges and universities.

Licensure/Approval Agencies

The Council on Higher Education has the authority for licensing and approval of private degree-granting institutions. The State Department of Education has licensing and approval authority for vocational-technical schools. Proprietary institutions are licensed by the State Board for Proprietary Education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	3,490	5
BY AGE GROUPS		
under 5.....	266	-2
5-13 yrs. old....	514	-6
14-17 yrs. old...	269	0
18-24 yrs. old...	455	7
25-44 yrs. old...	922	17
45-64 yrs. old...	677	2
65 and over.....	387	9

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,605
Tax revenue/capita (1978) ..... $	662
State and local tax capacity (U.S. avg. 100) 1977	87
Tax effort (U.S. avg. 100) 1977	81

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,101	9%	43	167	0%	34
Elementary and secondary education expenditures	243	1	51	37	-9	51
Higher education expenditures	126	9	29	19	0	24

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 125,368	8%	$ 3,854	6%
Comprehensive	4	79,924	11	2,359	11
Baccalaureate	2	17,249	12	2,663	15
Two Year	1	11,718	-1	943	-2
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	9	234,259	9	2,746	8
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	1	0	--	0	--
Baccalaureate	12	0	--	0	--
Two Year	9	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	8	0	--	0	--
Total Independent	30	0	--	0	--
Student Financial Aid					
Public		1,650,340		19	
Independent		2,187,660		110	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	232,498	7,148	6%	12%	53%	1%	16%	12%	0%	5%
Comprehensive	122,472	3,614	10	18	65	0	9	2	0	5
Baccalaureate	26,271	4,056	13	16	66	0	15	2	0	2
Two Year	16,723	1,346	-6	28	70	0	0	2	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	397,964	4,665	8	15	58	0	13	8	0	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	2,348	3,369	17	61	0	0	7	30	1	3
Baccalaureate	41,855	3,660	8	48	0	0	9	26	12	5
Two Year	9,746	2,450	-43	56	0	0	13	19	9	3
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	12,443	3,088	5	35	0	0	6	41	15	4
Total Independent	66,392	3,297	-2	47	0	0	9	28	12	4

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	236,268	7,264	7%	37%	20%	10%	9%	4%	14%	3%	3%
Comprehensive ...	117,393	3,465	10	43	1	3	11	6	25	4	7
Baccalaureate ...	25,201	3,891	12	33	3	5	9	7	32	4	7
Two Year	18,372	1,478	6	70	0	0	15	1	6	1	8
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	397,234	4,656	9	40	12	7	10	5	18	3	5
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	2,178	3,125	10	46	0	0	7	11	30	2	4
Baccalaureate ...	42,028	3,675	10	37	0	1	7	10	31	11	2
Two Year	10,241	2,574	-16	28	0	1	6	8	47	7	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	12,523	3,107	2	44	0	1	7	4	33	7	3
Total Ind ...	66,970	3,325	3	38	0	1	7	9	34	10	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,697	26,950	--	--	63%	64%	--%	--%
Comprehensive Institutions	18,066	25,211	12,172	16,843	56	65	38	33
Baccalaureate Institutions	17,014	24,090	15,134	15,490	44	59	56	55
Two Year Institutions	13,773	16,654	10,554	4,433	45	34	13	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	14,606	4,377	--	--	48	8
Total ...	18,281	25,704	14,449	9,200	56	62	50	27

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	32,526	2%	28,256	2%	11,504	6%
Comprehensive Institutions	33,884	0	29,834	0	12,116	-4
Baccalaureate Institutions	6,477	-2	5,298	-3	3,523	7
Two Year Institutions	12,427	1	9,619	0	7,893	12
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	85,314	0	73,007	0	35,036	3
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	697	-3	436	-17	537	3
Baccalaureate Institutions	11,435	0	10,489	0	2,754	3
Two Year Institutions	3,978	40	3,714	37	762	98
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	4,030	1	3,486	2	1,294	-1
Total Independent ...	20,140	6	18,125	6	5,347	9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	563	623	1,828	1,878	--	--
Comprehensive Institutions	490	560	1,260	1,410	1,000	630
Baccalaureate Institutions	490	560	1,235	1,410	1,994	183
Two Year Institutions	390	0	1,000	0	1,438	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	753	822

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Plan for Kentucky Vocational Education and Accountability Report	Kentucky Bureau for Vocational Education
Annual Report of the Academic and Financial Affairs of Kentucky's Public Universities	Kentucky Council on Higher Education
Annual Report on Kentucky Vocational Education and Manpower Training	Kentucky Advisory Council on Vocational Education and Manpower Training
Degrees and other Formal Awards Conferred by Kentucky Colleges and Universities	Kentucky Council on Higher Education
Department of Education Biennial Report	Kentucky Department of Education
Enrollments at Colleges and Universities in Kentucky	Kentucky Council on Higher Education
Facts - Kentucky Public Higher Education	Kentucky Council on Higher Education
Getting In: Financial Aid and Admission Facts for Kentucky Colleges, Universities, and Vocational Schools	Kentucky Higher Education Assistance Authority
Kentucky Higher Education Personnel Directory	Kentucky Council on Higher Education
Origin of Kentucky College and University Enrollments	Kentucky Council on Higher Education
Program Status Report	Kentucky Education and Arts Cabinet
Transfer Guide for Students Moving Between or Into Kentucky Colleges and Universities	Kentucky Council on Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Duplication Study of Vocational Programs	July 1979	Yes	Governor	Bureau for Vocational Education	Identification of similar vocational programs within specific geographic areas of Kentucky; policy for program funding.
Kentucky's Area Health Education System -- An Interim Report: July 1, 1974-June 30, 1977	Feb. 1979	Yes	Internal	Council on Higher Education	Achievements and problems of first three years' operation of system that places health sciences students into rural areas for clinical experience.
Report on Public/Private Cooperation in Kentucky Higher Education, 1977-78	Oct. 1978	Yes	Internal	Council on Higher Education and Council of Independent Ky. Colleges and Universities	Public/private planning efforts and progress, education issues, agendas for cooperation
Survey of Federal Research and Development Activities	June 1979	Yes	Legislative	Council on Higher Education and Legislative Research Commission	As applies to Kentucky institutions, as indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
University Mission Statements	Reprinted with addition, July 1979 (originally published July 1977)	Yes	Internal	Council on Higher Education	Philosophy for development of a system of higher education; principles that a system of higher education should address; desired characteristics of a higher education system mission statements for state universities and community colleges

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Quality Teacher Education for the 1980s: Issues and Concerns	Jan. 1980	Yes	Internal	Council on Teacher Education and Certification	Series of issues and concerns relating to teacher education in Kentucky
Study of Teacher Education in Kentucky	Oct. 1979	Yes	Internal	Council on Higher Education	Issues and recommendations related to supply and demand, laboratory schools, quality assurance, graduate programs, etc.
Survey of Alternative Responses to Financing Higher Education in the 1980s: A Review of the Literature	Sept. 1980	Yes	Internal	Council on Higher Education	Review of published studies of higher education financing and of consulations with state coordinating agencies regarding higher education financing activities
Tuition Policy Paper	Sept. 1980	Yes	Internal	Council on Higher Education	Methods and philosophies for setting tuition levels.

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents, created in 1974 as the successor to the Louisiana Coordinating Council, serves as the constitutional statewide coordinating agency for postsecondary education. The board consists of 15 members appointed by the governor with the consent of the senate. All 15 members represent the general public and serve six-year terms of office. The board has constitutional authority for planning and coordination for all public senior and junior institutions of higher education and constitutional responsibility for institutional budget review, recommending a consolidated budget and program approval for public senior and junior institutions. Proposed and existing degree programs are subject to board approval. The state does not have an office of secretary of education and the agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

Three institutional governing boards exist in the state which were created by the 1974 constitution. Each board has 18 members appointed by the governor with the consent of the senate (17 representatives from the general public and 1 student member). The three governing boards are: (1) the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, governing 2 public junior colleges, 3 public senior colleges, a law center and a medical center; (2) the Board of Supervisors of Southern University and Agricultural and Mechanical College, responsible for 1 public junior college and 2 public senior institutions; and (3) the Board of Trustees for State Colleges and Universities governing 8 public senior institutions and 1 public junior college.

Master Planning

In December 1977, the Board of Regents adopted a comprehensive state plan for higher education for the remainder of the 1970s. The master plan was published April 1978. A progress report was published February 1980.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The Governor's Commission for Special Services to Education serves as the state student assistance agency and Louisiana participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Elementary and Secondary Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Louisiana Association of Independent Colleges and Universities serves as the state-level organization for 8 private colleges and universities.

Licensure/Approval Agencies

The State Board of Elementary and Secondary Education functions as the approval agency for vocational-technical and proprietary schools. No agency serves as the approval and licensing authority for private degree-granting institutions.

Voluntary or Statutory Committee for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The state constitution requires that the Board of Regents and the Board of Elementary and Secondary Education meet jointly at least twice a year for the purpose of coordinating elementary-secondary and postsecondary education.

Educational Information Center

The Board of Regents has been designated by the governor as the Educational Information Center.

LOUISIANA

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	3,977	6
BY AGE GROUPS		
under 5.....	334	-1
5-13 yrs. old....	639	-7
14-17 yrs. old...	332	1
18-24 yrs. old...	547	12
25-44 yrs. old...	1,032	18
45-64 yrs. old...	723	4
65 and over.....	370	12

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,738
Tax revenue/capita (1978) ..... $	716
State and local tax capacity (U.S. avg. 100) 1977	104
Tax effort (U.S. avg. 100) 1977	76

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,262	5%	30	187	-7%	17
Elementary and secondary education expenditures	303	11	38	45	-1	24
Higher education expenditures	116	17	36	17	0	31

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 46,822	20%	$ 2,072	17%
Comprehensive	10	122,509	16	1,720	16
Baccalaureate	3	8,179	10	1,407	19
Two Year	5	12,877	12	1,346	14
Health Professional	1	36,432	31	16,598	21
Other Prof and Specialized	0	--	--	--	--
Total Public	20	226,819	19	2,036	19
Independent Institutions					
Major Doctoral Granting*	1	$ 1,087	-29%	$ 133	-30%
Comprehensive	1	385	-50	113	-58
Baccalaureate	7	657	-12	109	-15
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	0	--	0	--
Total Independent	11	2,129	-30	114	-34
Student Financial Aid					
Public		493,950		4	
Independent		101,150		5	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	77,275	3,420	14%	19%	61%	0%	8%	7%	0%	5%
Comprehensive	183,394	2,575	12	19	66	0	8	4	0	2
Baccalaureate	11,940	2,054	19	19	67	1	5	4	0	5
Two Year	19,081	1,995	13	19	67	0	12	0	0	0
Health Prof	64,417	29,347	17	2	57	0	10	13	0	19
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	356,107	3,197	15	16	63	0	8	6	0	6
Independent Institutions										
Major Doctoral* ....$	66,103	8,062	9%	44%	2%	0%	15%	28%	4%	7%
Comprehensive	15,182	4,450	-10	51	3	0	13	5	26	3
Baccalaureate	25,526	4,230	4	40	3	0	24	26	5	2
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	3,450	3,392	-6	13	0	0	1	84	2	0
Total Independent	110,261	5,908	4	43	2	0	16	26	7	5

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral*	76,774	3,398	13%	44%	16%	6%	12%	2%	18%	2%	1%
Comprehensive	174,282	2,447	12	49	4	2	12	7	22	3	1
Baccalaureate	12,088	2,079	25	45	1	2	18	5	27	2	0
Two Year	19,486	2,037	15	48	2	3	11	9	25	1	1
Health Prof	64,398	29,338	20	48	7	17	5	1	19	1	3
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—	—
Total Pub	347,028	3,115	16	48	7	6	11	5	21	2	1
Independent Insitutions											
Major Doctoral*	64,560	7,874	8%	23%	39%	0%	6%	4%	19%	8%	1%
Comprehensive	14,592	4,277	-3	35	1	1	10	6	37	8	3
Baccalaureate	25,314	4,195	0	36	1	0	7	8	30	14	3
Two Year	0	—	—	—	—	—	—	—	—	—	—
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	3,471	3,413	3	48	0	0	11	5	30	6	0
Total Ind	107,937	5,784	3	29	24	0	7	5	24	9	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions	$ 20,519	25,611	19,368	0	58%	63%	53%	--
Comprehensive Institutions	17,077	23,944	17,342	23,904	64	76	47	100
Baccalaureate Institutions	16,639	20,802	14,208	10,518	58	43	32	15
Two Year Institutions	13,631	17,550	0	0	45	49	999	0
Health Professional Schools	0	23,549	—	—	—	30	—	—
Other Professional and Specialized Schools	—	—	4,988	0	—	—	11	0
Total	17,461	23,894	16,990	8,449	61	60	44	20

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	22,596	3%	20,874	4%	4,619	-10%
Comprehensive Institutions	71,230	6	62,995	7	19,602	-4
Baccalaureate Institutions	5,061	-43	4,256	-42	1,940	-33
Two Year Institutions	10,316	-4	7,261	1	8,200	1
Health Professional Schools	2,195	8	2,174	10	65	-34
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	111,398	0	97,560	2	34,426	-6
Independent						
Major Doctoral Granting Institutions	8,199	1%	7,567	1%	1,896	3%
Comprehensive Institutions	3,412	1	2,983	6	1,349	-19
Baccalaureate Institutions	6,034	14	5,297	10	1,763	58
Two Year Institutions	—	—	—	—	—	—
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	1,017	-33	958	-20	183	-76
Total Independent	18,662	2	16,805	3	5,191	-4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions	$ 554	554	1,484	1,054	4,046	4,046
Comprehensive Institutions	467	454	1,123	954	2,302	960
Baccalaureate Institutions	476	320	1,226	644	1,776	408
Two Year Institutions	215	0	644	0	—	—
Health Professional Schools	470	470	1,300	870	—	—
Other Professional and Specialized Schools	—	—	—	—	750	450

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
College and University Enrollment Projections	Board of Regents
Directory of Higher Education	Board of Regents
Facilities Inventory and Utilization	Board of Regents
Factbook on Higher Education in Louisiana	Board of Regents
High School Graduate Projections	Board of Regents
Inventory of Curricula and Terminal Programs	Board of Regents
Postsecondary Occupational Education Opportunities in Louisiana	Board of Regents
State Appropriation Formula	Board of Regents

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Health Manpower Plan	Sept. 1978	No	Board of Regents	Board of Regents	Improved access and manpower planning for curricula and quality of faculty in nursing and ter allied health fields

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Louisiana ACT Freshman Profile: 1978 Data	Feb. 1980	Yes	Board of Regents.	Board of Regents	Analysis of characteristics of freshmen enrolled in Louisiana's public colleges and universities in 1978-79; comparison of these characteristics with those of students in 1970-71 and 1974-75
The Master Plan for Higher Education in Louisiana: A Progress Report	Feb. 1980	Yes	Constitution Legislature	Board of Regents	Indicated by title
A Study of the Feasibility of Establishing One- and Two-Year Programs for the Wholesale and Retail Trade Industry	Feb. 1980	No	Legislature	Board of Regents	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of the University of Maine, established in 1968, is the principal statutory governing agency for public postsecondary education in the state. The board consists of 15 members -- 14 appointed by the governor for seven-year terms and the commissioner of educational and cultural services who serves in an ex officio capacity. The Board of Trustees has statutory responsibility for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for all campuses of the university. Maine does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. Two other institutional governing agencies exist within the state; the Board of Trustees of Maine Maritime Academy responsible for 1 public senior institution and the State Board of Education responsible for 7 vocational-technical institutes.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information is not available concerning the scope of master planning within the state.

1202 Commission

The Postsecondary Education Commission, the 1202 Commission, is a statutory agency established in 1975 and is responsible for statewide planning for postsecondary education. The commission consists of 16 members appointed by the governor with 4 representing the general public, 6 representing public boards and advisory councils, 3 representing private institutions and a single member representing proprietary education. The chancellor of the university and the commissioner of educational and cultural services serve as ex officio members.

State Student Assistance and Loan Agencies

The State Department of Educational and Cultural Services serves as the state agency for student assistance and Maine participates in the federal state student incentive grant program for private and public institutions. Maine has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

Maine does not have a state-level organization for private colleges and universities, although all public, private and proprietary institutions are members of the Higher Education Council.

Licensure/Approval Agencies

The State Department of Educational and Cultural Services is responsible for recommending to the legislature approval of degree-granting authority for postsecondary education institutions.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions.

The Maine Higher Education Council is a voluntary organization dedicated to improving higher education in the state. Its membership is composed of the presidents or institutional heads of all postsecondary institutions, public, private and proprietary. It is staffed by a part-time executive director.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	1,092	5
BY AGE GROUPS		
under 5.....	76	-7
5-13 yrs. old....	161	-8
14-17 yrs. old...	87	5
18-24 yrs. old...	137	10
25-44 yrs. old...	274	16
45-64 yrs. old...	224	6
65 and over.....	133	11

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 6,308
Tax revenue/capita (1978)	$ 758
State and local tax capacity (U.S. avg. 100) 1977	82
Tax effort (U.S. avg. 100) 1977	101

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,219	9%	35	193	0%	13
Elementary and secondary education expenditures	320	18	32	51	9	6
Higher education expenditures	96	16	44	15	7	39

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 14,738	9%	$ 1,532	8%
Comprehensive	1	11,124	0	2,079	7
Baccalaureate	2	2,579	7	1,743	12
Two Year	2	3,301	11	2,103	16
Health Professional	0	—	—	—	—
Other Prof and Specialized	4	10,287	14	2,247	25
Total Public	10	42,029	8	1,860	12
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive	0	—	—	—	—
Baccalaureate	9	0	—	0	—
Two Year	1	0	—	0	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	5	57	54	23	44
Total Independent	15	57	54	6	50
Student Financial Aid					
Public		174,800		8	
Independent		356,200		37	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	43,213	4,492	10%	24%	34%	0%	29%	7%	1%	5%
Comprehensive	21,979	4,107	4	21	51	0	17	6	0	5
Baccalaureate	5,258	3,553	13	26	49	0	21	2	0	3
Two Year	6,617	4,215	44	15	50	0	31	3	0	1
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	18,999	4,149	29	23	54	0	14	5	0	3
Total Public ..	96,066	4,251	14	23	44	0	23	6	0	4
Independent Institutions										
Major Doctoral .....$	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	0	—	—	—	—	—	—	—	—	—
Baccalaureate	36,965	5,461	7	67	0	0	5	11	12	5
Two Year	503	1,334	-19	100	0	0	0	0	0	0
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	7,743	3,105	7	72	1	0	12	9	2	4
Total Independent	45,211	4,690	5	68	0	0	7	10	10	5

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	48,188	5,009	12%	28%	18%	12%	7%	5%	22%	7%	0%
Comprehensive ...	19,043	3,559	2	37	6	7	10	4	22	13	1
Baccalaureate ...	5,412	3,657	10	33	0	4	7	6	28	22	0
Two Year	5,043	3,212	23	63	0	0	1	2	25	1	9
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	15,893	3,471	23	41	1	7	6	8	26	10	0
Total Pub ...	93,579	4,141	13	34	11	9	7	5	23	9	1
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	37,464	5,535	12	33	1	0	8	8	33	14	1
Two Year	636	1,687	-30	33	0	0	16	7	44	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	8,322	3,337	2	32	0	0	9	7	36	11	5
Total Ind ...	46,422	4,816	8	33	1	0	9	8	34	13	2

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	17,784	21,209	--	--	65%	69%	--%	--%
Comprehensive Institutions	17,733	22,370	--	--	66	33	--	--
Baccalaureate Institutions	15,710	16,430	15,696	16,296	52	0	40	57
Two Year Institutions	13,680	15,501	6,840	11,310	76	54	0	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	16,063	18,980	13,532	15,879	52	8	19	67
Total ...	16,885	19,549	15,124	14,351	63	48	35	40

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	9,620	1%	8,952	0%	2,018	17%
Comprehensive Institutions	5,351	-6	4,107	-6	3,893	-3
Baccalaureate Institutions	1,480	-3	1,286	-6	653	36
Two Year Institutions	1,570	-3	1,410	-12	489	999
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	4,579	-8	3,633	-3	3,190	17
Total Public ...	22,600	-3	19,388	-3	10,243	14
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	6,769	0	6,702	0	242	-8
Two Year Institutions	377	30	305	76	163	-37
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,494	8	2,125	0	1,004	49
Total Independent ...	9,640	2	9,132	1	1,409	17

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	915	1,035	2,496	2,630	--	--
Comprehensive Institutions	844	950	2,374	2,506	--	--
Baccalaureate Institutions	800	0	2,348	0	3,387	0
Two Year Institutions	350	0	700	0	1,700	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	919	0	2,344	0	2,613	918

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Appropriations Request to the Legislature	University of Maine
Degrees Conferred	University of Maine
Enrollments	University of Maine
Financial Report	University of Maine
State Support of Maine Education	University of Maine
Student Aid	University of Maine
Tuition and Fee Charges	University of Maine

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Chancellor's Report: University of Maine	1979	Yes	Chancellor	University of Maine	Fiscal Year 79 financial report/ enrollments, degrees conferred/student aid

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Legislation was passed in 1976 and signed into law that replaced the Council for Higher Education with the State Board for Higher Education. The board consists of 11 lay members, all appointed by the governor with the advice and consent of the senate for five-year terms. Board members are eligible for reappointment, but no member may serve more than two full five-year terms. The State Board for Higher Education has the following major statutory responsibilities: (1) prepare and annually review a statewide plan for postsecondary education; (2) review operating and capital budgets and capital projects of public institutions and to make recommendations consistent with the statewide plan; (3) prescribe minimum degree requirements for public and private institutions; (4) review and approve new academic programs; (5) administer state funds received by private institutions according to the aid to nonpublic institutions of higher education law; and (6) coordinate educational policies with the State Board of Education, the State Public School Agency, through the Educational Coordinating Committee. The Commissioner of Higher Education is the board's chief executive officer and a member of the governor's cabinet. The commissioner is appointed by the board for a four-year term and is eligible for unlimited reappointment.

Institutional Governing Boards

The state system of public higher education consists of 3 major segments. The Board of Regents of the University of Maryland governs the university's campuses. The Board of Trustees of the State Universities and Colleges governs 2 universities and 4 public senior colleges. The State Board for Community Colleges serves as a statutory coordinating agency for 17 community colleges which are governed by local boards. Additionally, St. Mary's College and Morgan State University, both senior public institutions, are governed by their own boards of trustees.

Master Planning

The State Board for Higher Education has statutory responsibility to prepare a statewide plan for higher education and to revise the plan annually.

1202 Commission

The State Board for Higher Education has been designated by statute as the state's 1202 commission.

State Student Assistance and Loan Agencies

The State Scholarship Board and the Higher Education Loan Corporation are the state agencies administering student assistance programs. Maryland participates in the federal state student incentive grant program and the state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Maryland Independent College and University Association represents 17 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board for Higher Education has licensing and approval authority for all private and proprietary institutions of postsecondary education. In addition, this agency has the responsibility as the state approving agency for the Veteran's Administration.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Board for Higher Education is charged by statute to coordinate educational policies with the State Board of Education through an Educational Coordinating Committee consisting of three members of the Board of Education, three members of the State Board for Higher Education, the Superintendent of Schools and the Commissioner of Higher Education.

Statutory Advisory Committees and/or Task Forces

A 9-member segmental advisory committee to the State Board for Higher Education is appointed by the governor from nominations submitted by the governing boards of public and private higher education institutions and segments and postsecondary vocational-technical institutions. Committee members serve for a term of two years and are eligible for reappointment, but no member may serve for more than two full two-year terms. There is also a student advisory committee, consisting of the presidents of each of the campuses student governing associations, and a faculty advisory committee, with 11 members, to the board. In addition, the Maryland Fire-Rescue Education and Training Commission consists of 11 members appointed by the governor with the advice and consent of the senate for four-year terms. The commission meets every two months and develops minimum uniform standards for the education and training of emergency services instructors, users and schools. The commission is required to prepare an annual report on its activities and its powers and responsibilities are subject to the authority of the Commissioner of Higher Education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	4,148	2
BY AGE GROUPS		
under 5.....	253	-18
5-13 yrs. old....	605	-14
14-17 yrs. old...	327	0
18-24 yrs. old...	578	14
25-44 yrs. old...	1,179	10
45-64 yrs. old...	836	1
65 and over.....	370	14

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,348
Tax revenue/capita (1978) ..... $	985
State and local tax capacity (U.S. avg. 100) 1977	100
Tax effort (U.S. avg. 100) 1977	106

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,537	6%	10	184	-3%	22
Elementary and secondary education expenditures	411	0	5	49	-8	12
Higher education expenditures	138	8	26	17	0	32

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 70,488	7%	$ 2,125	2%
Comprehensive	6	51,019	8	1,766	8
Baccalaureate	4	20,429	8	1,807	-25
Two Year	19	81,247	16	1,686	10
Health Professional	1	47,594	14	11,130	18
Other Prof and Specialized	1	6,225	10	3,347	19
Total Public	32	277,002	11	2,169	4
Independent Institutions					
Major Doctoral Granting*	1	$ 1,878	-2%	$ 297	0%
Comprehensive	3	1,472	-1	235	-10
Baccalaureate	8	610	-24	117	-24
Two Year	2	417	15	254	-1
Health Professional	0	--	—	—	—
Other Prof and Specialized	8	481	4	187	9
Total Independent	22	4,858	-3	221	-6
Student Financial Aid					
Public		3,065,270		25	
Independent		1,423,730		65	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	142,698	4,302	1%	24%	49%	0%	19%	3%	0%	4%
Comprehensive	85,612	2,963	7	31	60	0	7	2	0	1
Baccalaureate	50,492	4,465	-28	46	40	0	8	2	0	3
Two Year	121,842	2,528	7	24	39	28	5	2	0	2
Health Prof	91,440	21,384	14	6	52	0	23	7	0	12
Other Prof & Special	9,598	5,160	15	18	65	0	16	1	0	0
Total Public ..	501,682	3,928	2	24	48	7	13	3	0	4
Independent Institutions										
Major Doctoral* ....$	160,524	25,391	11%	15%	1%	0%	43%	25%	7%	10%
Comprehensive	20,018	3,197	0	76	7	0	1	9	4	3
Baccalaureate	25,514	4,894	6	59	2	0	3	22	11	3
Two Year	3,527	2,152	0	59	12	0	23	4	0	1
Health Prof	0	--	--	—	—	—	—	—	—	—
Other Prof & Special	11,386	4,428	25	64	4	1	3	22	2	4
Total Independent	220,967	10,041	6	29	2	0	32	22	7	8

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	138,093	4,163	0%	44%	18%	1%	8%	5%	21%	4%	0%
Comprehensive ...	85,129	2,947	10	48	3	0	8	7	29	4	0
Baccalaureate ...	49,931	4,416	-29	60	3	0	7	6	22	2	0
Two Year	119,923	2,488	4	51	0	2	8	9	28	1	1
Health Prof	77,960	18,232	19	62	13	2	2	2	18	1	0
Other Pr & Sp ...	9,599	5,161	22	43	1	0	10	10	34	3	0
Total Pub ...	480,635	3,764	2	51	8	1	7	6	24	3	0
Independent Insitutions											
Major Doctoral* $	160,118	25,327	10%	44%	29%	1%	4%	2%	14%	6%	0%
Comprehensive ...	19,257	3,075	0	44	1	0	7	10	29	8	0
Baccalaureate ...	26,532	5,090	11	36	1	1	4	9	37	9	3
Two Year	2,831	1,727	0	45	0	0	3	6	38	6	2
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	10,948	4,258	17	40	0	1	9	5	33	9	2
Total Ind ...	219,686	9,983	6	43	21	1	5	4	19	7	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,600	27,497	25,571	29,283	57%	64%	56%	27%
Comprehensive Institutions	19,977	20,983	16,998	0	69	36	53	--
Baccalaureate Institutions	18,550	24,611	17,463	15,700	47	53	52	0
Two Year Institutions	20,007	23,101	11,982	0	69	59	0	--
Health Professional Schools ...	20,374	24,690	--	--	50	39	--	--
Other Professional and Specialized Schools	21,240	0	6,124	12,609	62	--	10	38
Total ...	20,053	25,397	18,299	24,957	64	51	47	24

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	33,173	5%	28,349	4%	9,517	1%
Comprehensive Institutions	28,890	24	23,879	28	13,953	22
Baccalaureate Institutions	11,308	-22	7,064	-30	12,644	-4
Two Year Institutions	48,202	6	29,289	1	55,383	9
Health Professional Schools ...	4,276	-2	4,103	-3	571	25
Other Professional and Specialized Schools	1,860	-56	1,372	-60	1,503	-34
Total Public ...	127,709	3	94,056	1	93,571	6
Independent						
Major Doctoral Granting Institutions	6,322	0%	4,526	0%	5,330	-2%
Comprehensive Institutions	6,262	11	4,530	4	3,775	-2
Baccalaureate Institutions	5,213	1	4,803	1	1,146	4
Two Year Institutions	1,639	17	1,550	17	306	12
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,571	-4	2,339	-4	651	9
Total Independent ...	22,007	3	17,748	2	11,208	0

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	790	940	2,380	1,750	4,050	4,050
Comprehensive Institutions	774	910	1,686	965	2,932	504
Baccalaureate Institutions	673	777	1,565	1,263	3,076	928
Two Year Institutions	468	0	1,795	0	1,785	0
Health Professional Schools	742	1,404	2,372	2,364	--	--
Other Professional and Specialized Schools	712	847	1,537	847	1,600	1,811

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Desegregation Status Report for Maryland Public Postsecondary Educational Institutions	State Board for Higher Education
Annual Report: Maryland Fire-Rescue Education and Training Commission	State Board for Higher Education
Annual Review of the Maryland Plan for Postsecondary Education	State Board for Higher Education
Directory: Maryland Public and Independent Postsecondary Education Institutions, Boards and Agencies	State Board for Higher Education
Guide to Postsecondary Education in Maryland: Admissions, Programs and Financial Aid at Proprietary Schools and Public and Independent Colleges and Universities	State Board for Higher Education
Higher Education Consolidated Capital and Operating Budgets	State Board for Higher Education
Mid-Year Desegregation Status Report for Maryland Public Postsecondary Educational Institutions	State Board for Higher Education
The Record (monthly newsletter)	State Board for Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment of Maryland Residents in Maryland Institutions of Higher Education	Spring 1979	Yes		SBHE*	Indicated by title
Final Report and Recommendations of the Task Force on Veterinary Medicine Educ. in Maryland	April 1979	Yes	Legislature	SBHE Task Force	Need for veterinary medicine education in Maryland
Final Report: Video System Feasibility Study (For Fire-Rescue Education and Training)	Nov. 1978	Yes	SBHE	Safety Mgt. Inst.	Feasibility of use of video system for training fire-rescue personnel
Financing Summer School, Mini-Masters and the University College	June 1979	Yes	SBHE	SBHE	Study of whether activities that are currently self-supporting should receive state funds
Guidelines for Relationship Between Private Foundations Associated with Public Institutions of Higher Education on Their Respective Uses	Sept. 1979	Yes	Legislature	SBHE	Indicated by title

*State Board for Higher Education

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Profile of Employees in Maryland Institutions of Higher Education	Spring 1979	Yes		SBHE*	Indicated by title
Trends in Degrees Awarded by Maryland Institutions of Higher Education 1971-78	Spring 1979	Yes		SBHE*	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Affirmative Action Salary Guidelines	Sept. 1980	Yes	Law	SBHE*	Indicated by title
Enrollment of National Merit Scholars and Achievement Scholars in Maryland Institutions of Higher Education from 1976-79	Summer 1980	Yes	SBHE	SBHE	Indicated by title
Higher Education in the Greater Baltimore Metropolitan Area: A Statistical Summary	Nov. 1979	Yes	SBHE	SBHE	Indicated by title
Maryland Desegregation Plan	Fall 1980	Yes	SBHE	SBHE	Indicated by title
Off-Campus Courses and Programs Offered by Maryland Institutions	Summer 1980	Yes	SBHE	SBHE	Indicated by title
Out-of-State Institutions of Higher Education Operating in the State of Maryland: Academic Year 1979-80	Dec. 1979	Yes	SBHE	SBHE	Indicated by title
Program Review Manual	Fall 1980	Yes	SBHE	SBHE	Indicated by title

*State Board for Higher Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Survey of College Plans of National Merit and National Achievement Semi-Finalists Graduating from Maryland High Schools in 1979	Fall 1979	Yes	SBHE*	SBHE	Indicated by title
Survey of College Plans of National Merit and National Achievement Semi-Finalists Graduating from Maryland High Schools in 1980	Fall 1980	Yes	SBHE	SBHE	Indicated by title
Survey of Developmental Education	Summer 1980	Yes	SBHE	SBHE	Indicated by title

*State Board for Higher Education

MASSACHUSETTS*

PART I: STATE STRUCTURE

State-level Coordinating and/or Governing Agency

The Board of Higher Education is the statutory coordinating agency for all postsecondary education in Massachusetts and was established in 1965 as part of an overall reorganization of the state's higher education structure. The board's scope and responsibilities have been amended three times since 1965. There are 12 board members, 7 of whom are appointed by the governor for terms of five years, with the remaining 5 members elected annually by the governing boards of the public higher education segments. The board has statutory or contractual responsibilities for overall planning and coordination for public and private postsecondary education, program review and approval authority for the public sector and review and recommendations of operating and capital budgets for all higher education which are forwarded to the governor and legislature.

The Executive Office of Educational Affairs, created in 1974, is headed by a secretary appointed by the governor who serves as his chief political advisor on educational matters. The executive officer of the Board of Higher Education is appointed by the board and serves at the pleasure of the board. The board, through its chancellor, seeks to work with all state and private agencies and groups interested in postsecondary education in order to better carry out its role as the statewide coordinating agency.

Institutional Governing Boards

There are 5 governing boards responsible for the public higher education sectors: (1) Board of Regional Community Colleges (15 campuses), (2) Board of Trustees of the University of Massachusetts (3 campuses), (3) Board of Trustees of University of Lowell, (4) Board of Trustees of Southeastern Massachusetts University and (5) Board of Trustees of State Colleges (10 campuses).

Master Planning

The Board of Higher Education has statutory responsibility for overall planning and coordination of public and private postsecondary education.

1202 Commission

The Massachusetts Postsecondary Education Planning Commission, designated by the governor as the 1202 Commission, was created as advisory to the governor and Board of Higher Education and has its own staff. Commission membership includes 7 institutional administrative employees (2 public, 5 private), 2 students (one public, one private), a member of the State Board of Education and Vocational Administrators Association, and 5 at-large members. No member of the Board of Higher Education serves on the 1202 commission.

State Student Assistance and Loan Agencies

The Board of Higher Education administers the state sponsored scholarship program, the administration of the police incentive pay program and serves as the state veterans approving agency under contract with the Veteran's Administration. The state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program which is administered by Higher Education Assistance Corporation.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in Massachusetts serves as the state-level organization for 57 private colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education has authority over awarding of degrees and approval of charter amendments for all private institutions in the states -- proprietary and nonprofit.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Public-Private Forum, staffed through April 1976, but presently not staffed, represents both public and private institutions.

Statutory Advisory Committees and/or Task Forces

The advisory commission advises the chancellor and Board of Higher Education by providing institutional insight into policy decisions. It is made up of 4 public segmental heads, 1 representative of the private sector, the commissioner of education and the president of 1 state college.

*The above structure pertains through March 1, 1981. Massachusetts will change from a coordinating to a consolidated governing board as a result of legislative action passed July 1, 1980. The new board, the Massachusetts Board of Regents, will be activated March 1, 1981.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	5,770	0
BY AGE GROUPS		
under 5.....	325	-21
5-13 yrs. old....	801	-14
14-17 yrs. old...	439	0
18-24 yrs. old...	776	7
25-44 yrs. old...	1,529	11
45-64 yrs. old...	1,200	-1
65 and over.....	700	7

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,926
Tax revenue/capita (1978) ..... $	1,098
State and local tax capacity (U.S. avg. 100) 1977	93
Tax effort (U.S. avg. 100) 1977	133

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,495	8%	13	189	0%	15
Elementary and secondary education expenditures	387	7	13	49	-1	13
Higher education expenditures	64	3	50	8	-10	50

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 76,092	5%	$ 3,596	7%
Comprehensive	8	67,928	6	1,630	8
Baccalaureate	2	23,847	6	2,132	5
Two Year	18	45,329	7	1,132	8
Health Professional	1	14,334	-26	39,057	-38
Other Prof and Specialized	3	11,933	8	1,881	12
Total Public	33	239,463	3	1,984	5
Independent Institutions					
Major Doctoral Granting*	8	$ 91	--%	$ 1	--%
Comprehensive	8	0	--	0	--
Baccalaureate	19	0	--	0	--
Two Year	25	0	--	0	--
Health Professional	0	--	--	0	--
Other Prof and Specialized	26	122	-24	5	-37
Total Independent	86	213	31	1	0
Student Financial Aid					
Public		3,708,920		31	
Independent		10,890,080		68	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	108,189	5,113	8%	5%	70%	0%	18%	4%	0%	3%
Comprehensive	100,376	2,408	8	23	68	0	7	1	0	2
Baccalaureate	31,241	2,820	4	12	76	0	7	4	0	1
Two Year	73,053	1,824	7	23	61	1	10	4	0	2
Health Prof	20,414	55,624	-3	0	70	0	14	14	0	2
Other Prof & Special	17,570	2,770	8	15	68	0	12	3	0	3
Total Public ..	350,843	2,907	6	14	68	0	11	4	0	2
Independent Institutions										
Major Doctoral* ....$	852,880	9,328	0%	40%	0%	0%	30%	15%	10%	5%
Comprehensive	71,500	4,256	6	74	0	0	5	9	9	3
Baccalaureate	131,910	3,155	5	65	0	0	4	12	14	4
Two Year	38,001	2,532	-22	86	0	0	6	4	1	3
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	95,791	4,228	7	72	0	0	7	13	5	4
Total Independent	1,190,082	6,940	0	49	0	0	23	14	9	5

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educa & Gene Mandatory Transfers
Public Institutions											
Major Doctoral .$	103,491	4,891	4%	39%	11%	7%	9%	6%	22%	6%	0%
Comprehensive ...	86,454	2,074	8	51	1	1	9	6	26	3	3
Baccalaureate ...	30,456	2,749	1	43	3	1	13	5	28	6	0
Two Year	65,346	1,632	8	48	0	2	8	8	28	4	2
Health Prof	15,925	43,392	3	37	18	14	5	1	25	1	0
Other Pr & Sp ...	15,400	2,428	20	45	0	0	6	6	31	11	0
Total Pub ...	317,072	2,627	7	45	5	4	9	6	25	5	1
Independent Insitutions											
Major Doctoral* $	831,780	9,097	0%	29%	27%	1%	10%	3%	20%	10%	1%
Comprehensive ...	70,282	4,184	4	40	1	2	9	8	29	10	2
Baccalaureate ...	126,776	4,954	4	37	3	1	8	9	29	11	3
Two Year	40,221	2,680	-21	33	0	0	4	11	43	7	1
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	90,116	3,977	5	38	4	1	7	7	30	9	3
Total Ind ...	1,159,175	6,760	0	31	20	1	9	5	23	10	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,831	21,57[illegible]	19,324	28,419	72%	31%	46%	68%
Comprehensive Institutions	19,967	32,6[illegible]5	16,315	19,934	78	100	49	33
Baccalaureate Institutions	19,641	20,0[illegible]6	18,794	17,766	69	20	50	46
Two Year Institutions	15,796	16,[illegible]17	12,808	13,534	55	14	18	2
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	18,889	19,387	16,978	15,947	64	46	29	19
Total ...	19,395	20,687	18,246	20,501	69	33	44	39

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	21,158	-1%	20,102	0%	3,514	-5%
Comprehensive Institutions	41,680	-2	34,053	0	23,254	13
Baccalaureate Institutions	11,079	0	9,610	-1	4,013	21
Two Year Institutions	40,051	-4	29,358	-2	31,173	-3
Health Professional Schools ...	367	20	367	20	0	999
Other Professional and Specialized Schools	6,343	-3	5,236	4	3,169	-23
Total Public ...	120,678	-2	98,726	0	65,123	1
Independent						
Major Doctoral Granting Institutions	91,433	33%	79,212	28%	36,616	95%
Comprehensive Institutions	16,799	-46	14,532	-39	6,496	-67
Baccalaureate Institutions	25,590	4	23,354	2	5,988	31
Two Year Institutions	15,006	-5	13,197	-9	4,188	-6
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	22,657	13	19,859	14	8,089	13
Total Independent ...	171,485	7	150,154	6	61,377	11

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	850	914	1,879	1,794	4,501	4,371
Comprehensive Institutions	647	523	1,425	943	3,205	2,883
Baccalaureate Institutions	625	358	1,548	798	3,618	714
Two Year Institutions	384	0	1,218	0	2,590	0
Health Professional Schools	0	0	0	0	--	--
Other Professional and Specialized Schools	628	503	1,208	833	1,968	1,[illegible]

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report on Affirmative Action (EEO-6)	Massachusetts Board of Higher Education
Annual Report of the Chancellor	Massachusetts Board of Higher Education
Board of Higher Education Budget Recommendations	Massachusetts Board of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Criteria and Guidelines for Graduate Study Program Review	Aug. 1979	Limited	Board of Higher Education	Board of Higher Education	Indicated by title
Future of Traditional Higher Education Enrollments in Massachusetts: An Analysis of Projection Methods and Theory	March 1979	Yes	1202 Commission	1202 Commission	Indicated by title
Guidelines for Development and Review of Proposed Public Sector Graduate Programs	Summer 1979	Yes	Board of Higher Education	Board of Higher Education	Indicated by title
Potential Patricipants in Continuing Education	1979	Yes	1202 Commission	1202 Commission	Indicated by title
Report to the Special Commission of the Reorganization of Higher Education	Sept. 1978	(xerox copy)	Special Commission	Board of Higher Education	Profile of Massachusetts higher education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Brief History of Massachusetts Public Higher Education: 1839-1979	Nov. 1979	Yes	Reorganization Commission	Board of Higher Education	Indicated by title
Chancellor's Report to the Reorganization Commission	Dec. 1979	Yes	Reorganization Commission	Board of Higher Education	Overview of data, issues and trends
Enrollment Projection Task Force Report	Sept. 1980	Yes	Board of Higher Education	Board of Higher education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Informational Report on Higher Education in Massachusetts	Nov. 1979	Yes	Reorganization Commission	Board of Higher Education	Indicated by title
Massachusetts Higher Education and Growth Industry	Aug. 1980	Yes	Board of Higher Education	Board of Higher Education	Study of relationship of higher education and high technology industry - focus on manpower supply and demand
Study of American Faculty: Survey Instrument and Monograph	Nov. 1980	Yes	NCES* funded	Board of Higher Education	Indicated by title
Supply and Demand of Science and Technology Manpower	June 1980	Yes	Board of Higher Education	Board of Higher Education	Indicated by title
Survey Report: Unmet Manpower Needs in High Technology Fields	April 1980	Yes	Executive Office of Economic Affairs	Board of Higher Education	Indicated by title

*National Center for Educational Statistics

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, established in 1963, serves as a constitutional coordinating agency for postsecondary education and is the single agency for all public education including vocational and adult education. The board is composed of 10 members serving eight-year terms of office, with 8 members elected by the public and 2 serving in an ex officio capacity. The board has constitutional authority for planning and coordination for public senior, junior and vocational-technical institutions and as a matter of policy undertakes budget review and makes budget recommendations and reviews and recommends on programs for public senior and junior institutions.

The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. The State Board for Public Community and Junior Colleges is a constitutional advisory body to the State Board of Education. The Higher Education Facilities Authority serves as the authority to provide for tax exempt loans to independent nonprofit colleges for facilities acquisition, construction or remodeling.

Institutional Governing Boards

Institutional governing boards within the state include: (1) 10 boards of control or trustees of four-year public colleges and universities, each responsible for a single institution; (2) the Board of Regents of the University of Michigan, a constitutional board, governing the University of Michigan and its 2 branches; and (3) the Board of Governors of Wayne State University and the Board of Trustees of Michigan State University, both constitutional boards each responsible for a single public senior institution.

Master Planning

A complete inventory of all academic programs at state colleges and universities, community colleges and nonpublic institutions was completed in 1975. A state plan for higher education was approved in 1969 and is currently being reviewed for possible revision.

1202 Commission

The governor has designated the State Board of Education as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The Michigan Higher Education Assistance Authority, administratively attached to the Department of Education, serves as the state student assistance agency. Michigan participates in the federal state student incentive grant program and the federal insured loan program. A companion agency, the Michigan Higher Education Student Loan Authority, provides direct student loans to students.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The board approves occupational programs for the 29 public community and junior colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities functions as the state-level organization for 35 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for vocational-technical and proprietary institutions within the state. The board also approves the charters for private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

Although there are no such committees per se, there are articulation efforts sponsored by organizations and supported by Department of Education staff, such as regional meetings to review application procedures and eligibility requirements for financial aid for high school seniors planning to attend college.

Statutory Advisory Committees and/or Task Forces

The only statutory advisory committee not noted in the sections above is the State Board for Libraries that serves in an advisory and coordination capacity for all libraries in the state.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	9,180	1
BY AGE GROUPS		
under 5.....	648	-14
5-13 yrs. old....	1,417	-10
14-17 yrs. old...	730	-5
18-24 yrs. old...	1,261	9
25-44 yrs. old...	2,485	13
45-64 yrs. old...	1,771	0
65 and over.....	868	11

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,487
Tax revenue/capita (1978)	$ 959
State and local tax capacity (U.S. avg. 100) 1977	104
Tax effort (U.S. avg. 100) 1977	106

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $'000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,491	7%	14	176	-2%	24
Elementary and secondary education expenditures	398	4	11	47	-5	20
Higher education expenditures	159	11	17	19	0	25

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	4	$ 373,441	17%	$ 3,170	20%
Comprehensive	5	97,787	12	1,914	11
Baccalaureate	6	51,458	14	1,963	16
Two Year	30	163,634	10	1,599	3
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	45	686,320	14	2,307	13
Independent Institutions					
Major Doctoral Granting*	1	$ 1,951	5%	$ 331	0%
Comprehensive	2	209	171	66	175
Baccalaureate	22	1,274	13	47	12
Two Year	8	11	22	2	0
Health Professional	0	--	--	--	--
Other Prof and Specialized	17	194	-37	19	-38
Total Independent	50	3,639	8	71	6
Student Financial Aid					
Public		8,845,540		30	
Independent		18,853,460		370	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	795,412	6,753	17%	20%	47%	0%	17%	9%	1%	6%
Comprehensive	174,594	3,417	12	29	56	0	6	5	0	5
Baccalaureate	84,578	3,227	12	26	61	0	7	2	0	4
Two Year	255,250	2,494	1	24	43	21	8	2	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	1,309,834	4,403	11	22	48	4	13	6	1	5
Independent Institutions										
Major Doctoral* ....$	24,788	4,206	5%	66%	8%	0%	11%	9%	1%	5%
Comprehensive	14,962	4,754	18	70	1	0	4	21	1	3
Baccalaureate	92,978	3,408	6	68	1	0	7	15	4	5
Two Year	11,477	2,389	15	67	0	0	7	22	0	5
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	47,647	4,704	8	52	0	0	1	42	2	3
Total Independent	191,852	3,743	7	64	2	0	6	22	2	4

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral*	$ 782,976	6,647	17%	44%	15%	5%	9%	5%	17%	5%	0%
Comprehensive ...	171,650	3,359	9	46	4	4	9	9	21	5	2
Baccalaureate ...	85,785	3,273	12	47	0	3	11	8	23	6	4
Two Year	251,392	2,456	3	52	0	2	8	9	25	5	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	1,291,803	4,343	11	46	10	4	9	6	20	5	1
Independent Insitutions											
Major Doctoral*	$ 27,285	4,630	17%	44%	2%	0%	12%	6%	24%	9%	3%
Comprehensive ...	13,814	4,390	12	44	1	3	11	8	26	8	0
Baccalaureate ...	91,331	3,347	6	40	1	1	8	8	30	11	2
Two Year	11,250	2,342	8	35	0	1	5	12	37	6	2
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	48,601	4,798	10	34	0	11	4	9	37	2	3
Total Ind ...	192,281	3,751	9	39	1	3	8	8	31	8	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	23,246	31,198	21,698	0	71%	74%	64%	—
Comprehensive Institutions	20,371	22,128	14,112	271	69	47	38	0
Baccalaureate Institutions	18,814	22,965	17,471	17,454	61	29	53	10
Two Year Institutions	20,561	20,530	14,343	16,127	73	17	16	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	10,854	25,075	—	—	18	39
Total ...	21,426	29,094	17,140	9,933	70	64	49	10

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	117,793	-1%	104,116	-1%	36,783	2%
Comprehensive Institutions	51,100	1	43,613	2	20,727	1
Baccalaureate Institutions	26,209	-1	22,327	-3	10,178	13
Two Year Institutions	102,362	6	61,720	-1	120,834	11
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	297,464	1	231,776	-1	188,522	8
Independent						
Major Doctoral Granting Institutions	5,893	6%	4,416	4%	3,968	4%
Comprehensive Institutions	3,147	23	2,893	22	755	68
Baccalaureate Institutions	27,286	2	24,071	0	7,356	16
Two Year Institutions	4,804	3	4,331	2	1,293	57
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	10,129	-7	8,731	-9	3,655	6
Total Independent ...	51,259	1	44,442	0	17,027	14

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	990	1,103	2,531	2,620	2,750	1,530
Comprehensive Institutions	832	861	1,970	1,768	3,150	2,124
Baccalaureate Institutions	799	591	2,080	1,433	2,565	618
Two Year Institutions	451	0	953	0	2,014	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	1,360	568

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of Student Financial Assistance Services	Department of Education/Student Financial Assistance Services
Directory of Michigan Institutions of Higher Education	Department of Education/Higher Education Management Services
Directory of Private Occupational Schools	Department of Education/Adult Continuing Education Services
Fact Book on Higher Education in Michigan	Department of Education/Higher Education Management Services
Funding Policies and Appropriations Recommendations for Higher Education	Department of Education/Higher Education Management Services
Higher Education Facilities Commission Annual Report	Department of Education/Facilities Commission
Michigan Postsecondary Admissions and Financial Assistance Handbook	Department of Education/Student Financial Assistance Services
Program Inventory of Michigan's Postsecondary Educational Institutions (microform only)	Department of Education/Higher Education Management Services
Review of New Program Proposals by Public Baccalaureate Institutions and Occupational Programs by Community Colleges	Department of Education/Higher Education Management Services
Tuition and Fee Rates in Higher Education Institutions	Department of Education/Higher Education Management Services and Student Financial Assistance Services

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Establish Michigan/Ohio Tuition Reciprocity with Eastern Michigan University	June 1979	Yes	State Board of Education	DOE*/Higher Education Management Services	Limited reciprocity arrangement between selected Ohio institutions, the State Coordinating Board and Eastern Michigan University

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Boarding School Directory	June 1980	Yes	State Board of Education	DOE/Adult Continuing Education Services	Indicated by title
Higher Education Enrollment Projections: 1978-1990	July 1980	Yes	State Board of Education Higher Education Management Services	State Board of Education Task Force on Postsecondary Education Enrollment Projections	Indicated by title

*Department of Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report on Task Force on Minorities in Michigan Higher Education	Dec. 1980			DOE*	Analysis with review of relation of minority participation in current educational issues
Survey of Collegiate Services for the Handicapped Students	Sept. 1980	Yes		DOE	Indicated by title
Survey of Energy Use and Conservation at Collegiate Institutions	June 1980	Yes	Higher Education Facilities Commission	DOE	Indicated by Title
Taxonomy of Community College Offerings	Sept. 1980	No	Legislature	DOE/Higher Education Management Services	Course offerings classified to determine eligibility for state funding

*Department of Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Coordinating Board serves as the statutory coordinating agency for postsecondary education in Minnesota. The agency was established in 1965 and has been amended eight times since its inception, most recently in 1977. The board consists of 11 members appointed by the governor with the consent of the senate, all representing the general public and serving four-year terms of office. Eight represent congressional districts and 3 serve at large. The board has statutory authority for planning and coordination for all postsecondary education in the state (public junior, senior, vocational-technical, private and proprietary). In addition, the board has statutory responsibility for budget and program review and monitoring credit transferability. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the agency is elected by the board and serves at the pleasure of the board.

Institutional Governing Boards

There are 4 institutional governing boards in Minnesota: (1) the Board of Regents of the University of Minnesota with constitutional authority for 3 public senior universities and 2 public junior institutions (technical colleges for agricultural-related activities), (2) the State Board for Community Colleges with statutory authority for 18 public community colleges, (3) the State Board of Education with statutory authority for 33 vocational institutions and (4) the State University Board with statutory authority for 7 public senior universities.

Master Planning

A comprehensive continuing planning effort is used. Recommendations for state policy are made to the governor and legislature every two years by the coordinating board.

1202 Commission

The Higher Education Coordinating Board has been designated by the governor as the 1202 agency for Minnesota.

State Student Assistance and Loan Agencies

The Higher Education Coordinating Board serves as the State Student Assistance Agency. In this capacity it administers 12 programs of financial assistance. The principal programs are the State Scholarship and Grant Program, the State Guaranteed Student Loan Program and Tuition Reciprocity Agreements with Wisconsin, North Dakota and South Dakota.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are three organizations representing the private postsecondary education institutions in Minnesota: (1) the Minnesota Private College Council serves as the organization for 17 private colleges and universities in the state; (2) the Consortium of Minnesota Seminary Faculties serves six seminaries in the state; and (3) the Minnesota Association of Private Vocational Schools represents 35 private postsecondary vocational institutions in Minnesota. In addition, there are over a dozen other private degree-granting institutions in the state which are not affiliated with these organizations.

Licensure/Approval Agencies

The Higher Education Coordinating Board functions as the approval and registration agency for private degree-granting institutions. The State Department of Education functions as the approval and licensing agency for vocational-technical and proprietary schools.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	4,024	3
BY AGE GROUPS		
under 5.....	276	-8
5-13 yrs. old....	586	-14
14-17 yrs. old...	328	0
18-24 yrs. old...	552	12
25-44 yrs. old...	1,078	17
45-64 yrs. old...	742	1
65 and over.....	462	9

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,904
Tax revenue/capita (1978) ..... $	1,001
State and local tax capacity (U.S. avg. 100) 1977	99
Tax effort (U.S. avg. 100) 1977	112

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,540	5%	9	195	-4%	11
Elementary and secondary education expenditures	402	6	8	51	-3	7
Higher education expenditures	151	6	18	19	-4	26

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 161,625	11%	$ 3,408	14%
Comprehensive	6	68,580	8	1,765	5
Baccalaureate*	3	10,970	6	2,979	14
Two Year	20	34,534	16	1,499	13
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	30	275,709	11	2,440	11
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive*	1	94	--	77	--
Baccalaureate	14	1,895	26	68	19
Two Year	4	6	-74	4	-74
Health Professional	1	0	--	0	--
Other Prof and Specialized	15	72	3	9	-9
Total Independent	35	2,067	29	54	23
Student Financial Aid					
Public		9,461,160		84	
Independent		8,430,840		220	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	345,091	7,277	13%	12%	47%	0%	22%	11%	1%	7%
Comprehensive	104,653	2,689	6	22	66	0	7	3	0	2
Baccalaureate	15,700	4,264	16	17	70	0	7	3	0	3
Two Year	54,190	2,353	10	23	64	0	9	3	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	519,434	4,597	10	15	53	0	17	8	1	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive*	5,401	4,427	6	61	2	0	21	13	0	3
Baccalaureate	116,618	4,204	8	67	2	0	6	16	5	3
Two Year	5,579	3,520	10	59	0	0	13	22	0	6
Health Prof	3,158	10,615	26	16	0	0	10	74	0	0
Other Prof & Special	66,645	8,577	32	16	0	0	26	17	1	40
Total Independent	197,201	5,128	16	49	1	0	14	17	3	16

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Amt (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Institl Support and Plant Maintenance	Scholarships and Fellowships	Educatl & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	327,093	6,897	11%	40%	22%	9%	8%	3%	16%	2%	0%
Comprehensive ...	102,632	2,642	6	55	2	1	11	6	23	3	0
Baccalaureate ...	15,619	4,242	15	39	1	3	8	10	34	5	0
Two Year	50,975	2,213	3	43	0	4	10	15	25	4	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	496,319	4,393	8	43	15	7	9	5	19	2	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive* ..	5,338	4,375	3	27	1	4	7	12	33	16	0
Baccalaureate ...	111,854	4,032	8	40	0	1	7	9	23	15	5
Two Year	5,859	3,697	14	33	0	0	11	7	37	7	4
Health Prof	3,316	20,596	32	95	0	0	5	0	0	0	0
Other Pr & Sp ...	67,086	8,660	11	15	41	2	5	2	18	16	2
Total Ind ...	193,453	5,031	10	32	14	1	6	7	22	15	3

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	23,399	28,396	--	--	74%	64%	--%	--%
Comprehensive Institutions	19,671	25,773	16,075	0	51	49	62	--
Baccalaureate Institutions	18,725	24,331	17,612	20,193	68	50	55	24
Two Year Institutions	18,274	20,930	13,590	18,617	3	38	15	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	15,036	15,599	--	--	24	30
Total ...	20,469	27,489	17,151	16,000	49	60	51	28

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	47,424	-1%	38,100	0%	26,252	4%
Comprehensive Institutions	38,846	1	34,986	3	12,198	-9
Baccalaureate Institutions	3,682	-6	2,853	2	2,625	-22
Two Year Institutions	23,033	1	18,232	0	12,798	7
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	112,985	0	94,171	1	53,873	0
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	1,220	6	1,203	8	55	-19
Baccalaureate Institutions	27,740	5	26,399	4	3,022	21
Two Year Institutions	1,585	4	1,450	4	243	15
Health Professional Schools ...	946	0	946	0	0	999
Other Professional and Specialized Schools	6,962	6	6,676	5	650	33
Total Independent ...	38,453	5	36,674	4	3,970	21

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	990	1,107	2,493	2,772	--	--
Comprehensive Institutions	683	730	1,348	1,494	2,759	1,458
Baccalaureate Institutions	800	0	1,694	0	3,094	530
Two Year Institutions	571	0	1,188	0	2,245	0
Health Professional Schools	--	--	--	--	0	0
Other Professional and Specialized Schools	--	--	--	--	844	465

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Fall Post-Secondary Education Enrollment Survey	Higher Education Coordinating Board
Annual Report on Condition of Post-Secondary Education in Minnesota	Higher Education Coordinating Board
Annual Report to Governor and Minnesota Legislature, Data Supplement	Higher Education Coordinating Board
Biennial Report to Governor and Minnesota Legislature	Higher Education Coordinating Board
Status Report on Program Review Activity in Minnesota	Higher Education Coordinating Board
Status Report on Student Financial Aid Activity in Minnesota	Higher Education Coordinating Board
Summary of Report to Governor and Minnesota Legislature	Higher Education Coordinating Board

Section B: Special reports and studies completed from September 1978 to September 1979

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Analysis of Minnesota Faculty Characteristics	June 1979	Yes	HECB*	HECB	Indicated by title
Financial Aid Officers User Manual	March 1979	Yes	HECB	HECB	Indicated by title
Focus on Financial Aid	Dec. 1978	Yes	HECB	HECB	Indicated by title
Latino Students in Post-Secondary Education in Minnesota	April 1979	Yes	HECB	HECB	Indicated by title
Minnesota Participants in Tuition Reciprocity	Feb. 1979	Yes	HECB	HECB	Indicated by title
Nursing Education Study and Recommendations	Aug. 1979	Yes	HECB	HECB	Indicated by title
Optometric Education in Minnesota, A Regional Perspective	Jan. 1979	Yes	Legislature	HECB	Options for delivery of optometric education
Preliminary Report on Minority Student Participation	June 1979	Yes	HECB	HECB	Indicated by title
State Policy on Adult and Continuing Education	Sept. 1979	Yes	HECB	HECB	Indicated by title

*Higher Education Coordinating Board

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Salary Study	June 1980	No	Legislature	HECB*	Indicated by title
Nursing Education Study and Recommendations	May 1980	No	HECB	HECB	Indicated by title
Policy Paper on Financing Postsecondary Education in a Period of Stable and Declining Enrollment	Nov. 1979	Yes	HECB	HECB	Indicated by title
Revision of the Need Formula for the Minnesota State Scholarship and Grants Programs	March 1980	Yes	HECB	HECB	Indicated by title
State Policy on Adult and Continuing Education	Aug. 1980	No	HECB	HECB	Indicated by title
Trends and Conditions	May 1980	No	HECB	HECB	Indicated by title
Will You Transfer?	Nov. 1979	Yes	Legislature	HECB	Credit transfer in Minnesota

*Higher Education Coordinating Board

MISSISSIPPI

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of Institutions of Higher Learning, established in 1910 and reorganized in 1944, exercises constitutional governing authority over 8 public institutions in the state. The board consists of 13 members, appointed by the governor with the consent of the senate, who represent the general public and serve twelve-year terms of office. The board has statutory authority for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for the 8 senior institutions that it governs. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves under a four-year contract. The Division of Junior Colleges of the State Department of Education functions as a statutory regulatory and coordinating agency for the state's 16 public junior colleges.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is unavailable.

1202 Commission

The Postsecondary Educational Planning Board has been designated by the governor as the state's 1202 commission. There are 27 members of the board, appointed by the governor, with 7 representing the general public, 11 public institutions, 2 each representing private institutions, proprietary institutions and faculty and 1 each representing vocational-technical institutions, the student body and other.

State Student Assistance and Loan Agencies

The 1975 Mississippi Legislature created the Mississippi Postsecondary Education Financial Assistance Board to handle the federally insured student loan program. Beginning in December 1979 the state student incentive grant was also placed under the direction of this board. The Board of Trustees is the fiscal agency for the Mississippi Postsecondary Education Financial Assistance Board. In addition, the Board of Trustees administers an out-of-state scholarship program, a medical education loan program, a nursing education aid program, the Academic Common Market of the Southern Regional Education Board (SREB), and the SREB contract program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Mississippi Association of Private Colleges functions as the state-level organization for 13 private colleges and universities.

Licensure/Approval Agencies

The Board of Trustees of Institutions of Higher Learning functions as the approval and licensing agency for private degree-granting institutions in the state. The State Department of Education serves as the approval and licensing authority for proprietary schools. The Board of Trustees is the accrediting agency for all nursing education programs.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,409	4
BY AGE GROUPS		
under 5.....	212	-3
5-13 yrs. old....	397	-4
14-17 yrs. old...	200	-1
18-24 yrs. old...	314	4
25-44 yrs. old...	590	16
45-64 yrs. old...	426	0
65 and over.....	270	12

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	5,582
Tax revenue/capita (1978) ..... $	589
State and local tax capacity (U.S. avg. 100) 1977	69
Tax effort (U.S. avg. 100) 1977	96

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,095	8%	45	196	-2%	10
Elementary and secondary education expenditures	270	21	46	48	7	16
Higher education expenditures	121	-2	31	22	-11	14

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	3	$ 75,587	21%	$ 2,575	21%
Comprehensive	3	22,363	23	1,938	19
Baccalaureate	1	4,360	32	1,575	46
Two Year	18	41,093	17	1,487	18
Health Professional	1	24,800	7	16,951	5
Other Prof and Specialized	1	4,526	34	1,756	27
Total Public	27	172,729	19	2,292	18
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive	1	0	—	0	—
Baccalaureate	7	0	—	0	—
Two Year	7	0	—	0	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	4	0	—	0	—
Total Independent	19	0	—	0	—
Student Financial Aid					
Public		798,000		11	
Independent		266,000		33	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	147,241	5,015	16%	17%	50%	1%	19%	9%	0%	3%
Comprehensive	43,231	3,747	6	20	52	0	24	2	0	3
Baccalaureate	8,182	2,955	36	23	53	0	21	0	0	3
Two Year	59,514	2,153	13	15	53	16	14	0	0	2
Health Prof	36,837	25,179	7	3	67	0	17	9	0	4
Other Prof & Special	12,529	4,860	10	12	36	0	41	2	0	8
Total Public ..	307,534	4,081	14	16	52	4	19	6	0	3
Independent Institutions										
Major Doctoral .....$	0	--	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	5,214	2,738	18	64	0	0	6	22	4	3
Baccalaureate	18,139	4,065	10	45	0	0	27	23	3	1
Two Year	4,726	2,437	-18	47	0	0	17	31	2	2
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	3,874	6,130	21	18	0	0	18	57	1	6
Total Independent	31,953	3,575	6	45	0	0	21	28	3	2

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	143,991	4,905	13%	34%	18%	13%	9%	4%	14%	8%	0%
Comprehensive ...	43,196	3,743	5	43	0	0	8	9	27	12	1
Baccalaureate ...	8,071	2,915	34	45	0	0	11	11	25	6	2
Two Year	58,935	2,132	16	57	0	0	6	7	28	1	0
Health Prof	28,153	19,243	9	57	11	13	7	1	11	0	0
Other Pr & Sp ...	12,054	4,676	10	26	17	0	6	6	15	29	0
Total Pub ...	294,400	3,907	13	42	11	8	8	5	19	7	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	5,383	2,827	22	48	0	0	8	11	21	13	0
Baccalaureate ...	18,507	4,148	13	31	3	0	8	8	27	20	2
Two Year	4,943	2,549	-16	30	0	1	6	12	28	10	13
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	3,339	5,283	17	24	2	0	12	3	37	20	2
Total Ind ...	32,172	3,600	3	33	2	0	8	9	27	17	4

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	18,402	26,473	--	--	47%	60%	--%	--%
Comprehensive Institutions	16,997	22,799	0	0	37	35	0	0
Baccalaureate Institutions	14,212	21,939	13,188	16,068	22	35	42	0
Two Year Institutions	12,941	13,680	9,867	11,036	4	2	6	0
Health Professional Schools ...	0	25,714	--	--	--	6	--	--
Other Professional and Specialized Schools	14,824	20,684	7,474	17,436	26	35	32	69
Total ...	16,016	19,792	9,578	11,339	29	25	28	27

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	29,358	1%	26,566	1%	7,213	0%
Comprehensive Institutions	11,539	3	10,278	8	3,247	-16
Baccalaureate Institutions	2,769	-49	2,616	-48	329	-53
Two Year Institutions	27,642	0	24,124	-1	8,733	9
Health Professional Schools ...	1,463	3	1,446	3	25	-30
Other Professional and Specialized Schools	2,578	--	2,364	--	412	--
Total Public ...	75,349	0	67,394	0	19,959	0
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	1,904	-8	1,369	6	1,607	-9
Baccalaureate Institutions	4,462	-3	3,975	-2	1,385	19
Two Year Institutions	1,939	38	1,900	38	108	9
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	632	-10	581	-8	142	-35
Total Independent ...	8,937	1	7,825	6	3,242	0

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	680	680	1,489	1,489	--	--
Comprehensive Institutions	553	589	1,345	1,381	1,666	1,328
Baccalaureate Institutions	614	614	1,414	1,414	1,661	242
Two Year Institutions	284	0	696	0	960	0
Health Professional Schools	653	653	1,403	1,403	--	--
Other Professional and Specialized Schools	--	--	--	--	731	281

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report to the Legislature	Board of Trustees of State Institutions of Higher Learning
Budget Analysis	Board of Trustees
Faculty Workload	Board of Trustees
Formula Request for State Support	Board of Trustees
Library Volumes Report	Board of Trustees
Statistical Report (Enrollment, SCH, financial data, space utilization, teacher characteristics, faculty salary data, degrees conferred)	Board of Trustees

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Existing Developmental Studies Programs in Mississippi Universities	Fall 1978	No	Board of Trustees	Board of Trustees	Existence and need for developmental programs
Faculty Salary Analysis	Aug. 1979	No	Board of Trustees	Board of Trustees	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Programs Inventory	Aug. 1980	Yes	Board of Trustees	Board of Trustees	Listing of all approved academic degree programs in Mississippi universities
Characteristics of Faculty in Mississippi's Universities, 1979-80	Aug. 1980	Unknown	Board staff	Board of Trustees	Complete analysis by rank, title, discipline, age, sex, education and university attended, years of service, contract period and salary
Dormitory Utilization Trends in the 1970s	July 1980	Summary only	Board staff	Board of Trustees	Indicated by title
Library Resources: Mississippi Public Universities, 1979	Oct. 1979	Yes	Legislature	Board of Trustees	Indicated by title
Mississippi High School Seniors of 1978 -- Which Institution of Higher Learning and Why	July 1980	Summary only	Board staff	Board of Trustees	Are Mississippi high school graduates out-migrating to college? If so, why?

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Survey of Accredited Programs in Mississippi's Universities 1979-80	April 1980	Summary only	Board staff	Board of Trustees	Indicated by title
Trends in Fields of Graduates 1971-1979 Mississippi Universities	July 1980	Unknown	Board staff	Board of Trustees	Indicated by title
Tuition Charges: By Full-time/ Part-time or by SCH	Sept. 1980	Unknown	Legislature	Board of Trustees	On what basis should tuition be charged

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board for Higher Education, staffed by the Department of Higher Education, was established in 1974 and functions as the constitutional coordinating agency for post-secondary education in the state. The board has 9 members appointed by the governor with the consent of the senate. All 9 members represent the general public and serve six-year terms of office. The board has statutory responsibility for planning and coordination for public senior, junior, vocational-technical and private institutions; institutional budget review and making budget recommendations; and program approval for public senior and junior institutions. The board conducts planning and coordination as a matter of policy for proprietary institutions. The coordinating board is a cabinet-level agency. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) the Board of Curators of the University of Missouri with constitutional authority for 4 campuses; (2) the statutory Board of Curators of Lincoln University; (3) 8 boards of trustees over 8 public junior colleges; (4) 2 boards of trustees over 2 junior college districts, and one district consisting of 3 institutions and one district consisting of 4 institutions; (5) the boards of regents of state colleges and universities (7 boards) exercising authority over the 7 public senior colleges; and (6) the Board of Regents of Harris-Stowe State College.

Master Planning

One of the established priorities for the Department of Higher Education is the development of procedures and strategies for comprehensive master planning for all post-secondary institutions in Missouri and such comprehensive planning is in progress.

1202 Commission

The governor has designated the Coordinating Board for Higher Education as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state's student assistance agency and Missouri participates in the federal state student incentive grant program. The department continues to service loans made from 1968-1971, and a guaranteed student loan program has been authorized for implementation in 1979-1980 at an anticipated level of $20 million in the first year.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education in Missouri.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Missouri serves as a state-level organization for 30 private colleges and universities.

Licensure/Approval Agencies

Only the secretary of state exercises approval authority in the form of a state charter. Legislation has been introduced on several occasions to authorize regulation and licensure of proprietary institutions in Missouri.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Missouri School College Relations Commission is a voluntary organization to develop articulation between the segments. In addition, interdepartmental staff meetings are held between the Department of Higher Education and Department of Elementary and Secondary Education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Missouri Association of Community/Junior Colleges represents all two-year public and private colleges.

Statutory Advisory Committees and/or Task Forces

The Advisory Committee, made up of 18 public and private institutional presidents, meets at least four times a year with the Coordinating Board for Higher Education. The board seeks its advice on any matter and requests studies and reports. The committee makes recommendations on its own initiative as well.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	4,847	2
BY AGE GROUPS		
under 5.....	330	-8
5-13 yrs. old....	671	-12
14-17 yrs. old...	368	-1
18-24 yrs. old...	632	10
25-44 yrs. old...	1,260	12
45-64 yrs. old...	959	-1
65 and over.....	627	8

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,287
Tax revenue/capita (1978) ..... $	653
State and local tax capacity (U.S. avg. 100) 1977	94
Tax effort (U.S. avg. 100) 1977	81

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	996	6%	49	137	-3%	50
Elementary and secondary education expenditures	286	3	42	39	-6	45
Higher education expenditures	92	0	45	13	-6	44

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 113,955	7%	$ 3,867	8%
Comprehensive	7	85,235	8	1,831	5
Baccalaureate	2	10,827	23	1,812	20
Two Year	15	37,993	-3	1,248	4
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	17,728	4	3,168	2
Total Public	28	265,738	6	2,251	7
Independent Institutions					
Major Doctoral Granting*	2	$ 0	--%	$ 0	--%
Comprehensive*	2	0	--	0	--
Baccalaureate	19	0	--	0	--
Two Year	6	0	--	0	--
Health Professional	2	0	--	0	--
Other Prof and Specialized	23	0	--	0	--
Total Independent	54	0	--	0	--
Student Financial Aid					
Public		1,899,000		16	
Independent		4,431,000		84	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	202,491	6,871	7%	14%	56%	0%	16%	4%	0%	9%
Comprehensive	122,483	2,631	4	18	69	0	6	2	0	4
Baccalaureate	13,712	2,295	10	15	79	0	2	1	0	3
Two Year	64,533	2,121	4	23	34	25	11	4	0	3
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	29,373	5,269	1	18	60	0	14	5	0	3
Total Public ..	432,592	3,665	6	17	58	4	12	3	0	6
Independent Institutions										
Major Doctoral* ....$	198,526	12,755	10%	27%	0%	0%	27%	8%	8%	30%
Comprehensive*	11,421	2,922	8	83	0	0	8	5	2	3
Baccalaureate	71,634	3,190	-6	64	0	0	8	18	4	7
Two Year	5,248	4,989	3	51	0	0	1	38	0	9
Health Prof	12,270	11,114	4	52	0	0	14	13	0	20
Other Prof & Special	26,868	2,708	5	51	0	0	2	33	1	12
Total Independent	325,967	6,036	4	40	0	0	19	13	6	22

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Institl Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	186,967	6,345	7%	41%	14%	11%	10%	4%	18%	2%	0%
Comprehensive ...	115,685	2,485	1	49	2	3	11	9	23	2	0
Baccalaureate ...	12,746	2,133	10	52	0	2	10	11	23	3	0
Two Year	66,094	2,172	10	48	1	4	8	9	27	2	1
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	28,809	5,148	4	40	14	6	9	8	20	3	0
Total Pub ...	410,301	3,476	6	45	8	7	10	7	21	2	0
Independent Insitutions											
Major Doctoral* $	186,350	11,972	8%	43%	19%	0%	16%	3%	13%	6%	0%
Comprehensive* ..	12,217	3,125	15	42	0	0	17	7	24	8	2
Baccalaureate ...	72,949	3,249	-6	37	0	2	5	10	32	12	2
Two Year	4,356	4,141	-1	43	0	0	3	11	40	2	1
Health Prof	9,398	8,513	14	51	1	0	19	2	26	0	1
Other Pr & Sp ...	27,099	2,731	10	37	0	1	10	7	38	4	3
Total Ind ...	312,369	5,784	3	41	11	1	13	5	21	7	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,759	26,904	22,219	23,342	75%	64%	71%	52%
Comprehensive Institutions	17,893	24,930	15,739	16,275	58	66	41	50
Baccalaureate Institutions	16,336	18,784	13,317	15,945	47	21	43	45
Two Year Institutions	17,750	14,612	5,022	9,468	28	27	5	61
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	21,431	36,102	12,130	12,933	81	95	40	21
Total ...	18,795	25,355	16,365	17,124	56	60	52	39

VIII. ENROLLMENT TRENDS 19[illegible] (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	29,469	0%	26,431	0%	8,547	3%
Comprehensive Institutions	46,560	2	40,948	4	15,148	-3
Baccalaureate Institutions	5,976	2	5,178	2	2,365	0
Two Year Institutions	30,431	-7	19,052	-12	30,383	6
Health Professioncl Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	5,596	2	5,190	3	1,261	-11
Total Public ...	118,032	0	96,799	-1	57,704	2
Independent						
Major Doctoral Granting Institutions	15,565	2%	13,117	3%	7,526	-2%
Comprehensive Institutions	3,909	26	2,597	37	3,049	24
Baccalaureate Institutions	22,453	-1	19,023	0	9,419	-5
Two Year Institutions	1,002	-34	887	-31	342	-24
Health Professional Schools ...	1,104	2	1,099	2	12	-28
Other Professional and Specialized Schools	9,971	6	9,490	5	1,200	25
Total Independent ...	54,004	1	46,213	2	21,548	0

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	741	741	2,097	2,097	3,650	3,185
Comprehensive Institutions	416	442	1,015	850	2,850	2,160
Baccalaureate Institutions	396	0	780	0	2,468	624
Two Year Institutions	326	0	981	0	1,827	0
Health Professional Schools	—	—	—	—	0	0
Other Professional and Specialized Schools	571	396	1,424	1,074	934	513

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

Subject	AGENCY PUBLISHING REPORT
Annual Report	Missouri Department of Higher Education
Directory of Higher Education Institutions in Missouri, 1979-80	Missouri Department of Higher Education
Research and Planning Series: Analytic Reports on Students, Faculty, Finances, Financial Aid	Missouri Department of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Degree and Certificate Programs in Missouri Institutions of Higher Education	Feb. 1979	Yes	CBHE*	MDHE**	Program offerings in Missouri higher education institutions
Master Plan III for Postsecondary Education in Missouri	March 1979	Yes	CBHE	MDHE	Postsecondary education for Missouri in the 1980s
Report to the Coordinating Board for Higher Education of the Computer Policy Task Force	Aug. 1979	Yes	CBHE	MDHE	Higher education computing in Missouri

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
College Transfer Guidelines	April 1980	Yes	CBHE*	MDHE**	Indicated by title
Missouri Higher Education Budget Recommendations FY 1981	Jan. 1980	Yes	Governor and Legislature	MDHE	Indicated by title
Report of the Missouri Department of Higher Education on Nursing Education	May 1980	Yes	CBHE	MDHE	Indicated by title

*Coordinating Board for Higher Education
**Missouri Department of Higher Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of Higher Education, established and amended with regard to structure and function in 1973, functions as a constitutional governing agency for the Montana University System and has supervisory and coordinating authority over the state's community colleges. The Board of Regents and the Board of Public Education together compose the State Board of Education, a single board for all public education in the state. The Board of Regents consists of 10 members, 7 appointed by the governor with the consent of the senate and 3 members who serve in an ex officio capacity. Of those appointed, there are 6 representing the general public and 1 student. The ex officio members include the commissioner of higher education, the state superintendent of public instruction and the governor. With the exception of the student, all appointed members serve seven-year terms of office. The Board of Regents has constitutional authority for planning and coordination, institutional budget review and making consolidated budget recommendations and program review and approval for public senior institutions, and statutory authority for the same functions with respect to community colleges. The state does not have an office of secretary of education and the agency does not function as a cabinet department. The executive officer of the Board of Regents and the University System, the commissioner of higher education, is appointed by the board and serves at its pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The commissioner of higher education conducts master planning for the public sector.

1202 Commission

The Commission on Federal Higher Education Programs, which includes the Board of Regents of Higher Education, has been designated by the governor as the 1202 commission. The 7 appointed members from the regents represent the general public and 3 members represent private and proprietary institutions. The commissioner of higher education or his designee is the executive officer.

State Student Assistance and Loan Agencies

The office of the commissioner of higher education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Board of Public Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There is no formal state-level organization for private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents of Higher Education functions as the approval and licensing authority for private degree-granting institutions. Proprietary schools are approved by the State Department of Business Regulation with counsel from an advisory board which includes the superintendent of public instruction and the commissioner of higher education as ex officio members. The commissioner's approval is required before such institutions may use the designation "college" or "university."

Voluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

In addition to the Board of Regents and Board of Public Education sitting together as the State Board of Education, there is a joint curriculum committee for teacher preparation and certification, a joint committee for vocational education policies and a joint long-range planning committee.

Statutory Advisory Committees and/or Task Forces

In Montana there are no longer advisory committees created by statute generally and each department head is authorized by law to create advisory councils. For example, such councils have been established by the regents for presidents, academic vice presidents, faculty and students, affirmative action, budgets, management information systems, computer coordination and others.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	780	7
BY AGE GROUPS		
under 5.....	61	5
5-13 yrs. old....	112	-9
14-17 yrs. old...	66	2
18-24 yrs. old...	102	13
25-44 yrs. old...	200	19
45-64 yrs. old...	158	7
65 and over.....	81	13

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,915
Tax revenue/capita (1978) ..... $	817
State and local tax capacity (U.S. avg. 100) 1977	101
Tax effort (U.S. avg. 100) 1977	95

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,524	8%	11	220	-3%	5
Elementary and secondary education expenditures	481	15	2	70	3	2
Higher education expenditures	142	7	22	21	-4	21

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 15,268	0%	$ 1,888	-7%
Comprehensive	1	19,501	6	2,101	1
Baccalaureate	1	5,714	15	1,987	12
Two Year	3	2,700	8	1,761	26
Health Professional	0	—	—	—	—
Other Prof and Specialized	3	7,409	12	2,754	8
Total Public	9	50,592	6	2,068	2
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive	0	—	—	—	—
Baccalaureate	3	0	—	0	—
Two Year	0	—	—	—	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	0	—	—	—	—
Total Independent	3	0	—	0	—
Student Financial Aid					
Public		300,300		12	
Independent		29,700		12	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	26,498	3,277	-6%	18%	58%	0%	16%	8%	0%	0%
Comprehensive	37,948	4,088	2	13	51	0	23	7	1	4
Baccalaureate	9,185	3,194	10	20	62	0	10	5	0	3
Two Year	4,082	2,663	16	11	43	23	20	2	0	1
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	11,026	4,099	8	12	67	0	16	4	0	1
Total Public ..	88,739	3,627	2	15	56	1	19	6	0	2
Independent Institutions										
Major Doctoral .....$	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	0	—	—	—	—	—	—	—	—	—
Baccalaureate	7,373	3,016	9	60	0	0	14	22	3	2
Two Year	0	—	—	—	—	—	—	—	—	—
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	0	—	—	—	—	—	—	—	—	—
Total Independent	7,373	3,016	9	60	0	0	14	22	3	2

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	26,526	3,280	-8%	53%	12%	0%	9%	8%	14%	4%	0%
Comprehensive ...	37,850	4,078	1	36	27	7	7	5	13	4	0
Baccalaureate ...	8,693	3,023	10	49	0	4	6	12	25	4	0
Two Year	4,107	2,679	19	52	0	3	6	10	18	8	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	11,013	4,094	8	37	18	1	7	10	23	4	0
Total Pub ...	88,189	3,604	1	43	17	4	8	7	16	4	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	7,630	3,121	9	41	2	0	4	7	31	12	2
Two Year	0	--	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Ind ...	7,630	3,121	9	41	2	0	4	7	31	12	2

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	18,302	25,083	--	--	70%	55%	--%	--%
Comprehensive Institutions	18,558	24,593	--	--	53	69	--	--
Baccalaureate Institutions	17,942	[illegible]	14,537	20,497	62	--	52	100
Two Year Institutions	16,673	18,465	--	--	50	100	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	18,034	20,801	0	0	70	0	0	999
Total ...	18,208	24,470	13,622	20,497	62	68	49	100

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	8,086	7%	6,995	3%	2,183	41%
Comprehensive Institutions	9,282	5	8,849	4	953	16
Baccalaureate Institutions	2,876	-3	2,486	-10	967	77
Two Year Institutions	1,533	-14	1,136	-2	1,624	5
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,690	3	2,444	3	894	63
Total Public ...	24,467	3	21,910	1	6,621	32
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	2,445	-2	2,064	-1	1,051	12
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Independent ...	2,445	-2	2,064	-1	1,051	12

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	626	626	1,994	1,994	--	--
Comprehensive Institutions	558	558	1,926	1,926	--	--
Baccalaureate Institutions	519	519	1,527	1,527	1,907	0
Two Year Institutions	307	0	682	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	465	465	1,473	1,473	--	--

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Enrollment in Institutions of Higher Education in Montana	Commissioner of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Role and Scope of the Montana University System	1979	Limited	Board of Regents	Commissioner of Higher Education	Missions

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Community College Funding Study	Jan. 1981	Not yet	Board of Regents and Legislature	Joint study by the Legislative Fiscal Analyst and the Office of the Commissioner of Higher Education	Finance
Formula Budget Study	Jan. 1981	Not yet	Board of Regents and Legislature	Joint study by the Legislative Fiscal Analyst and the Office of the Commissioner of Higher Education	Finance

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Commission for Postsecondary Education was established in March 1976 by the legislature with 12 members, including 6 appointed from the general public. The 6 other members include 1 representative each appointed by and from the university and college governing boards, a representative of the community colleges appointed by the governor, 1 representative each from the independent and proprietary sector appointed by the governor and the state commissioner of education or a representative from the State Board of Education. The coordinating commission is to facilitate communication and coordination among the institutions; to advise, consult and cooperate with other state agencies, the federal government, other states and the institutions; to administer federal and state funds; to conduct studies and research including enrollment projections; and to recommend short-range goals and plans to the postsecondary institutions including private and proprietary. Nebraska does not have a secretary of education and the commission does not serve as a cabinet department. The executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

Two constitutional governing boards for public institutions exist in the state: the Board of Regents of the University of Nebraska responsible for 3 public senior colleges including a medical center and the Board of Trustees of Nebraska State Colleges responsible for 4 public senior institutions. There are 6 technical/community college areas, each governed by a locally elected board of 11 members.

Master Planning

The Coordinating Commission for Postsecondary Education is responsible for providing for a statewide perspective and emphasis in decision making and planning for postsecondary education.

1202 Commission

The Coordinating Commission for Postsecondary Education replaced the former 1202 commission and has assumed the duties of the 1202 commission.

State Student Assistance and Loan Agencies

The Coordinating Commission for Postsecondary Education has the responsibility of administering the federal state student incentive grant program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Nebraska Association of Independent Colleges and Universities functions as the state-level organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for proprietary institutions. The Nebraska Coordinating Commission for Postsecondary Education has responsibility for new two- and four-year colleges and universities plus authority to approve out-of-state institutions operating within the State of Nebraska.

Voluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

The State Accreditation Committee serves as an advisory committee to the State Board of Education for decisions on rules and regulations and articulation between elementary-secondary education and postsecondary education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	1,569	2
BY AGE GROUPS		
under 5.....	114	-2
5-13 yrs. old....	219	-12
14-17 yrs. old...	124	0
18-24 yrs. old...	269	8
25-44 yrs. old...	393	13
45-64 yrs. old...	303	0
65 and over.....	202	7

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,544
Tax revenue/capita (1978) ..... $	814
State and local tax capacity (U.S. avg. 100) 1977	98
Tax effort (U.S. avg. 100) 1977	99

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,256	9%	31	167	-1%	35
Elementary and secondary education expenditures	337	-2	27	45	-12	25
Higher education expenditures	143	13	20	19	0	27

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 58,238	8%	$ 2,988	7%
Comprehensive*	4	28,326	9	1,563	7
Baccalaureate	1	2,028	3	3,110	2
Two Year	9	25,596	17	2,045	3
Health Professional	1	28,385	4	18,699	-10
Other Prof and Specialized	0	--	--	--	--
Total Public	16	142,573	9	2,726	4
Independent Institutions					
Major Doctoral Granting*	0	$ --	--%	$ --	--%
Comprehensive	1	0	--	0	--
Baccalaureate	9	0	--	0	--
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	3	0	--	0	--
Total Independent	14	0	--	0	--
Student Financial Aid					
Public		294,480		6	
Independent		114,520		9	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	107,818	5,533	9%	17%	54%	0%	16%	7%	0%	7%
Comprehensive*	48,954	2,701	7	24	58	0	12	3	0	2
Baccalaureate	2,387	3,661	1	11	85	0	0	0	0	4
Two Year	35,000	2,796	4	14	39	34	10	0	0	3
Health Prof	44,485	29,305	-10	3	64	0	19	12	0	2
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	238,644	4,563	5	15	55	5	15	6	0	5
Independent Institutions										
Major Doctoral* ....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	27,279	5,925	5	52	0	0	15	10	2	21
Baccalaureate	23,776	3,268	4	63	0	0	5	25	4	3
Two Year	1,150	3,859	15	33	0	0	1	63	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	1,641	2,509	6	45	0	0	0	38	0	17
Total Independent	53,846	4,197	4	56	0	0	10	19	3	12

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	104,650	5,370	8%	37%	19%	16%	8%	2%	14%	3%	1%
Comprehensive* ..	49,129	2,711	9	48	1	4	13	7	20	6	0
Baccalaureate ...	2,626	4,028	15	35	0	2	13	11	34	4	0
Two Year	33,159	2,649	6	51	0	3	9	8	28	1	0
Health Prof	31,571	20,798	-4	46	18	5	7	1	22	1	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	221,135	4,228	7	43	12	10	9	4	19	3	0
Independent Insitutions											
Major Doctoral* $	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	27,132	5,893	7	60	6	1	5	3	21	4	1
Baccalaureate ...	24,226	3,330	6	39	1	0	5	10	30	12	3
Two Year	1,308	4,389	56	15	0	0	6	12	61	6	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	1,947	2,977	7	26	0	10	3	7	47	4	2
Total Ind ...	54,613	4,256	7	48	3	1	5	7	27	8	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,015	25,687	--	--	76%	62%	--%	--%
Comprehensive Institutions	17,519	20,236	17,697	26,171	62	53	55	33
Baccalaureate Institutions	15,901	18,343	14,227	4,431	49	100	54	0
Two Year Institutions	10,991	15,401	9,787	0	0	0	47	--
Health Professional Schools ...	15,293	24,722	--	--	23	34	--	--
Other Professional and Specialized Schools	--	--	0	0	--	--	0	0
Total ...	17,949	21,712	14,786	14,772	57	36	53	16

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	19,488	1%	17,472	1%	4,784	0%
Comprehensive Institutions	18,125	3	14,034	2	11,131	4
Baccalaureate Institutions	652	1	602	1	142	-33
Two Year Institutions	12,517	12	9,728	6	7,213	34
Health Professional Schools ...	1,518	16	1,202	2	694	146
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	52,300	4	43,038	2	23,964	12
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	4,604	3	4,357	3	622	10
Baccalaureate Institutions	7,432	8	6,376	2	2,107	20
Two Year Institutions	298	-7	292	-6	16	-46
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	497	-10	454	-14	90	18
Total Independent ...	12,831	5	11,479	2	2,835	16

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	808	673	1,963	1,597	--	--
Comprehensive Institutions	695	636	1,290	1,185	2,840	1,920
Baccalaureate Institutions	615	0	1,005	0	2,417	242
Two Year Institutions	419	0	657	0	1,530	0
Health Professional Schools	725	615	1,880	1,524	--	--
Other Professional and Specialized Schools	--	--	--	--	1,238	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Analysis of the State Student Incentive Grant Program	Nebraska Coordinating Commission for Postsecondary Education
Annual Report to the Governor	Nebraska Coordinating Commission for Postsecondary Education
Degrees and Other Formal Awards Conferred by Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
A Directory of Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Education and General Current Fund Financial Statistics of Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Fall Headcount Enrollments in Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Full-Time Instructional Faculty: Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
State Plans for Titles I, VI and VII of the Higher Education Act	Nebraska Coordinating Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Trends in Postsecondary Education for the State of Nebraska, 1967-1987	1978	No	Legislature	NCCPSE*	Indicated by title
Postsecondary Education Profiles for the States of Nebraska, Colorado, Iowa, Kansas, Missouri, Oklahoma, South Dakota and Wyoming	1978	No	NCCPSE	NCCPSE	Indicated by title
A Statement on Undergraduate Degrees	1978	No	NCCPSE	NCCPSE	Degree title definition

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Trends in Postsecondary Education for the State of Nebraska, 1967-1990	Sept. 1980	Yes	Legislature	NCCPSE*	Indicated by title

*Nebraska Coordinating Commission for Postsecondary Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Nebraska Postsecondary Education Facilities Inventory and Utilization	Dec. 1980	Yes	Legislature	NCCPSE*	Indicated by title
Remedial and Developmental Education at the Postsecondary Education Level	May 1980	Yes	NCCPSE	NCCPSE	Indicated by title
Residence and Migration of Nebraska High School Graduates to Nebraska Institutions of Postsecondary Education	1980	Yes	NCCPSE	NCCPSE	Indicated by title

*Nebraska Coordinating Commission for Postsecondary Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Nevada System, established in 1864, functions as the constitutional governing agency for postsecondary education in the state. The board consists of 9 members elected by the public for six-year terms of office. The board has statutory authority for planning and coordination for public senior, junior and vocational-technical institutions. In addition, the board has statutory responsibility for budget review and consolidated budget recommendations and program approval for senior and junior public institutions. Nevada does not have a state office of secretary of education and the Board of Regents does not function as a cabinet department. The executive officer of the agency is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

In January 1977, the Board of Regents adopted and sent to the legislature a comprehensive statewide plan for higher education in Nevada. The four-year (1977-81) plan will be reviewed and updated every two years thereafter.

1202 Commission

The Nevada Higher Education Commission has been designated by the governor as the 1202 commission for the state. The 12 members are appointed by the governor: 9 from the Board of Regents representing the general public as well as public four-year institutions and public community and junior colleges, 2 members representing proprietary institutions and 1 member representing the State Board of Education.

State Student Assistance and Loan Agencies

The University of Nevada System functions as the state student assistance agency, and Nevada participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization for Private Colleges and Universities

Nevada does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Commission on Postsecondary Education serves as the approval and licensing authority for private degree-granting, vocational-technical and proprietary institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	667	21
BY AGE GROUPS		
under 5.....	51	11
5-13 yrs. old....	97	2
14-17 yrs. old...	53	20
18-24 yrs. old...	88	42
25-44 yrs. old...	182	21
45-64 yrs. old...	140	22
65 and over.....	56	47

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 9,377
Tax revenue/capita (1978)	$ 1,004
State and local tax capacity (U.S. avg. 100) 1977	153
Tax effort (U.S. avg. 100) 1977	63

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,624	11%	7	173	-5%	28
Elementary and secondary education expenditures	357	7	21	38	-9	48
Higher education expenditures	109	-3	39	12	-13	46

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	2	35,617	9	2,900	-1
Baccalaureate	0	--	--	--	--
Two Year	3	6,552	-1	1,088	0
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	5	42,169	7	2,304	1
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	1	0	--	0	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	1	0	--	0	--
Student Financial Aid					
Public		129,750		8	
Independent		43,250		267	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	61,391	4,998	0	15	58	0	12	9	1	6
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	10,357	1,720	4	18	63	0	9	9	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	71,748	3,920	3	15	59	0	12	9	1	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	366	2,259	5	56	0	0	3	37	0	4
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	366	2,259	5	56	0	0	3	37	0	4

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral ,$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	58,024	4,724	0	39	11	7	12	8	19	4	0
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	10,549	1,752	4	53	0	1	11	14	19	2	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	68,573	3,746	2	41	9	6	12	9	19	4	0
Independent Insitutions											
Major Doctoral ,$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	301	1,858	27	51	0	0	13	0	34	2	0
Two Year	0	--	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Ind ...	301	1,858	27	51	0	0	13	0	34	2	0

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	--	--	--	--	--%	--%	--%	--%
Comprehensive Institutions	21,912	26,476	--	--	66	72	--	--
Baccalaureate Institutions	--	--	0	16,000	--	--	--	0
Two Year Institutions	16,787	20,778	--	--	38	81	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--	--	--
Total ...	21,018	24,859	0	16,000	61	74	--	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	12,282	11	9,559	16	7,467	-8
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	6,022	-5	2,254	2	11,934	7
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	18,304	5	11,813	13	19,401	0
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	162	8	133	5	65	12
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Independent ...	162	8	133	5	65	12

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	--	--	--	--	--	--
Comprehensive Institutions	705	376	2,205	1,876	--	--
Baccalaureate Institutions	--	--	--	--	1,500	0
Two Year Institutions	402	0	1,632	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Work Program (Budget)	University of Nevada System, Chancellor's Office
Apartment Directory (Las Vegas)	Center for Business and Economic Research (UNLV*)
Biennial Budget	University of Nevada System, Chancellor's Office
Business Directory (Las Vegas)	Center for Business and Economic Research (UNLV)
Capital Improvement Program	University of Nevada System, Chancellor's Office
Desert Research Institute Annual Report	Desert Research Institute
Fact Book on Clark County	Center for Business and Economic Research (UNLV)
Faculty-Course Load Study	University of Nevada System, Chancellor's Office
Nevada Public Affairs Review	Bureau of Governmental Research
Nevada Review of Business and Economics	Bureau of Business and Economic Research
System Space Utilization Study	University of Nevada System, Chancellor's Office

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Fluorspar in Nevada	March 1979	Yes		Bureau of Mines & Geology	Indicated by title
Phases I, II and III of the Nevada Power Study	June 1979	Yes		Center for Business & Economic Research	Indicated by title
Pluvial Lakes and Pluvial Climates of Nevada	March 1979	Yes		Bureau of Mines & Geology	Indicated by title
Publications of the Nevada Bureau of Mines & Geology	Jan. 1979	Yes		Bureau of Mines & Geology	Indicated by title
Resources Inventory of Laughlin, Nevada	May 1979	Yes		Center for Business & Economic Research	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

*University of Nevada, Las Vegas

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Board

The Postsecondary Education Commission, established in 1973, functions as the statutory coordinating agency for postsecondary education in the state. The commission is composed of 21 members, 7 appointed by the governor, 10 appointed by others and 4 in an ex officio capacity. Of the members, 5 each represent the general public, public institutions and private institutions, 3 members represent vocational-technical institutions and there are 3 students on the commission. The commission has statutory responsibility for planning and coordination for public senior and junior institutions, vocational-technical institutions and proprietary institutions. No postsecondary institution in the state may award a degree without approval by the commission. New Hampshire does not have an office of secretary of education and the Postsecondary Education Commission does not serve as a cabinet department. The executive officer of the commission is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

New Hampshire has 2 institutional governing boards: (1) the Board of Trustees of the University of New Hampshire system with statutory authority for 3 public senior colleges, and (2) the State Board of Education with statutory authority for 7 vocational institutions.

Master Planning

A master plan for postsecondary education in New Hampshire was issued in 1973. A new master plan on an on-going basis was formulated in 1977 and certain sections of it are being updated in machine readable form.

1202 Commission

The Postsecondary Education Commission has been designated by statute as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The New Hampshire incentive program providing grants-in-aid for residents is administered by the Postsecondary Education Commission and New Hampshire participates in the federal state student grant program. The state has a state guaranteed loan program administered by the New Hampshire Higher Education Assistance Foundation under the federal insured loan program. The state also has medical, veterinary and optometric capitation and tuition loan programs.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

New Hampshire does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Postsecondary Education Commission has approval and licensing authority for private degree-granting institutions. The State Department of Education has approval authority for technical-vocational schools and proprietary schools.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Hampshire College and University Council consists of all four-year public and all but one four-year private degree-granting institutions in the state. Through the council, interinstitutional cooperation is made possible.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	868	10
BY AGE GROUPS		
under 5.....	58	-7
5-13 yrs. old....	128	-5
14-17 yrs. old...	68	11
18-24 yrs. old...	108	11
25-44 yrs. old...	241	24
45-64 yrs. old...	169	8
65 and over.....	96	14

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,378
Tax revenue/capita (1978) ..... $	669
State and local tax capacity (U.S. avg. 100) 1977	102
Tax effort (U.S. avg. 100) 1977	73

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,128	1%	40	153	-10%	44
Elementary and secondary education expenditures	278	5	44	38	-6	49
Higher education expenditures	104	-8	41	14	-17	41

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 20,876	25%	$ 1,913	22%
Comprehensive	1	2,687	18	946	16
Baccalaureate	0	--	--	--	--
Two Year	7	5,763	22	1,702	17
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	2,688	25	939	18
Total Public	10	32,014	24	1,601	20
Independent Institutions					
Major Doctoral Granting	1	$ 0	--%	$ 0	--%
Comprehensive*	1	0	--	0	--
Baccalaureate	7	0	--	0	--
Two Year	3	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	0	--	0	--
Total Independent	14	0	--	0	--
Student Financial Aid					
Public		223,200		11	
Independent		148,800		10	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	59,327	5,438	11%	35%	35%	0%	19%	4%	0%	7%
Comprehensive	7,699	2,711	11	48	35	0	13	0	0	3
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	8,118	2,398	13	22	71	0	5	1	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	8,677	3,032	14	45	31	0	11	5	0	9
Total Public ..	83,821	4,191	11	36	38	0	16	3	0	6
Independent Institutions										
Major Doctoral .....$	56,040	13,520	10%	39%	0%	0%	18%	16%	12%	16%
Comprehensive*	2,165	2,001	8	89	0	0	2	2	0	7
Baccalaureate	21,171	3,675	3	81	0	0	10	6	0	3
Two Year	2,925	3,405	7	84	0	0	0	8	4	4
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	7,434	2,194	11	91	0	0	7	1	0	2
Total Independent	89,735	5,890	6	55	0	0	14	12	8	11

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	57,967	5,313	10%	29%	22%	5%	9%	5%	19%	4%	7%
Comprehensive ...	7,546	2,657	11	44	14	0	10	5	20	3	3
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	7,808	2,306	17	61	0	0	5	6	25	1	1
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	8,411	2,939	9	43	16	0	10	6	19	3	3
Total Pub ...	81,732	4,087	10	35	19	3	9	5	20	3	6
Independent Insitutions											
Major Doctoral .$	57,371	13,841	4%	34%	16%	0%	14%	8%	20%	8%	0%
Comprehensive* ..	1,626	1,503	-1	46	0	0	9	7	33	5	0
Baccalaureate ...	20,708	3,595	1	36	0	1	9	8	28	14	3
Two Year	3,207	3,733	4	38	0	0	5	8	41	8	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	6,465	1,908	11	33	1	0	9	16	32	9	0
Total Ind ...	89,377	5,867	2	35	10	0	12	8	24	9	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,038	23,750	22,108	0	65%	79%	50%	--
Comprehensive Institutions	17,211	0	13,080	0	68	--	18	--
Baccalaureate Institutions	--	--	14,890	0	--	--	47	--
Two Year Institutions	14,759	17,112	14,215	0	75	80	52	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	16,192	0	18,482	22,309	53	--	25	0
Total ...	18,078	19,969	18,244	22,309	65	80	45	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	10,910	2%	9,621	2%	2,554	5%
Comprehensive Institutions	2,840	1	2,628	1	637	3
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	3,386	0	2,291	-7	2,824	31
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,862	7	2,544	0	770	14
Total Public ...	19,998	2	17,084	0	6,785	15
Independent						
Major Doctoral Granting Institutions	4,145	1%	4,119	1%	76	1%
Comprehensive Institutions	1,082	13	562	5	1,139	11
Baccalaureate Institutions	5,761	3	5,118	-2	1,674	105
Two Year Institutions	859	-26	843	-24	52	-70
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	3,388	16	2,961	17	857	12
Total Independent ...	15,235	3	13,603	0	3,798	33

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	1,250	1,195	3,600	3,545	4,920	5,520
Comprehensive Institutions	965	965	2,465	2,465	2,250	0
Baccalaureate Institutions	--	--	--	--	3,071	103
Two Year Institutions	502	0	1,295	0	2,710	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	928	928	2,528	2,528	2,836	2,525

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Degrees Granted by New Hampshire Colleges	Postsecondary Education Commission
Directory of Higher Education Institutions in New Hampshire	Postsecondary Education Commission
Fall Enrollment	Postsecondary Education Commission
New Hampshire Academic Program Inventory 1979-80	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Statewide Continuing Education Needs Analysis of New Hampshire Business, Industry and Service Organizations	Sept. 1979	Yes	Postsecondary Education Commission	Postsecondary Education Commission	Continuing Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Analysis of Postsecondary Education Decision-Making Process of High School Students and Their Parents	June 1980	No	PSEC*	PSEC	Postsecondary education decision-making process
Counselor's Almanac Financial Aid for the Adult Learner	June 1980	Yes	PSEC	PSEC	Financial Aid
Development of Research Papers Relating to Policy and Procedures in a Statewide Continuing Education Delivery System	June 1980	No	PSEC	PSEC	Continuing Education

*Postsecondary Education Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1967, is the statutory coordinating agency for postsecondary education in the state. The board consists of 18 members: 9 public members who are citizens appointed by the governor with the consent of the senate, 7 representing the sectors of the higher education institutions and 2 members who serve in an ex officio capacity. All public board members serve six-year terms of office. The board has statutory responsibility for coordination and planning for public two- and four-year institutions and independent institutions. In addition, the board has statutory responsibility for institutional budget review and making consolidated budget recommendations and program approval for public senior and junior institutions, aid to independent colleges and student financial aid. The chancellor of higher education is the head of the cabinet-level Department of Higher Education and is appointed by the Board of Higher Education with the approval of the governor for a five-year term.

Institutional Governing Boards

There are 30 governing boards for public institutions in the state of New Jersey. The Board of Governors of Rutgers University has statutory authority for that institution which is the public university. The Board of Trustees of the College of Medicine and Dentistry of New Jersey has statutory authority for the 3 medical schools, the dental school, the graduate school of bio-medical science and the school of allied health professions. The Board of Trustees of New Jersey Institute of Technology has statutory authority over that single institution. In addition, there are 16 individual county college boards each governing a single public two-year college, a county coordinating agency for higher education governing a county technical institute and a two-year county college, junior colleges, and 9 state college boards, each governing a single public senior college.

Master Planning

The Board of Higher Education is responsible for overall planning for the entire higher education system of the state. A new Master Plan is expected to be completed by late 1980. When adopted by the board, it will provide an overall framework for state and institutional planning. A health professions education master plan has also been completed and manpower studies continue to be developed in the health field. Other postsecondary planning is in cooperation with the State Department of Education through the statutory Education Coordinating Council composed of the chairman/president of the 2 state boards, 1 citizen member from each, the chancellor of higher education and the commissioner of education. There are no formal requirements to involve groups in planning, but all plans have been developed with formally organized advisory groups from all concerned sectors.

1202 Commission

The Board of Higher Education was designated by the governor as the 1202 commission. The membership of the board is augmented by 3 representatives of noncollegiate-level vocational institutions when it operates as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the Federal Guaranteed Student Loan Program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in New Jersey serves as the statewide voluntary organization representing the 16 major independent colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education functions as the approval and licensing agency for private degree-granting institutions, except 8 institutions established before 1887. The State Department of Education functions as the approval authority for technical-vocational and proprietary institutions. However, any postsecondary proprietary institutions seeking to offer degrees would come under the jurisdiction of the Department of Higher Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

As noted under the section on Master Planning, the statutory Education Coordinating Council functions to coordinate areas of overlap or joint interest between elementary-secondary and postsecondary education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Jersey Association of Colleges and Universities, with a staff and offices, has a membership representing both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Council of State Colleges and the Council of County Colleges are charged with fostering communication among their respective institutions. The councils provide guidance, planning and program development in relation to the general policies of the Board of Higher Education; foster diversity of development among their colleges; and in general act as advisors to the board.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	7,316	0
BY AGE GROUPS		
under 5.....	450	-15
5-13 yrs. old....	1,042	-13
14-17 yrs. old...	558	-1
18-24 yrs. old...	867	9
25-44 yrs. old...	1,929	7
45-64 yrs. old...	1,646	0
65 and over.....	824	12

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 8,775
Tax revenue/capita (1978)	$ 993
State and local tax capacity (U.S. avg. 100) 1977	107
Tax effort (U.S. avg. 100) 1977	110

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,404	6%	17	160	-3%	40
Elementary and secondary education expenditures	389	11	12	44	0	29
Higher education expenditures	84	4	47	10	0	47

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 82,856	18%	$ 3,139	-5%
Comprehensive*	7	104,091	17	1,793	16
Baccalaureate	4	26,809	14	2,130	6
Two Year	17	85,916	16	1,505	4
Health Professional	1	68,442	9	51,191	5
Other Prof and Specialized	1	14,134	21	3,459	13
Total Public	31	382,248	16	2,396	6
Independent Institutions					
Major Doctoral Granting	2	$ 125	30%	$ 16	23%
Comprehensive*	6	4,543	-22	176	-18
Baccalaureate	7	1,217	27	144	18
Two Year	7	5,122	43	934	-3
Health Professional	0	—	—	—	—
Other Prof and Specialized	12	295	15	58	18
Total Independent	34	11,302	5	215	2
Student Financial Aid					
Public		16,826,260		105	
Independent		9,648,740		183	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	136,916	5,187	-9%	21%	61%	0%	10%	4%	1%	4%
Comprehensive*	177,438	3,056	11	29	52	7	9	2	0	1
Baccalaureate	42,927	3,410	4	24	62	0	7	4	0	2
Two Year	135,421	2,373	0	26	33	31	5	3	0	3
Health Prof	96,627	72,122	3	5	71	0	12	9	0	2
Other Prof & Special	19,355	4,737	6	21	73	0	1	3	0	2
Total Public ..	608,484	3 814	3	22	54	9	8	4	0	3
Independent Institutions										
Major Doctoral .....$	101,527	13,010	7%	33%	0%	0%	20%	14%	23%	9%
Comprehensive*	100,180	3,881	12	78	5	0	4	7	1	5
Baccalaureate	28,906	3,429	-1	68	4	0	10	15	1	2
Two Year	14,205	2,591	-17	52	22	14	2	7	1	3
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	29,207	5,748	12	44	1	0	12	23	15	5
Total Independent	274,025	5,208	6	55	3	1	12	12	11	6

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	135,294	5,126	-8%	42%	12%	6%	9%	7%	22%	2%	0%
Comprehensive* ..	175,886	3,029	12	50	3	2	6	9	26	4	0
Baccalaureate ...	42,513	3,377	6	42	6	3	9	9	30	2	0
Two Year	129,537	2,270	0	44	0	3	9	9	31	2	1
Health Prof	76,642	57,324	20	43	10	10	2	1	24	1	9
Other Pr & Sp ...	19,063	4,665	6	54	2	1	6	8	27	1	0
Total Pub ...	578,935	3,629	5	45	5	4	7	8	26	2	2
Independent Insitutions											
Major Doctoral .$	92,979	11,914	5%	33%	20%	0%	11%	4%	21%	11%	0%
Comprehensive* ..	99,709	3,862	12	43	3	0	5	7	32	8	2
Baccalaureate ...	28,671	3,401	-2	35	0	3	6	10	30	11	4
Two Year	13,083	2,386	-22	39	0	2	6	10	35	5	2
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	29,523	5,810	11	35	10	0	6	5	30	12	1
Total Ind ...	263,965	5,017	5	38	9	0	7	6	28	10	1

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	24,075	31,406	23,905	0	51%	68%	59%	--
Comprehensive Institutions	21,595	32,867	21,002	30,039	73	74	69	22
Baccalaureate Institutions	19,805	27,386	16,833	0	48	53	57	999
Two Year Institutions	19,192	24,321	16,852	5,784	72	72	56	0
Health Professional Schools ...	0	45,555	--	--	--	81	--	--
Other Professional and Specialized Schools	25,977	35,818	19,490	7,692	62	71	54	23
Total ...	21,404	31,092	20,926	18,182	67	70	63	16

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	26,395	7%	22,930	9%	10,812	1%
Comprehensive Institutions	58,061	1	44,632	0	37,903	4
Baccalaureate Institutions	12,589	7	9,678	4	6,126	15
Two Year Institutions	57,072	4	38,923	0	52,193	9
Health Professional Schools ...	1,337	4	1,329	5	27	-24
Other Professional and Specialized Schools	4,086	7	3,080	2	2,694	38
Total Public ...	159,540	4	120,572	2	109,755	8
Independent						
Major Doctoral Granting Institutions	7,804	34%	7,602	32%	639	249%
Comprehensive Institutions	25,815	-10	19,701	-8	17,932	0
Baccalaureate Institutions	8,429	0	7,104	0	3,825	7
Two Year Institutions	5,483	5	4,370	7	3,325	-4
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	5,081	-1	4,496	1	1,770	-1
Total Independent ...	52,612	-1	43,273	0	27,491	1

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	996	1,252	1,756	1,732	5,100	5,200
Comprehensive Institutions	906	1,194	1,618	1,674	3,110	2,691
Baccalaureate Institutions	662	305	1,204	425	2,388	246
Two Year Institutions	531	0	1,782	0	2,013	0
Health Professional Schools	400	1,080	800	1,560	--	--
Other Professional and Specialized Schools	890	1,134	1,650	1,614	1,549	1,037

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Statewide Plan, Title I, HEA	Department of Higher Education, Office of Student Assistance
College Enrollments by Geographic Origin of Students	Department of Higher Education, Office of Planning and Research
Degrees Conferred by Program	Department of Higher Education, Office of Planning and Research
Enrollments by Ethnicity	Department of Higher Education, Office of Planning and Research
EOF Annual Report	Department of Higher Education, Office of Educational Opportunity Fund
Faculty Salaries and Tenure	Department of Higher Education, Office of Student Assistance
Financial Report of the County Colleges of the State of New Jersey	Department of Higher Education, Office of Community Colleges
Freshman Profile	Department of Higher Education, Office of Planning and Research
Opening Fall Enrollments	Department of Higher Education, Office of Planning and Research
Programs of Student Assistance	Department of Higher Education, Office of Student Assistance
Transfer Articulation	Department of Higher Education, Office of Planning and Research
Tuitions and Fees	Department of Higher Education, Office of Planning and Research

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Bilingual Higher Education Resources in New Jersey Colleges and Universities, 1978	Sept. 1978	Yes	Department of Higher Education	Department of Higher Education, Office of Special Projects	Descriptions of existing bilingual and English-as-a-Second-Language teacher education programs; descriptions of other academic programs or courses offered which use bilingual approaches to instruction
Ethnicity and Sex of Employees of New Jersey Public Institutions of Higher Education, 1975-1977	Jan. 1979	Yes	Board of Higher Education	Department of Higher Education, Office of Planning and Research	Tabulations of full-time employees and tenure rates in various occupational categories by sex and ethnicity of employees
Excellence and the Open Door: An Essential Partnership - A Report of the Commission to Study the Mission, Financing and Governance of the County Colleges of the State of New Jersey (Volume I)	March 1979	Yes	Board of Higher Education	Department of Higher Education, Commission to Study the Mission, Financing and Governance of the County Colleges of the State of New Jersey	Comprehensive study of and recommendations relating to the community college system in New Jersey

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Going to College in New Jersey (Poster)	Aug. 1979	Yes	Chancellor of Higher Education	Department of Higher Education	Map shows location of undergraduate colleges. Matrix (organized by HEGIS instructional taxonomy category) shows availability of degree programs as well as program options/concentrations.

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessing the Aggregate Need of Students Attending College in New Jersey	July 1980	Yes	Department of Higher Education	Department of Higher Education, Office of Student Assistance	Study of the total federal and state financial assistance available to students to determine aggregate needs of New Jersey residents
Draft of New Statewide Plan for Higher Education	July 1980	Yes	Department of Higher Education	Department of Higher Education, Office of Assistant Chancellor for Academic Affairs	Current issues in New Jersey higher education; planning for the future
Going to College in New Jersey: A Guide to Undergraduate Opportunities	Sept. 1980	Yes	Chancellor of Higher Education	Department of Higher Education	Indicated by title
Inventory of Degree Programs at New Jersey Colleges and Universities	March 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Planning and Research	Listing of institutional program titles and degrees offered, organized by institution, degree level, and HEGIS instructional taxonomy category; as of January 1980.
New Jersey Higher Education Financial Report	July 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Budget and Fiscal Planning	Provides general financial data on the higher education system in New Jersey
New Jersey Senior Public Institutions: Who Applies? Who Enrolls? Who Persists?	March 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Planning and Research	A comparison of the academic achievement, socioeconomic background, and degree plans of New Jersey SAT-takers who applied to, enrolled in, and persisted through the freshman year in New Jersey senior public colleges
Participation of Blacks and Hispanics in New Jersey Higher Education	Aug. 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Planning and Research	A look at the change in Black and Hispanic participation in New Jersey colleges and universities over the past five years: access, discipline choice, persistence and degree attainment

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Profile of Full-Time First-Time Freshmen in New Jersey Colleges and Universities Fall 1975 to Fall 1979	June 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Planning and Research	A five-year profile of full-time, first-time freshman enrollment trends and student demographic and academic characteristics
Research Note 79-10, "Projected Public High School Graduates and County Population (1979 to 1995)"	Dec. 1979	Yes	Board of Higher Education	Department of Higher Education, Office of Planning and Research	Indicated by title
Study of Part Time Students' Financial Aid Needs	July 1980	Yes	Department of Higher Education	Department of Higher Education, Office of Student Assistance	Study of part-time students receiving financial assistance and potential for including these students in state assistance programs

PART I: STATE STRUCTURE

State-level Coordinating and/or Governing Agency

The Board of Educational Finance, established in 1951, functions as the state coordinating agency for postsecondary education. Its structure and responsibility were amended in 1967 and again in 1973. The board consists of 13 members, 11 representing the general public and appointed by the governor to serve six-year terms of office, and 2 members representing the students who are appointed by the governor to serve one-year terms as ex officio members. The board has statutory responsibility for planning and coordination for all sectors of postsecondary education (public senior, junior, vocational-technical, private and proprietary). In addition, the agency has statutory responsibility for budget review and recommendation for public senior and junior institutions and for program approval for new graduate programs in public senior colleges.* The Board of Educational Finance is not a cabinet department and the executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

There are 11 institutional governing boards in the state: the statutory board of Albuquerque Technical-Vocational Institute and board of Luna Area Vocational School, each for a single vocational institution, and the board of New Mexico Junior College, a public junior college; and the constitutional regents of (1) New Mexico Military Institute and Northern New Mexico Community College, each for a single public junior institution; (2) the University of New Mexico governing one public junior institution and one public senior college; (3) New Mexico Highlands University, Western New Mexico University, and New Mexico Institute of Mining and Technology, each with authority over a senior public institution; (4) New Mexico State University governing five public junior institutions and a public senior institution; and (5) Eastern New Mexico University governing two public junior institutions and one public senior college.

Master Planning

A master planning effort is being implemented.

1202 Commission

The Board of Educational Finance has been designated by statute as the 1202 commission. The board's membership was not augmented when it became a 1202 commission.

State Student Assistance and Loan Agencies

The Board of Educational Finance is responsible for state student assistance programs and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges and Universities of New Mexico functions as the state-level organization for 3 private colleges and universities.

Licensure/Approval Agencies

The Board of Educational Finance has approval and licensing authority for private and proprietary schools. The State Department of Education has approval authority for public vocational-technical and area vocational schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The 25-member New Mexico Coordinating Council includes representation from all segments of education, including elementary-secondary, and serves in an advisory capacity to the Board of Educational Finance in its role as the 1202 commission.

Statutory Advisory Committees and/or Task Forces

See New Mexico Coordinating Council in paragraph above.

*In a sense the 1973 statute gives the board this responsibility for all postsecondary education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	1,215	11
BY AGE GROUPS		
under 5.....	108	6
5-13 yrs. old....	192	-7
14-17 yrs. old...	106	5
18-24 yrs. old...	173	20
25-44 yrs. old...	310	17
45-64 yrs. old...	222	14
65 and over.....	104	27

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,599
Tax revenue/capita (1978) ..... $	763
State and local tax capacity (U.S. avg. 100) 1977	97
Tax effort (U.S. avg. 100) 1977	79

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,308	11%	25	198	0%	8
Elementary and secondary education expenditures	379	5	16	57	-7	4
Higher education expenditures	178	13	11	27	0	2

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 66,324	19%	$ 2,415	11%
Comprehensive	4	21,452	19	2,978	17
Baccalaureate	0	--	--	--	--
Two Year	10	8,820	53	1,783	35
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	16	96,596	21	2,438	13
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	2	0	--	0	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	0	--	0	--
Total Independent	3	0	--	0	--
Student Financial Aid					
Public		349,440		9	
Independent		196,560		72	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	143,613	5,229	13%	10%	46%	1%	28%	5%	0%	10%
Comprehensive	35,654	4,950	11	12	60	0	20	3	2	3
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	15,889	3,212	22	17	39	17	9	3	13	3
Health Prof	0	--	--	--	--	--	--	--	--	--
Othr. Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	195,156	4,927	13	11	48	2	25	4	2	8
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	8,647	3,265	-25	59	0	0	27	10	1	3
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	651	8,037	56	16	0	0	0	80	4	0
Total Independent	9,298	3,407	-23	56	0	0	25	14	1	3

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expend-itures $ Am't (000's)	Total E&G Expend-itures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main-tenance	Scholar-ships and Fellow-ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	131,402	4,785	9%	33%	23%	13%	8%	4%	14%	4%	2%
Comprehensive ...	32,124	4,460	8	40	11	5	8	8	22	4	3
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	15,365	3,107	28	49	0	2	10	8	28	1	1
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	178,891	4,516	10	36	19	10	8	5	17	4	2
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	9,001	3,399	-24	38	4	0	7	6	29	13	3
Two Year	0	--	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	501	6,185	23	28	0	3	10	1	55	2	0
Total Ind ...	9,502	3,482	-23	37	4	0	7	6	30	13	3

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,687	25,532	--	--	60%	48%	--%	--%
Comprehensive Institutions	19,370	27,106	--	--	65	63	--	--
Baccalaureate Institutions	--	--	13,138	16,557	--	--	42	20
Two Year Institutions	13,533	10,462	--	--	26	30	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	13,142	18,000	--	--	0	0
Total ...	19,554	20,837	13,138	16,797	57	44	40	17

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	27,464	-1%	23,826	-2%	10,368	1%
Comprehensive Institutions	7,203	2	6,292	0	2,745	7
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	4,946	10	3,516	1	4,735	53
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	39,613	0	33,634	-1	17,848	12
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	2,648	0	2,038	1!	1,604	-29
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	81	16	56	17	84	17
Total Independent ...	2,729	0	2,094	11	1,688	-28

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	592	589	1,730	1,827	--	--
Comprehensive Institutions	437	434	1,327	1,324	--	--
Baccalaureate Institutions	--	--	--	--	1,725	0
Two Year Institutions	490	0	1,014	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	767	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
State Commission on Postsecondary Education Annual Report, 1979, State of New Mexico	Board of Educational Finance

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the State of New York consists of all elementary, secondary and postsecondary educational institutions which are incorporated in the state and other libraries, museums, institutions, schools, organizations and agencies for education as may be admitted to or incorporated by the university. The term "university" as used here is a broad term encompassing all the institutions offering education in the state. The university is empowered to charter, register and inspect educational institutions; to license and supervise the professional conduct of practitioners in nearly all the professions; to certify teachers and librarians; and to apportion certain state financial assistance to public and private educational institutions.

The Regents of the University of the State of New York, established by the legislature in 1784, are responsible for the general supervision of and setting of policy for all educational activities within the state and preside over the university and the State Education Department. The regents and the university are established under the state constitution, and the 15 regents are elected by the legislature, 1 from each of the state's 11 judicial districts plus 4 elected at large, for terms of 7 years without pay. The chancellor and vice chancellor are elected from among their number by a majority of the regents and the regents have legislative, executive and judicial powers. The regents and the department have authority and responsibility for planning and coordination, degree powers and program approval for all sectors and levels of postsecondary education, including all degree-granting institutions. The president of the University of the State of New York is appointed by the regents and serves at their pleasure. The president serves also as the commissioner of education, the chief executive officer of the State Education Department whose duties are both executive and judicial.

Institutional Governing Boards

There are two statutory public institutional governing boards in the state -- the Board of Trustees of the State University of New York (35 junior institutions and 29 senior institutions) and the Board of Trustees of The City University of New York (7 junior and 11 senior institutions).

Master Planning

In October 1976 the regents adopted the fourth Regents Statewide Plan for the Development of Postsecondary Education. The 1976 plan restated the regents' five goals for postsecondary education: quality education, responsiveness to societal needs, efficient use of resources, freedom of access and freedom of choice. It made specific recommendations in such areas as improving the coordination of postsecondary education, self-assessment of quality of education, appropriate levels of government support, enrollment goals through 1984, tenure and facilities. In October 1978 the regents adopted the Regents 1978 Progress Report on their 1976 Statewide Plan for the Development of Postsecondary Education. The 1978 progress report measured the progress made in implementing the 1976 regents plan.

1202 Commission

The Board of Regents of the University of the State of New York has been designated by the governor as the 1202 commission. Its membership was not augmented.

State Student Assistance and Loan Agencies

The New York State Higher Education Services Corporation serves as the state student assistance agency and New York participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The regents are considered to be the State Board of Vocational Education, since the federal government empowers them to administer funds and programs under the Vocational Education Act.

State-Level Organization for Private Colleges and Universities

The Commission on Independent Colleges and Universities serves as the state-level organization for 105 private institutions.

Licensure/Approval Agencies

The Regents of the University of the State of New York is the approval and authority agency for all institutions in the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to internal activities concerning communication and articulation in the State Education Department, many schools and colleges have local or regional articulation programs in operation.

Related Nongovernmental Organizations with Staffs and Programs -- Representing Both Public and Private Institutions

There are two nongovernmental organizations in New York with memberships representing both the public and private sectors: the Association of Colleges and Universities of the State of New York and the New York State Association of Junior Colleges.

Statutory Advisory Committees and/or Task Forces

Statutory boards or committees currently operating are the State Boards for the Professions, with regulatory and licensure authority and whose executive secretary for each board is a staff member of the State Education Department. Under state law, the regents have the authority to establish boards, task forces or advisory committees and at the present time a number of these groups are serving in an advisory and consultative capacity to the regents and/or the commissioner of education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	17,745	-1
BY AGE GROUPS		
under 5.....	1,093	-15
5-13 yrs. old....	2,487	-13
14-17 yrs. old...	1,310	-2
18-24 yrs. old...	2,164	4
25-44 yrs. old...	4,726	4
45-64 yrs. old...	3,870	-3
65 and over.....	2,095	5

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,230
Tax revenue/capita (1978) ..... $	1,308
State and local tax capacity (U.S. avg. 100) 1977	95
Tax effort (U.S. avg. 100) 1977	162

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,845	3%	4	224	-5%	3
Elementary and secondary education expenditures	423	4	4	51	-5	8
Higher education expenditures	105	9	40	13	0	45

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	6	$ 295,445	14%	$ 5,083	19%
Comprehensive*	18	360,458	8	2,495	5
Baccalaureate	8	45,087	2	2,533	-19
Two Year	43	309,427	1	1,719	2
Health Professional	5	114,603	10	17,637	8
Other Prof and Specialized	3	23,261	2	2,021	3
Total Public	83	1,148,281	7	2,745	6
Independent Institutions					
Major Doctoral Granting*	15	$ 36,098	-1%	$ 327	-5%
Comprehensive*	25	17,506	-2	215	0
Baccalaureate	47	10,650	5	176	0
Two Year	55	1,104	123	42	68
Health Professional	3	4,971	0	2,319	-1
Other Prof and Specialized	63	7,282	0	199	-5
Total Independent	208	77,611	0	245	-3
Student Financial Aid					
Public		##########		379	
Independent		99,616,000		317	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	459,062	7,849	15%	12%	64%	1%	13%	5%	1%	5%
Comprehensive*	553,639	3,832	2	26	57	8	4	3	0	1
Baccalaureate	70,837	3,980	-16	22	61	3	9	4	0	2
Two Year	491,277	2,730	2	28	41	22	4	2	0	3
Health Prof	207,674	31,960	6	6	55	0	17	17	1	3
Other Prof & Special	39,692	3,449	4	33	48	10	2	4	2	1
Total Public ..	1,822,181	4,355	5	21	54	9	8	5	0	3
Independent Institutions										
Major Doctoral* ....$	1,069,759	9,686	4%	41%	3%	0%	25%	19%	7%	5%
Comprehensive*	352,325	4,321	9	74	5	0	9	6	2	3
Baccalaureate	245,553	4,065	4	71	4	0	5	10	6	3
Two Year	73,165	2,815	-2	81	2	0	5	9	0	4
Health Prof	98,314	45,855	-10	12	5	0	32	37	4	10
Other Prof & Special	207,493	5,673	3	51	3	0	15	19	9	3
Total Independent	2,046,609	6,453	3	51	4	0	18	16	6	4

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Amt (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	472,375	8,128	15%	39%	14%	4%	7%	3%	20%	3%	9%
Comprehensive* ..	560,642	3,880	3	51	1	1	5	4	22	5	10
Baccalaureate ...	71,739	4,031	-15	39	1	1	7	5	31	4	11
Two Year	489,764	2,721	3	50	1	1	4	7	32	3	4
Health Prof	139,546	21,475	4	48	20	2	3	2	18	2	5
Other Pr & Sp ...	38,319	3,330	4	54	0	0	3	2	29	8	2
Total Pub ...	1,772,385	4,236	5	47	6	2	5	4	25	4	8
Independent Insitutions											
Major Doctoral* $	1,050,248	9,504	4%	38%	20%	3%	7%	3%	18%	9%	2%
Comprehensive* ..	341,354	4,187	11	44	2	1	8	8	25	10	3
Baccalaureate ...	237,568	3,932	5	35	1	1	8	9	30	12	4
Two Year	67,891	2,612	-4	35	3	0	6	10	37	8	2
Health Prof	99,120	46,231	-8	23	28	22	6	1	18	2	0
Other Pr & Sp ...	200,571	5,484	3	31	15	3	8	5	28	8	2
Total ...	996,752	6,296	4	37	14	3	8	5	22	9	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	24,810	28,852	23,528	24,281	68%	65%	61%	31%
Comprehensive Institutions	22,387	24,527	19,778	17,990	75	68	61	29
Baccalaureate Institutions	11,829	21,261	15,561	13,902	26	27	46	40
Two Year Institutions	18,305	21,184	11,798	15,923	67	75	12	8
Health Professional Schools ...	20,837	24,084	--	--	44	26	--	--
Other Professional and Specialized Schools	22,193	28,076	20,787	9,531	68	24	53	8
Total ...	20,780	24,274	20,363	17,219	68	51	56	20

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	58,120	-4%	52,514	-2%	16,822	1%
Comprehensive Institutions	144,485	3	122,964	4	54,114	0
Baccalaureate Institutions	17,798	23	12,042	2	17,053	135
Two Year Institutions	179,979	-2	144,743	1	101,261	-10
Health Professional Schools ...	6,498	0	6,214	0	855	16
Other Professional and Specialized Schools	11,507	0	9,067	1	5,921	-4
Total Public ...	418,387	0	347,544	1	196,026	-1
Independent						
Major Doctoral Granting Institutions	110,104	4%	91,350	3%	51,845	4%
Comprehensive Institutions	81,139	0	67,015	1	40,454	0
Baccalaureate Institutions	59,790	0	52,737	0	19,136	-2
Two Year Institutions	23,076	16	20,979	16	4,619	11
Health Professional Schools ...	2,144	1	2,116	1	74	72
Other Professional and Specialized Schools	41,003	4	32,219	4	24,840	4
Total Independent ...	317,256	3	266,416	3	140,968	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	899	1,608	1,432	1,958	3,585	3,149
Comprehensive Institutions	898	1,491	1,377	1,929	3,445	2,918
Baccalaureate Institutions	875	407	1,381	521	3,107	573
Two Year Institutions	758	0	1,403	0	1,943	635
Health Professional Schools	850	1,459	1,369	1,859	0	2,921
Other Professional and Specialized Schools	653	1,088	1,020	1,388	1,375	1,298

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of the Advisory Council on Vocational Education	State Education Department, Office of Occupational Education
Annual Report - Educational Opportunity Program	State University of New York
Annual Report - Higher Education Opportunity Programs	State Education Department, Bureau of Higher Education Opportunity Programs
Annual Report - New York State Higher Education Services Corporation	New York State Higher Education Services Corporation
Annual Report - SEEK and College Discovery	City University of New York
Annual Report - State Student Financial Aid Programs	State Education Department, Office of Postsecondary Finance and Facilities
College and University Admissions and Enrollment	State Education Department, Information Center on Education
College and University Degrees Conferred	State Education Department, Information Center on Education
College and University Enrollment (Preliminary)	State Education Department, Information Center on Education
Directory of Occupational Education Programs in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Private Schools in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Schools Approved for Veterans	State Education Department, Office for Occupational and Continuing Education
Distribution of High School Graduates and College-Going Rate	State Education Department, Information Center on Education
Employees in Colleges and Universities	State Education Department, Information Center on Education
Federal Legislation and Education in New York State	State Education Department, Office for Federal Legislation
A Guide to Educational Programs in Noncollegiate Organizations	State Education Department, Office of Noncollegiate Sponsored Instruction
Inside Education (includes elementary, secondary and postsecondary news)	State Education Department, Office of Public Information
Institutional Directory (Degree-Granting Institutions)	State Education Department, Office of Postsecondary Research, Information Systems and Institutional Aid (OPRISIA)
Inventory of Registered Degree and Certificate Programs in New York State	State Education Department, Bureau of Academic Information and Reports (BAIR)
Major Recommendations of the Regents for Legislative Action	State Education Department, Office of Counsel
The Regents Statewide Plan for the Development of Postsecondary Education or the Regents Progress Report on the Statewide Plan	State Education Department, Office of Higher and Professional Education
Sector Master Plans: The City University of New York (CUNY) State University of New York (SUNY) Commission on Independent Colleges and Universities (CICU)	 City University of New York State University of New York Commission on Independent Colleges and Universities
Standard Current Descriptions of State and Federal Student Financial Assistance Programs for Use by Postsecondary Institutions in Complying with Part 53 of the Regulations of the Commissioner of Education	State Education Department, OPRISIA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Application and Enrollment Patterns of Transfer Students, Fall 1976 and Fall 1977	May 1979	Yes		SUNY*, Office of Institutional Research	Indicated by title
Attrition and Retention of First-Time Full-Time Students in Two-Year and Baccalaureate Degree Programs, Classes of 1975 and 1976	April 1979	Yes		SUNY, Office of Institutional Research	Indicated by title
Bundy Aid Program 1969-79	Oct. 1979	Yes		State Education Department, OPRISIA**	History of aid to independent colleges and universities
The City University of New York Data Book 1978-79	1978-79	Yes		CUNY***, Office of Program and Policy Research	Admissions, enrollment, degrees, ethnic census and enrollment trends
College Participation in New York State	Oct. 1978	Yes		State Education Department, OPRISIA	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Age Group and Sex of Students Fall 1978	Oct. 1979	Yes		SUNY*, Office of Institutional Research	Indicated by title
College Enrollments and Student Access in New York State: Prospects for the Future	Dec. 1979	Yes		State Education Department, OPRISIA**	Indicated by title
Fiscal Options for Postsecondary Education in New York State in a Period of Declining Enrollment	Dec. 1979	Yes		State Education Department, OPRISIA	Indicated by title
Geographic Origins of Students, Fall 1978	Nov. 1979	Yes		SUNY, Office of Institutional Research	Indicated by title

*State University of New York
**Office of Postsecondary Research, Information Systems and Institutional Aid
***City University of New York

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
New York State Programs of Financial Aid to Independent Medical and Dental Schools	Winter 1979-80	Yes		State Education Department, OPRISIA*	Indicated by title
Preparation of Educational Personnel, 1976-77 Through 1978-79 With Trends From 1968-69	March 1980	Yes		SUNY**, Office of Institutional Research	Indicated by title
The Simulation of College Enrollments: A Description of a Higher Education Enrollment Forecasting Model	Feb. 1980	Yes		State Education Department, OPRISIA*	Indicated by title

*Office of Postsecondary Research, Information Systems and Institutional Aid
**State University of New York

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Governors of the University of North Carolina was redefined, effective July 1, 1972, in order to foster the development of a well-planned and coordinated system of higher education in North Carolina, to improve the quality of education, to extend its benefits and to encourage an economical use of the state's resources. The board is composed of 32 members, 8 of whom are elected by the legislature every 2 years. Each group of 8 must include a minimum of 1 woman, 1 member of a minority race and 1 member of the party which constitutes the minority in the legislature. All 32 members, serving 8-year terms of office, are deemed members-at-large, charged with the responsibility of serving the best interests of the whole state. The board has statutory authority for planning and developing a coordinated system of higher education including public junior, senior, vocational and technical and private institutions. It also functions as the statutory governing agency for 16 senior public institutions in the state and administers statewide federal or state programs that provide aid to institutions or students of postsecondary education through an agency, except those related exclusively to the Community College System. In addition, the board has statutory authority for program approval and making consolidated budget recommendations for public senior institutions. The chief administrative officer of the university, the president, is elected by the board and serves at the pleasure of the board. North Carolina does not have an office of secretary of education, and the Board of Governors does not serve as a cabinet department but gives advice and recommendations concerning higher education to the governor, the General Assembly, the Advisory Budget Commission and the boards of trustees of the institutions.

The State Board of Education currently has statutory authority for 23 community colleges and 35 technical institutes. The 58 institutions are immediately responsible to two state-level executives, the state president and comptroller of the State Board of Education. The General Assembly at its 1979 session, however, created the State Board of Community Colleges and Technical Institutes and provided that, effective January 1, 1981, full authority for the government of the community college system will shift from the State Board of Education to that new board. The new State Board of Community Colleges and Technical Institutes will consist of 19 members: the lieutenant governor and the state treasurer, who shall serve ex officio; one person appointed by the governor from each of six community college trustee association regions defined in the statute; four people appointed by the governor from the state at large; and "the General Assembly by joint resolution shall select seven persons from the state at large and the governor shall appoint these persons to membership on the State Board. . . ." The State Board of Community Colleges and Technical Institutes is authorized to establish a State Department of Community Colleges and to adopt and administer necessary policies, regulations, and standards for the establishment and operation of that department. The State Board also elects the state president of the Community College System, who is the chief administrative officer of the department. Provision is made for the staff of the Department of Community Colleges. An Advisory Council to the State Board is also prescribed.

Institutional Governing Boards

Under the statute creating the Board of Governors, a 12-member board of trustees, with the president of the student government of the institutions as an ex officio member, was provided for each of the 16 senior public institutions. Responsibilities are largely delegated by the Board of Governors. Each community college and technical institute is governed by a board of trustees consisting of 13 members, with the president of the student government or the chairman of the executive board of the student body of each community college and technical institute as an ex officio, nonvoting member of the board of trustees of each institution.

Master Planning

In April 1976, the Board of Governors adopted a long-range (1976-1981) plan for the University of North Carolina, based largely on five-year plans submitted by each of the 16 institutions. The university plan defined the academic role of each of the institutions, authorized the planning of requested academic programs, provided for the annual revision of the plan and initiated a systematic review of all current degree programs offered by the constituent institutions.

A second edition of the long-range plan was published in Nov. 1977, extending the planning period to 1977-1982. This edition devoted particular attention to the public service programs of the university. A third edition of the long-range plan was published in December 1978, extending the planning period to 1978-1983. This edition stated that the long-range plan will be reviewed and revised during 1980 and thereafter on a biennial basis.

1202 Commission

A 1202 commission has not been designated in the state of North Carolina.

State Student Assistance and Loan Agencies

The North Carolina Education Assistance Authority functions as the state student assistance agency and North Carolina participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. Effective January 1, 1981, its authority concerning postsecondary vocational education, however, within discretionary limits, shall require concurrence of the State Board of Community Colleges and Technical Institutes.

PART I: STATE STRUCTURE (CONTINUED)

State-Level Organization of Private Colleges and Universities

The North Carolina Association of Independent Colleges and Universities is the state-level voluntary membership organization for 38 private colleges and universities in the state of North Carolina.

Licensure/Approval Agencies

The Board of Governors of The University of North Carolina functions as the agency for licensing nonpublic educational institutions to grant degrees. The State Board of Education functions as the approval authority for nondegree postsecondary programs in educational institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	5,572	5
BY AGE GROUPS		
under 5.....	400	-10
5-13 yrs. old....	821	-5
14-17 yrs. old...	417	-1
18-24 yrs. old...	757	4
25-44 yrs. old...	1,538	16
45-64 yrs. old...	1,088	3
65 and over.....	551	20

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,640
Tax revenue/capita (1978) ..... $	643
State and local tax capacity (U.S. avg. 100) 1977	83
Tax effort (U.S. avg. 100) 1977	88

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,078	10%	47	162	-1%	38
Elementary and secondary education expenditures	302	6	39	45	-5	26
Higher education expenditures	145	7	19	22	-3	15

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 169,943	9%	$ 4,006	8%
Comprehensive	6	92,111	15	2,148	12
Baccalaureate	6	29,177	21	2,320	12
Two Year	57	135,485	8	2,000	5
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	2,452	18	5,756	9
Total Public	73	429,168	11	2,585	8
Independent Institutions					
Major Doctoral Granting*	1	$ 0	--%	$ 0	--%
Comprehensive	1	1,568	5	350	2
Baccalaureate	26	1,713	126	61	118
Two Year	14	380	74	47	27
Health Professional	0	--	--	--	--
Other Prof and Specialized	5	0	--	0	--
Total Independent	47	3,661	48	72	41
Student Financial Aid					
Public		1,285,000		8	
Independent		1,285,000		25	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	332,275	7,832	7%	11%	51%	0%	21%	9%	1%	7%
Comprehensive	146,322	3,412	13	16	63	0	12	3	0	5
Baccalaureate	44,547	3,543	3	15	65	0	15	2	0	3
Two Year	162,609	2,400	6	8	72	11	6	1	0	1
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	3,645	8,556	12	22	67	0	2	7	0	1
Total Public ..	689,398	4,152	8	12	60	3	15	6	0	5
Independent Institutions										
Major Doctoral* ....$	106,390	11,799	0%	29%	0%	0%	35%	20%	5%	12%
Comprehensive	48,628	10,850	11	26	3	0	15	19	6	31
Baccalaureate	100,246	3,588	4	58	2	0	10	22	4	5
Two Year	21,986	2,697	-3	60	2	0	4	22	4	8
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	5,465	3,542	6	32	0	0	1	57	4	6
Total Independent	282,715	5,529	1	41	1	0	20	21	5	12

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	333,035	7,850	9%	38%	20%	14%	11%	2%	12%	3%	0%
Comprehensive ...	143,372	3,343	12	54	3	2	12	4	21	4	0
Baccalaureate ...	43,606	3,468	2	44	2	3	10	7	25	8	0
Two Year	156,628	2,312	6	55	0	1	8	7	28	2	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	3,644	8,556	12	47	0	1	14	8	27	3	0
Total Pub ...	680,285	4,097	8	46	11	8	10	4	18	3	0
Independent Insitutions											
Major Doctoral* $	108,491	12,032	4%	36%	22%	6%	8%	3%	13%	11%	0%
Comprehensive ...	48,765	10,880	11	57	11	1	6	3	11	5	7
Baccalaureate ...	101,574	3,635	6	36	0	1	8	9	29	15	2
Two Year	21,245	2,606	-7	33	0	0	8	13	33	11	1
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	5,512	3,572	47	35	0	0	12	8	34	9	2
Total Ind ...	285,587	5,585	4	40	10	3	8	6	20	11	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,732	31,307	0	0	57%	62%	0%	--
Comprehensive Institutions	18,068	23,153	20,771	0	57	52	65	--
Baccalaureate Institutions	17,239	23,008	14,545	17,712	43	55	49	69
Two Year Institutions	12,570	16,491	11,365	6,179	3	9	37	3
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	15,449	0	13,169	14,737	0	--	0	33
Total ...	18,457	19,344	12,396	13,848	47	21	41	42

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	42,424	1%	37,405	1%	10,322	1%
Comprehensive Institutions	42,881	2	36,458	2	12,415	-3
Baccalaureate Institutions	12,575	8	11,236	5	3,093	48
Two Year Institutions	67,741	2	50,079	3	41,631	10
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	426	9	420	9	14	-17
Total Public ...	166,047	2	135,598	2	67,475	7
Independent						
Major Doctoral Granting Institutions	9,017	0%	8,825	0%	577	-20%
Comprehensive Institutions	4,482	2	4,332	2	287	6
Baccalaureate Institutions	27,940	0	26,691	0	2,934	5
Two Year Institutions	8,152	12	8,002	12	362	13
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	1,543	29	1,229	12	886	260
Total Independent ...	51,134	2	49,079	2	5,046	15

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	562	561	2,276	2,274	3,978	1,755
Comprehensive Institutions	548	547	2,274	2,273	3,000	3,000
Baccalaureate Institutions	503	78	2,091	371	2,242	0
Two Year Institutions	134	0	611	0	1,743	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	739	0	2,191	0	775	170

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report, North Carolina Legislative Tuition Grants (NCLTG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Incentive Grants (SSIG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Loans	State Education Assistance Authority and College Foundation, Inc.
Annual Report, State Education Assistance Authority	State Education Assistance Authority
Facilities Inventory and Utilization Study	The University of North Carolina
Higher Education Opportunities in North Carolina	The University of North Carolina
Long-Range Planning	The University of North Carolina
The President's Report	The University of North Carolina
Statistical Abstract of Higher Education in North Carolina	The University of North Carolina

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Program Inventory, Private Senior Colleges and Universities	May 1979	Yes	President	The University of North Carolina	Indicated by title
Comparative Study of Baccalaureate and Masters Program Offerings: NCA&T, UNC-G, WSSU and NCCU, NCSU, UNC-CH	Dec. 1978	Yes	Board of Governors	The University of North Carolina	Indicated by title
Contract Programs in Dentistry, Medicine, Optometry, Veterinary Medicine at Out-of-State Institutions for North Carolina Students (Revised Edition)	Aug. 1979	Yes	President	The University of North Carolina	Indicated by title
Degree Programs in Engineering in the University of North Carolina: NCA&T, NCSU, UNC-C	Dec. 1978	Yes	Board of Governors	The University of North Carolina	Indicated by title
Health Professions Education Program Review: Graduate Programs, 1978-1983	Sept. 1978	Yes	Board of Governors	The University of North Carolina	Indicated by title
A Manual to Assist the Public Higher Education Institutions in the Matter of Student Residence Classification for Tuition Purposes (Revised Edition)	Aug. 1979	Yes	President	The University of North Carolina	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Policies of Senior Colleges and Universities Concerning Transfer Students from Two-Year Colleges in North Carolina, 1974 (Revised Edition)	April 1979	Yes	President	The University of North Carolina	Indicated by title
Report on Faculty Workload and Academic Tenure of The University of North Carolina	Feb. 1979	Yes	General Assembly	The University of North Carolina	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Program Development Procedures (Revised Edition)	Aug. 1980	Yes	President	The University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in The University of North Carolina, Report No. 4	Nov. 1979	Yes	Board of Governors	The University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in The University of North Carolina, Report No. 5	Aug. 1980	Yes	Board of Governors	The University of North Carolina	Inventory of teacher education programs
Educational Opportunities . . . The University of North Carolina (Revised Edition)	June 1980	Yes	President	The University of North Carolina	Indicated by title
Graduate and Professional Education in The University of North Carolina (Revised Edition)	July 1980	Yes	President	The University of North Carolina	Indicated by title
Guidelines for Transfer: Recommendations of the Joint Committee on College Transfer Students (Revised Edition)	April 1980	Yes	President	The University of North Carolina	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Home Economics Program Review	April 1980	Yes	Board of Governors	The University of North Carolina	Indicated by title
Perspectives on Urban Affairs in North Carolina	June 1980	Yes	President	Urban Studies Council	Proceeding of urban affairs conference
The University of North Carolina	Aug. 1980	Yes	President	The University of North Carolina	Summary information on constituent institutions

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1939, functions as the constitutional governing agency for 2 public universities, 1 public university two-year branch, 4 public state colleges and 1 two-year public liberal arts and trade-technical institution. The board consists of 7 members appointed by the governor with the consent of the senate, all 7 representing the general public and serving seven-year terms of office. In 1977 a student advisory nonvoting member was provided by statute. Three candidates are recommended by the state student association for a one-year term. The board selects the student member. The board conducts planning and coordination activities for public senior and junior institutions and the liberal arts trade-technical institution both as a matter of policy and with constitutional and statutory authority. In addition, the board has statutory program approval authority and statutory responsibility to review institutional budgets and make consolidated budget recommendations for public junior and senior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board for a three-year term of office. No separate public institutional governing boards exist in the state.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the status and scope of master planning for postsecondary education in North Dakota is available through the Postsecondary Education Commission.

1202 Commission

The Postsecondary Education Commission was established by statute effective July 1, 1977. The membership includes the Board of Higher Education (7), the State Board of Public School Education (7) and one representative from school district organized junior colleges, one representative from private higher education and one representative from proprietary education. These seventeen members make up the North Dakota state agency for most federal title programs as designated by the governor.

State Student Assistance and Loan Agencies

The North Dakota Student Financial Assistance Program is the state student assistance agency and North Dakota participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program, although the Bank of North Dakota, a state-owned and operated bank, participates fully in the federal insured loan program. The Student Financial Assistance Program also administers the Tuition Assistance Grant Program. TAG is a program of grants, based on need to students attending private, four-year and liberal arts colleges.

State Board of Vocational Education

The State Board of Public School Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The North Dakota Council of Independent Colleges functions as a state organization for 3 private colleges in the state.

Licensure/Approval Agencies

The State Board of Vocational Education functions as the approval authority for vocational-technical proprietary institutions and confers with the Board of Higher Education for official approval of academic degree-granting institutions desiring to offer programs or courses in the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

There are no formal articulation committees; however, by law the Board of Higher Education and the Board of Public School Education meet together at least once a year.

NORTH DAKOTA

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	653	3
BY AGE GROUPS		
under 5.....	50	2
5-13 yrs. old....	93	-14
14-17 yrs. old...	55	-3
18-24 yrs. old...	91	8
25-44 yrs. old...	157	14
45-64 yrs. old...	129	2
65 and over.....	78	11

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,432
Tax revenue/capita (1978) ..... $	721
State and local tax capacity (U.S. avg. 100) 1977	94
Tax effort (U.S. avg. 100) 1977	90

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,392	6%	20	187	-10%	18
Elementary and secondary education expenditures	348	16	24	47	-1	21
Higher education expenditures	175	2	13	23	-17	9

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 18,652	2%	$ 2,182	-11%
Comprehensive	1	19,731	4	2,693	0
Baccalaureate	2	5,726	9	1,859	6
Two Year	5	8,333	10	1,228	4
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	3,538	3	2,288	-2
Total Public	11	55,980	5	2,052	-2
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	2	0	--	0	--
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	0	--	0	--
Total Independent	4	0	--	0	--
Student Financial Aid					
Public		203,400		7	
Independent		135,600		72	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	39,910	4,668	-9%	12%	47%	0%	24%	8%	0%	9%
Comprehensive	35,800	4,886	0	11	55	0	19	5	1	9
Baccalaureate	9,091	2,952	2	18	63	0	9	2	0	8
Two Year	15,129	2,230	3	22	52	3	13	3	0	7
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	4,928	3,188	-4	13	72	0	8	2	3	2
Total Public ..	104,858	3,843	-2	13	53	0	19	6	1	8
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	5,534	4,161	3	44	0	0	30	21	3	3
Two Year	702	1,640	7	66	0	0	0	14	0	21
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	178	1,236	-54	98	0	0	0	0	2	0
Total Independent	6,414	3,372	0	48	0	0	26	19	2	5

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	40,712	4,762	-3%	56%	8%	0%	10%	4%	15%	6%	0%
Comprehensive ...	35,365	4,827	4	29	28	14	7	4	16	2	0
Baccalaureate ...	9,044	2,936	3	52	0	4	9	6	23	6	0
Two Year	14,927	2,200	5	58	0	0	7	7	24	2	1
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	4,917	3,180	3	49	0	1	9	5	31	5	0
Total Pub ...	104,965	3,847	2	47	13	5	9	5	18	4	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	6,124	4,605	5	42	0	2	5	8	24	19	0
Two Year	859	2,007	10	23	0	0	16	11	47	0	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	463	3,215	1	18	0	0	8	1	58	0	15
Total Ind ...	7,446	3,915	5	38	0	2	6	8	29	16	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	19,172	24,682	--	--	65%	70%	--%	--%
Comprehensive Institutions	18,118	24,854	--	--	55	62	--	--
Baccalaureate Institutions	5,569	21,782	15,134	0	22	25	0	--
Two Year Institutions	16,012	17,223	9,231	0	35	7	0	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	17,626	20,814	9,443	12,277	45	67	0	0
Total ...	15,819	22,405	14,047	12,277	47	45	0	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	8,549	17%	7,776	26%	1,587	-31%
Comprehensive Institutions	7,327	4	6,725	5	1,382	-4
Baccalaureate Institutions	3,080	1	2,851	-2	632	99
Two Year Institutions	6,784	5	6,375	4	1,103	36
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	1,546	6	1,468	5	278	38
Total Public ...	27,286	8	25,195	9	4,982	-1
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	1,330	2	1,284	2	135	13
Two Year Institutions	428	5	422	6	16	-49
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	144	6	120	1	45	13
Total Independent ...	1,902	3	1,826	3	196	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	545	653	1,313	1,421	--	--
Comprehensive Institutions	522	630	1,290	1,398	--	--
Baccalaureate Institutions	477	299	1,038	579	2,099	0
Two Year Institutions	554	0	889	0	1,076	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	488	0	1,037	0	1,300	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Biennial Report	Board of Higher Education
Enrollment Projections, 1980-1990	Postsecondary Education Commission
Enrollments in North Dakota Institutions of Higher Education	Postsecondary Education Commission
Programs Offered and Programs Completed	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Governance and Financing of School District Junior Colleges and Education Centers	Sept. 1978	Yes	Local School District Vocational Colleges	PSEC*	Alternatives to governance and financing

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Projections	June 1980	Yes	Higher Education	PSEC*	Indicated by title

*Postsecondary Education Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Ohio Board of Regents, established in 1963, serves as the statutory coordinating agency in the state. The board consists of 11 members serving nine-year terms of office, with 9 members representing the general public and appointed by the governor with the consent of the senate and 2 members (chairperson of house and senate education committees) serving in an ex officio capacity. The board has statutory authority for planning and coordination for private institutions and public senior, junior and technical institutions. In addition, the board as the designated 1202 agency also considers proprietary institutions in planning. The board has statutory responsibility to review institutional budgets, review and make recommendations for a consolidated budget and approve programs for public senior and state junior colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The chancellor, executive officer of the board, is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

The statutory institutional governing boards in the state are as follows: the Boards of Trustees of Bowling Green State University, the University of Akron and Wright State University, each governing 1 public junior and 1 senior college; the Boards of Trustees of Central State University, Cleveland State University, the University of Toledo and Youngstown State University, each governing a single senior public institution; the Boards of Trustees of Ohio University and Ohio State University each responsible for 1 senior institution and 5 public junior institutions; the Board of Trustees of Kent State University with 7 public junior institutions and a single public senior institution; the Boards of Trustees of the University of Cincinnati and Miami University each with 2 public junior institutions and a single public senior institution. There are 5 community colleges governed by individual county boards, 17 technical institutes governed by boards representing local school taxing districts and 3 state community colleges with appointed boards of trustees. The Medical College of Ohio at Toledo is an independent institution with a separate governing board. There also has been created by statute the Northeastern Ohio Universities College of Medicine with a 9-member board of trustees consisting of the presidents of the 5 participating universities, a member from each board of the participating institutions and a person appointed by each university board.

Master Planning

Data and recommendations were collected from several groups within and outside the higher education system for preparation of Ohio's third higher education master plan, which was published in the fall of 1976. The 1976 master plan incorporated the findings and recommendations of major studies authorized by the Board of Regents including the report of an ad hoc committee studying student financial aid problems, the graduate program policy advisory committee's survey of graduate education, a study of veterinary medical needs and the recommendations of the advisory committee on service to physically handicapped students calling for improving access of physically handicapped persons to higher education in Ohio. The regents published a policy statement on private higher education in the state to review state assistance to private nonprofit institutions. A number of policy guidelines to be followed by the board concerning access, quality, planning and student aid for private institutions were adopted.

1202 Commission

The Board of Regents has been designated by the governor as the state 1202 commission. The membership of the board was not augmented when it became a 1202 commission. The board has appointed a 15-member advisory committee representing postsecondary education to assist it in this role.

State Student Assistance and Loan Agencies

The Board of Regents' student assistance office serves as the state student assistance agency and Ohio participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program administered by the Student Loan Commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities of Ohio serves as the organization for 42 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for the state's private degree-granting institutions. The Department of Education approves vocational-technical schools and proprietary schools are approved by the Board of School and College Registration.

Related Nongovernmental Organization With Staffs and Programs -- Representing Both Public and Private Institutions

The Ohio College Association is the statewide organization representing both public and private institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	10,733	0
BY AGE GROUPS		
under 5.....	743	-14
5-13 yrs. old....	1,591	-11
14-17 yrs. old...	820	-6
18-24 yrs. old...	1,425	7
25-44 yrs. old...	2,857	9
45-64 yrs. old...	2,173	-1
65 and over.....	1,124	9

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 7,857
Tax revenue/capita (1978)	$ 701
State and local tax capacity (U.S. avg. 100) 1977	103
Tax effort (U.S. avg. 100) 1977	78

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,186	7%	36	151	-3%	45
Elementary and secondary education expenditures	332	0	29	42	-10	36
Higher education expenditures	111	4	38	14	-6	42

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	8	$ 356,012	10%	$ 2,227	9%
Comprehensive*	3	63,216	13	1,814	6
Baccalaureate	5	10,619	20	2,084	25
Two Year	44	95,337	11	1,455	7
Health Professional	1	8,855	21	24,597	4
Other Prof and Specialized	1	978	9	1,212	-1
Total Public	62	535,017	11	2,007	9
Independent Institutions					
Major Doctoral Granting*	2	$ 5,995	6%	$ 690	7%
Comprehensive	4	0	--	0	--
Baccalaureate	34	281	-15	7	-12
Two Year	6	2	100	1	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	24	0	-99	0	--
Total Independent	70	6,278	5	73	3
Student Financial Aid					
Public		13,000,900		49	
Independent		10,637,100		125	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* 9	731,687	4,577	8%	26%	46%	1%	11%	6%	1%	6%
Comprehensive*	117,376	3,385	5	31	54	0	10	2	0	3
Baccalaureate	19,179	3,764	12	24	55	0	10	2	0	9
Two Year	151,364	2,319	5	27	33	10	5	2	0	2
Health Prof	21,184	58,789	5	5	42	0	20	4	0	30
Other Prof & Special	2,648	3,033	3	31	40	0	1	18	0	10
Total Public ..	1,044,418	3,919	7	27	48	3	10	5	1	6
Independent Institutions										
Major Doctoral* 3	92,176	10,608	8%	29%	7%	0%	32%	22%	7%	3%
Comprehensive	75,383	3,909	4	64	0	0	21	10	2	3
Baccalaureate	192,062	4,687	8	69	0	0	6	14	7	4
Two Year	8,279	1,776	-1	79	0	0	0	4	1	16
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	18,958	3,413	14	57	0	0	2	26	8	8
Total Independent	406,858	5,722	7	58	2	0	13	16	6	4

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	665,904	4,165	4%	49%	8%	9%	10%	5%	16%	3%	0%
Comprehensive* ..	112,352	3,223	6	47	4	2	12	7	24	3	0
Baccalaureate ...	18,383	3,607	7	39	1	4	8	9	34	4	1
Two Year	148,322	2,263	8	48	0	3	10	10	27	1	1
Health Prof	20,563	57,119	3	54	14	2	8	0	23	0	0
Other Pr & Sp ...	2,452	3,038	8	60	0	3	7	7	23	0	0
Total Pub ...	967,976	3,632	5	49	6	7	10	6	19	2	0
Independent Insitutions											
Major Doctoral* $	92,049	10,596	8%	37%	23%	0%	12%	3%	16%	8%	1%
Comprehensive ...	76,608	3,972	3	34	16	2	9	5	26	7	1
Baccalaureate ...	188,931	4,414	8	38	0	1	8	9	27	14	2
Two Year	5,736	1,622	8	34	0	0	6	11	49	1	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	37,019	3,243	17	42	1	1	9	7	33	7	1
Total Ind ...	400,343	4,670	7	37	9	1	9	7	25	11	1

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,449	28,781	22,708	22,618	53%	32%	58%	30%
Comprehensive Institutions	20,521	27,814	18,161	19,636	64	54	50	36
Baccalaureate Institutions	16,150	33,586	16,693	19,915	50	67	60	49
Two Year Institutions	13,107	20,912	8,566	14,374	31	12	0	0
Health Professional Schools ...	16,684	28,352	--	--	0	3	--	--
Other Professional and Specialized Schools	--	--	14,138	16,999	--	--	15	20
Total ...	19,349	26,824	17,421	19,224	49	28	55	30

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	159,875	1%	143,444	1%	47,654	2%
Comprehensive Institutions	34,857	1	26,592	0	20,565	5
Baccalaureate Institutions	1,981	1	1,865	2	365	2
Two Year Institutions	69,404	3	45,570	3	66,665	5
Health Professional Schools ...	408	32	408	32	0	999
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	266,525	1	217,879	1	135,249	4
Independent						
Major Doctoral Granting Institutions	8,689	-3%	7,546	-13%	1,867	187%
Comprehensive Institutions	19,286	5	15,832	3	8,588	5
Baccalaureate Institutions	42,807	0	39,991	-1	7,107	4
Two Year Institutions	3,536	13	3,141	12	1,055	0
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	11,414	-6	9,351	-10	5,148	16
Total Independent ...	85,732	0	75,861	-2	23,765	12

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	953	1,224	2,207	2,428	3,250	3,750
Comprehensive Institutions	900	1,057	1,770	2,029	2,910	1,423
Baccalaureate Institutions	858	0	1,533	0	3,066	395
Two Year Institutions	712	0	1,555	0	1,570	0
Health Professional Schools	0	0	0	0	--	--
Other Professional and Specialized Schools	--	--	--	--	1,355	916

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report: Ohio Board of Regents	Ohio Board of Regents
Annual Report: Ohio Instructional Grants Program	Ohio Board of Regents, Student Assistance Office
Annual Report: Title I Program	Ohio Board of Regents, Title I Coordinator
Basic Data Series	Ohio Board of Regents, Resource Planning Office
Financial Aid Brochure	Ohio Board of Regents, Student Assistance Office
Handbook of Ohio Colleges and Universities	Ohio Board of Regents, Public Information Office
Ohio Instructional Grants Application Booklet	Ohio Board of Regents, Student Assistance Office
Ohio Instructional Grants Manual	Ohio Board of Regents, Student Assistance Office
Student Inventory Data	Ohio Board of Regents, Resource Planning Office
Technical Education	Ohio Board of Regents, Two-Year Campus Division

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Term Enrollment Report	1978	Limited	Legislature	Board of Regents	Evaluation of all terms enrollment counting methodology and its impact on the distribution of state subsidies to institutions of higher education
Increasing Enrolling of Part-Time Students and Their Impact on Colleges and University Operations	1978	Limited	Legislature	Board of Regents	Evaluation of the definition of FTE students during a changing pattern of enrollment
Lifelong Learning	Quarterly	Yes	Board of Regents	Board of Regents	Continuing education newsletter
Study of Fixed Cost Characteristics of Physical Plant Operation and Maintenance	1979	Limited	Legislature	Board of Regents	Operation and maintenance of the physical plant as related to the longer term implication of enrollment decline and appropriate funding mechanisms
Title I Annual Program Plan Amendment	1979	Yes	Board of Regents	Board of Regents	Program guidelines for use by institutions submitting proposals for Title I funding

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Final Report of the Management Studies Task Force	1980	Limited	Legislature	Board of Regents	Principal findings and recommendations of nine consultative studies undertaken in 1979 relative to sound management of Ohio's colleges and universities during the anticipated period of enrollment instability or decline
Medical Student Loan Program - Need and Recommendations	July 1980	Limited	Legislature	Board of Regents	Identifies need for medical student loan program in Ohio and recommends implementation program
Report of Enrollments in Remedial Courses 1979-80	Fall 1980	Limited	Legislature	Board of Regents	Follow-up to 1978-79 study with recommendations for correcting mathematics and English deficiencies
Report of Enrollments in Remedial Courses in Mathematics and English at State-Assisted Universities and Colleges 1978-79 (Vol. I-III)	1980	Limited	Legislature	Board of Regents	Special study profiling the enrollment percentage of newly-graduated high school students in remedial level coursework in mathematics and English at Ohio's state-assisted colleges and universities during 1979. Data presented by institution and school district
Study of Excellence in Higher Education in Ohio	July 1980	Limited	Legislature	Board of Regents	Sets up mechanism for identifying and building centers of excellence

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Regents for Higher Education, established by constitutional amendment in 1941, is the coordinating agency for all postsecondary education in Oklahoma. The membership of the regents is set by the constitution at 9 members, appointed for nine-year overlapping terms by the governor with the consent of the senate, all representing the general public. The regents have constitutional responsibility for prescribing standards, determining the functions and courses of study, granting degrees, setting fees, determining budget needs and making budget allocations to all public institutions of higher education, both senior and junior. In addition, the regents have constitutional authority for planning and coordination of all postsecondary institutions, both public and private. Oklahoma does not have an office of secretary of education and the regents do not function as a cabinet department. The executive officer of the regents is appointed by the regents and serves at their pleasure.

Institutional Governing Boards

Oklahoma's public institutions of higher education are operated by 17 governing boards, 3 of which are constitutional and 2 of which govern more than 1 institution. The constitutional boards are the Board of Regents of the University of Oklahoma, the Board of Regents of Oklahoma Colleges which governs 6 senior institutions and the Board of Regents for the Oklahoma Agricultural and Mechanical Colleges which governs Oklahoma State University, 3 public senior colleges and 2 public junior colleges. With the exceptions as noted above, all other public institutions of higher education have separate and independent statutory governing boards.

Master Planning

In April 1976, the State Regents for Higher Education adopted a set of new long-range policy recommendations as a result of their 15-month review of the Oklahoma higher education Plan for the 70s. This revision and supplement to the comprehensive master plan for the orderly growth and development of higher education projects the statewide plan through 1985. The document includes new policies in the areas of higher education goals, role and scope of institutions, programs and degrees, extension and public service, higher education faculties, financing higher education and special problems facing the state system.

1202 Commission

The State Regents for Higher Education was designated by the governor as the state 1202 commission. The membership of the regents was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The State Regents function as the state student assistance agency operating a variety of student assistance programs. Oklahoma participates in the federal state student incentive grant program through the Oklahoma tuition aid grant program. The state also has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational Education is the State Board of Vocational and Technical Education, which is independent of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Oklahoma Association of Independent Colleges and Universities is the state organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Regents for Higher Education function as the approval and licensing agency for private degree-granting institutions in the state. The Department of Vocational and Technical Education has approval authority for secondary-level vocational-technical institutions and the Oklahoma Board of Private Schools has approval authority for proprietary institutions.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Higher Education Alumni Council and staff serve representatives from public and private postsecondary education in the state.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,842	7
BY AGE GROUPS		
under 5.....	214	2
5-13 yrs. old....	391	-5
14-17 yrs. old...	209	1
18-24 yrs. old...	365	11
25-44 yrs. old...	744	17
45-64 yrs. old...	563	3
65 and over.....	356	11

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,127
Tax revenue/capita (1978) ..... $	660
State and local tax capacity (U.S. avg. 100) 1977	103
Tax effort (U.S. avg. 100) 1977	72

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,097	5%	44	154	-6%	42
Elementary and secondary education expenditures	278	7	45	39	-4	46
Higher education expenditures	139	4	25	19	-9	28

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	-% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 71,789	9%	$ 1,950	8%
Comprehensive*	2	16,604	11	1,214	11
Baccalaureate	8	26,298	12	1,393	11
Two Year	15	33,407	19	1,216	13
Health Professional	2	23,760	25	9,979	17
Other Prof and Specialized	0	--	--	--	--
Total Public	29	171,858	14	1,732	11
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	3	0	--	0	--
Baccalaureate	6	0	--	0	--
Two Year	4	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	0	--	0	--
Total Independent	15	0	--	0	--
Student Financial Aid					
Public		969,760		10	
Independent		702,240		39	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	133,034	3,613	6%	17%	54%	0%	17%	6%	0%	7%
Comprehensive*	23,411	1,711	9	22	71	0	4	1	0	2
Baccalaureate	45,721	2,423	7	17	58	0	22	2	0	2
Two Year	46,149	1,680	9	17	64	8	7	2	0	2
Health Prof	38,644	16,230	10	6	61	0	25	3	0	4
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	286,959	2,892	7	16	59	1	16	4	0	4
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	30,433	3,669	7	55	0	0	4	31	2	8
Baccalaureate	29,473	3,631	6	42	0	0	5	43	5	4
Two Year	4,543	2,916	16	44	0	0	20	24	3	9
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	949	4,199	54	24	0	0	0	70	0	6
Total Independent	65,398	3,594	8	48	0	0	6	36	4	6

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	136,480	3,707	6%	40%	19%	15%	4%	2%	15%	6%	0%
Comprehensive* ..	23,310	1,704	12	64	0	2	9	6	17	2	0
Baccalaureate ...	45,346	2,403	7	53	2	3	6	7	17	12	0
Two Year	43,584	1,586	9	58	0	2	8	8	19	3	2
Health Prof	38,889	16,333	6	52	8	0	8	1	29	2	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	287,609	2,898	7	48	10	8	6	4	18	6	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	30,697	3,701	11	44	5	3	12	7	21	7	1
Baccalaureate ...	28,899	3,561	9	32	0	1	10	8	34	12	3
Two Year	4,329	2,779	14	31	0	2	2	11	30	19	4
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	1,085	4,801	54	15	0	0	11	4	49	8	13
Total Ind ...	65,010	3,573	11	38	2	2	10	8	28	10	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	19,337	26,663	--	--	53%	70%	--%	--%
Comprehensive Institutions	19,619	24,220	15,151	0	62	35	40	0
Baccalaureate Institutions	17,253	20,695	9,081	4,693	52	38	23	0
Two Year Institutions	15,109	18,313	11,935	9,974	33	14	28	33
Health Professional Schools ...	0	22,301	--	--	--	36	--	--
Other Professional and Specialized Schools	--	--	10,179	0	--	--	0	--
Total ...	17,702	24,382	12,385	5,207	49	54	32	5

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	36,821	1%	33,847	2%	7,802	0%
Comprehensive Institutions	13,681	-10	11,102	-11	7,147	-3
Baccalaureate Institutions	18,872	11	16,027	8	8,371	16
Two Year Institutions	27,473	1	19,334	-4	21,530	21
Health Professional Schools ...	2,381	7	2,205	10	432	-13
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	99,228	1	82,515	0	45,282	11
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	8,294	4	6,813	3	3,795	-1
Baccalaureate Institutions	8,116	13	7,744	13	974	22
Two Year Institutions	1,558	-11	1,262	-10	840	-9
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	226	-68	210	-66	66	-74
Total Independent ...	18,194	3	16,029	3	5,675	-2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	542	539	1,460	1,474	--	--
Comprehensive Institutions	396	410	1,028	1,050	1,697	1,537
Baccalaureate Institutions	427	179	975	453	1,490	684
Two Year Institutions	315	0	816	0	1,204	0
Health Professional Schools	537	510	1,534	1,470	--	--
Other Professional and Specialized Schools	0	0	0	0	1,123	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Biennial Report	State Regents for Higher Education
College and University Salaries in 10 Mid-Western States	State Regents for Higher Education
Comparison of Student Costs in Public Institutions of Higher Education in 10 Mid-Western States	State Regents for Higher Education
Current Operating Income and Expenditures of Oklahoma State Colleges and Universities	State Regents for Higher Education
Degrees Conferred in Oklahoma Higher Education	State Regents for Higher Education
Directory, Institutions and Leadership Personnel, The Oklahoma State System of Higher Education	State Regents for Higher Education
Enrollments in Oklahoma Higher Education (Summer, Fall, Spring)	State Regents for Higher Education
Faculty Salaries in The Oklahoma State System of Higher Education	State Regents for Higher Education
Inventory of Technical Education Programs	State Regents for Higher Education
Operating Budget Needs of The Oklahoma State System of Higher Education	State Regents for Higher Education
State Regents' Fee Waiver Scholarships in The Oklahoma State System of Higher Education	State Regents for Higher Education
Student Activity Funds Income and Expenditures in The Oklahoma State System of Higher Education	State Regents for Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Capital Improvement Needs	July 1979	No	State Regents	State Regents	Updating of capital improvement needs for institutions
Compliance with Title VI of the Civil Rights Act Annual Report	Aug. 1979	No	U.S. Office of Civil Rights	State Regents	Indicated by title
Cost of Utility Services	Feb. 1979	No	Legislature	State Regents	Indicated by title
Higher Education Code Supplement	Oct. 1979	Limited	State Regents	State Regents	Amends and extends higher education code and general statutes applicable to higher education
Higher Education Plan for Preliminary Energy Audits and Energy Audits	Sept. 1979	No	Oklahoma Department of Energy	State Regents	Indicated by title
Land, Buildings and Equipment	Dec. 1978	No	Legislature	State Regents	Inventory of facilities
Oklahoma Plan for Educational Information Centers	July 1979	No	Office of Education	State Regents	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Plan for a Study	Sept. 1979	No	State Regents	State Regents	Functions, programs and funding review of agricultural agencies at Oklahoma State University
Response of Institutions on Possible Use of New Funds Which May Be Appropriated by the Legislature for the Fiscal Year 1980	May 1979	No	Legislature	State Regents	Indicated by title
Revenue Bond Debt and Student Housing Occupancy	May 1979	No	Legislature	State Regents	Indicated by title
Selected Data Regarding Supplemental Retirement Plans	March 1979	No	Legislature	State Regents	Indicated by title
Statement of Mission for Langston University, Revision III	Sept. 1978	No	U.S. Office of Civil Rights	State Regents	Indicated by title
Supplement to the Annual Report, High School Recruitment Contacts	Aug. 1979	No	U.S. Office of Civil Rights	State Regents	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Feasibility of Establishing a Comprehensive Cancer Center	March 1980	No	Legislature	State Regents	Indicated by title
Financial Aid Directory	March 1980	Limited	Office of Education	State Regents	Indicated by title
Guide for the Evaluation and Accreditation of Institutions in Oklahoma Higher Education	Feb. 1979	Limited	State Regents	State Regents	Indicated by title
Plan for the '80s	May 1980	Limited	State Regents	State Regents	Higher education planning for the decade of the '80s

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report of a Study	Nov. 1979	No	State Regents	State Regents	Functions, programs and funding review of agricultural agencies at Oklahoma State University
The Status of Medical Education in Oklahoma	Feb. 1980	No	State Regents	State Regents	Physician manpower
Student Activity Funds Income and Expenditure	Oct. 1979	No	State Regents	State Regents	Indicated by title
Student Fees and Tuition	July 1980	Limited	State Regents	State Regents	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Educational Coordinating Council, established in 1963 and amended most recently in 1975 as the Educational Coordinating Commission, serves as the statutory coordinating agency for all of education in the state. The new commission consists of 7 lay members appointed by the governor with senate confirmation. The new law requires that none of the commission be members of governing boards or be employed by or be operators of a public or private education agency or institution. With respect to postsecondary education, the commission has statutory authority to review all proposed new and existing programs and locations for consistency with statewide policy and program objectives. The commission has final authority for approval or disapproval of new publicly operated programs having a significant adverse impact on more than one segment of education. The commission has had transferred to it from the Board of Education the responsibility to approve degree-granting authority. The commission also has a new budget review responsibility to assess the budgetary priorities of the educational segments and to make recommendations to the governor and the legislature prior to their action on the budget requests. Oregon does not have an office of secretary of education and the commission is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

There are two institutional governing boards in the state -- the State Board of Education with statutory authority for the supervision and regulation of 13 community colleges, each of which has its own elected governing board, and the State Board of Higher Education with statutory authority for 8 public senior institutions.

Master Planning

The newly reorganized coordinating commission has been directed to develop, adopt and maintain a comprehensive education plan and related policy objectives, which include statewide educational goals and indicators appropriate for evaluating the effectiveness of all aspects of education from kindergarten through postgraduate programs. The Board of Education and the Board of Higher Education are directed to cooperate with the commission in this procedure. The commission is also to maintain a central data base, to identify educational needs and expectations, to require each postsecondary governing board to submit a long-range plan and to review and coordinate such plans. The reorganization of the coordinating commission indicates a greater role for the commission in the development and implementation of a state master plan for postsecondary education.

1202 Commission

The Educational Coordinating Commission has been designated by the governor as the 1202 commission for the state. The membership of the commission was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Oregon State Scholarship Commission functions as the state student aid agency and Oregon participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education and is responsible for all designated two-year postsecondary schools, including the 13 comprehensive community colleges.

State-Level Organization of Private Colleges and Universities

The Oregon Independent Colleges Association serves as the state organization for 16 private colleges and universities.

Licensure/Approval Agencies

The Educational Coordinating Commission has approval and licensing authority for private degree-granting institutions. The State Board of Education has approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

The Educational Coordinating Commission is required by statute to appoint an advisory committee representing all segments of education, including administrators, students and faculty. The committee is to assist the commission in identifying the issues, problems and alternative solutions that are critical to the effective coordination of education.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,451	11
BY AGE GROUPS		
under 5.....	179	8
5-13 yrs. old....	332	-4
14-17 yrs. old...	180	3
18-24 yrs. old....	308	12
25-44 yrs. old...	673	25
45-64 yrs. old...	494	5
65 and over.....	285	16

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,076
Tax revenue/capita (1978) ..... $	872
State and local tax capacity (U.S. avg. 100) 1977	102
Tax effort (U.S. avg. 100) 1977	95

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,602	13%	8	198	-1%	9
Elementary and secondary education expenditures	402	5	9	50	-8	9
Higher education expenditures	186	5	10	23	-7	10

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	2	$ 71,428	9%	$ 2,368	9%
Comprehensive	2	24,544	6	1,741	7
Baccalaureate	1	3,637	13	2,666	9
Two Year	13	77,376	14	1,928	15
Health Professional	1	30,868	6	21,377	8
Other Prof and Specialized	2	10,860	12	2,345	17
Total Public	21	218,713	10	2,382	11
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	3	389	-28	65	-33
Baccalaureate	8	386	-20	73	-22
Two Year	2	42	11	102	0
Health Professional	0	--	--	--	--
Other Prof and Specialized	9	90	73	33	74
Total Independent	22	907	-18	63	-21
Student Financial Aid					
Public		2,963,090		33	
Independent		889,910		63	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	158,620	5,258	8%	17%	44%	1%	26%	6%	0%	6%
Comprehensive	44,571	3,162	10	26	55	0	14	4	0	2
Baccalaureate	5,259	3,856	15	15	65	4	9	6	0	1
Two Year	117,107	2,918	14	15	35	31	11	2	0	5
Health Prof	51,531	35,686	6	4	60	0	25	8	0	3
Other Prof & Special	18,249	3,941	12	20	60	0	14	5	0	3
Total Public ..	395,337	4,305	10	16	46	10	19	5	0	5
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	25,832	4,311	4	73	2	0	7	11	3	4
Baccalaureate	26,924	5,063	8	57	1	0	8	25	5	4
Two Year	1,888	4,583	8	36	2	0	9	47	0	6
Health Prof	0	--	-	--	--	--	--	--	--	--
Other Prof & Special	11,900	4,329	21	47	1	0	10	38	1	3
Total Independent	66,544	4,598	8	61	1	0	8	22	3	4

Data Sources are listed in Appendix A.I.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	154,527	5,123	7%	38%	23%	11%	7%	3%	13%	4%	0%
Comprehensive ...	44,470	3,155	8	53	3	4	9	7	18	5	0
Baccalaureate ...	5,228	3,833	16	49	0	2	6	8	26	8	0
Two Year	109,745	2,734	11	54	0	1	8	7	22	7	2
Health Prof	40,682	28,173	9	47	19	14	4	1	14	1	0
Other Pr & Sp ...	17,967	3,880	13	55	2	4	4	6	22	7	0
Total Pub ...	372,619	4,057	9	46	12	7	7	5	17	5	1
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	24,535	4,095	3	48	0	1	8	7	21	14	1
Baccalaureate ...	26,178	4,923	5	39	2	2	6	7	27	14	2
Two Year	1,989	4,828	8	20	0	0	9	11	50	10	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	11,638	4,234	18	31	16	3	8	6	30	4	2
Total Ind ...	64,340	4,446	6	40	4	1	8	7	26	12	2

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,150	28,868	--	--	68%	67%	--%	--%
Comprehensive Institutions	21,058	23,016	18,885	20,364	76	29	53	50
Baccalaureate Institutions	19,563	31,605	17,836	3,000	51	50	55	0
Two Year Institutions	18,299	21,901	9,902	13,639	60	32	0	35
Health Professional Schools ...	0	0	--	--	0	0	--	--
Other Professional and Specialized Schools	20,723	31,868	11,550	19,342	69	100	1[illegible]	41
Total ...	20,081	18,813	17,711	18,382	65	41	50	40

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	30,165	0%	28,278	0%	4,925	-8%
Comprehensive Institutions	14,097	0	11,424	1	8,739	-12
Baccalaureate Institutions	1,364	4	1,298	4	178	-18
Two Year Institutions	40,137	0	25,876	-2	37,320	-5
Health Professional Schools ...	1,444	-1	1,398	-2	145	15
Other Professional and Specialized Schools	4,631	-4	4,241	-3	1,206	-16
Total Public ...	91,838	0	72,515	0	52,513	-7
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	5,992	5	5,470	2	1,278	18
Baccalaureate Institutions	5,348	1	5,085	4	923	-3
Two Year Institutions	412	12	407	13	21	-47
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,749	-1	2,546	-1	458	-6
Total Independent ...	14,501	3	13,508	2	2,680	4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	763	1,185	2,562	1,420	--	--
Comprehensive Institutions	779	1,196	2,472	1,520	3,327	1,520
Baccalaureate Institutions	732	1,188	732	1,512	2,614	1,691
Two Year Institutions	383	0	1,436	0	1,986	0
Health Professional Schools	862	1,279	2,710	1,303	--	--
Other Professional and Specialized Schools	768	587	2,462	749	1,010	1,253

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
OECC Data	Oregon Educational Coordinating Commission
Education Finance and Policy (Summary of major financial decisions of the Legislature)	
Post High School Plans	
Teacher and Administrative Salaries in Oregon	
Enrollment Trends in Oregon Education (Combines two earlier annual reports: Postsecondary Enrollment Distributions in Oregon; and Degrees Granted in Oregon's Higher Education Institutions)	

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Approach to Education Planning	Dec. 1979	Yes	OECC*	OECC	Indicated by title
Community Education	Aug. 1980	Yes	OECC	OECC	Indicated by title
Comparative Costs of Instruction in Oregon Public Postsecondary Institutions	Dec. 1979	Yes	OECC	OECC	Indicated by title
Developmental Education & Remedial Education	July 1980	Yes	OECC	OECC	Indicated by title
Nontraditional Students	Sept. 1980	Yes	OECC	OECC	Indicated by title
Off-Campus Instruction	Aug. 1980	Yes	OECC	OECC	Indicated by title
Oregon Education Enrollments for the 1980s	May 1980	YES	OECC	OECC	Indicated by title
Planning Overview: Trends Impacting Education & Assumptions for Planning	April 1980	Yes	OECC	OECC	Indicated by title

*Oregon Educational Coordinating Commission

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Policy and Planning Issues Related to Degree-Granting and Out-of-State Institutions	Jan. 1980	Yes	OECC*	OECC	Indicated by title
Reporting Students for State Reimbursement	June 1980	Yes	OECC	OECC	Indicated by title
Required Continuing Education	May 1980	Yes	OECC	OECC	Indicated by title
Teacher Effectiveness	July 1980	Yes	OECC	OECC	Indicated by title

*Oregon Educational Coordinating Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, created by the General Assembly in 1963, is organized into two councils having members appointed by the governor with the advice and consent of the senate for overlapping terms of six years. Of the board's 17 members, 8 serve as members of the Council of Basic Education and 8 as members of the Council of Higher Education with the chairman of the board serving on both councils. The board is representative of the general public and the public and private institutions of postsecondary education. There is a statutory office of secretary of education and the State Department of Education is a cabinet-level coordinating/governing agency having statutory authority for planning and coordination for Pennsylvania's postsecondary education sectors consisting of 13 state colleges, 1 state university and 3 state branch campuses; 4 state-related universities with 25 branch campuses; 14 community colleges; 117 independent colleges and universities, including 10 junior colleges and 12 state-aided institutions; and 51 specialized associate degree-granting institutions, including one state school of technology. The executive officer of the department, the secretary of education, is appointed by the governor and serves at his pleasure. The state college and university system is governed by the Board of State College and University Directors subject to the rules and regulations of the State Board of Education.

The State Board of Education reviews policies, standards, rules and regulations formulated cooperatively by the councils and the department; adopts broad policies and principles and establishes standards governing education in the state; and annually reviews the budget requests of the department and of the educational institutions financed wholly or in part from state appropriations, recommending approval or disapproval to the governor and the legislature. The Board of State College and University Directors reviews budget requests and program proposals from the state-owned institutions, recommending approval or disapproval to the secretary of education, who has final statutory authority for budget and program approval. The State Department of Education recommends to the governor budgets of other publicly supported institutions -- state-related, state-aided and community colleges -- and has limited program approval responsibilities for these and all other segments of higher education.

Institutional Governing Boards

In addition to the Board of State College and University Directors, noted in the section above, the other institutional governing boards are the following (not including the nonstate-supported private institutions). The Board of Trustees of Pennsylvania State University has authority for the university and its 20 branch campuses. The Board of Trustees of the University of Pittsburgh has responsibility for the university and 4 branch campuses. The Boards of Trustees of Temple and Lincoln Universities have authority for their respective institutions. Boards of trustees for 14 community colleges have authority for these institutions.

Master Planning

Pennsylvania has developed three master plans. The first in 1966 was concerned with enrollments, programs and finances in the public segment. The 1971 plan included both state-supported and independent institutions, and was problem-oriented with attention directed toward specific issues in higher education. The third plan, approved by the State Board of Education in November 1978, is based upon the work of six task forces dealing with major issues through three graduated planning phases.

Essential to master planning in the Commonwealth of Pennsylvania is the cooperative interaction of the eight autonomous regional coordinating councils for higher education, all of which have State Board recognition. The councils' voluntary coordination and exchange of information underscores the integral character of postsecondary education in Pennsylvania and emphasizes its dependence upon voluntary cooperation among public and independent institutions in their collective efforts to serve the citizens of the Commonwealth.

1202 Commission

On June 19, 1979, on the recommendation of the State Board of Education, Governor Thornburgh reorganized the Pennsylvania postsecondary education planning commission (1202 commission). Membership of the commission was reduced from 25 to the 8 members of the State Board of Education's Council of Higher Education. This change was made to avert any possible conflict with the planning responsibility for postsecondary education, which is clearly vested in the State Board by the General Assembly.

State Student Assistance and Loan Agencies

The Pennsylvania Higher Education Assistance Agency serves as the state's central agency for the administration of the following student financial assistance related programs: State Higher Education Grant (Scholarship) Program; State Student Loan Guaranty Program under the federal guaranteed student loan program; State Institutional Assistance Grants Program; Federal State Student Incentive Grant Program; and State-Wide Summer College Work-Study Program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Commission for Independent Colleges and Universities of Pennsylvania serves as the state organization for 79 private colleges and universities.

PART I: STATE STRUCTURE (CONTINUED)

Licensure/Approval Agencies

The State Department of Education has licensing authority for all postsecondary proprietary institutions. The department also has charter authority and approval over all new post-secondary education degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

"Project 81," a program to equip students in a better way with the competencies they need to function successfully as adults, coordinates various voluntary committees. Other related agencies are the Inservice Councils for inservice education of teachers.

The Higher Education Advisory Committee on School Improvement was convened by the Commissioner of Higher Education to advise on a college or university role in school improvement and on the process for redesigning professional education and certification. School improvement is a state-wide effort by the department to promote growth in elementary and secondary school student learning and to redesign the ways in which educators are prepared and certified. The advisory committee has representatives from three college/university sectors, four teacher education organizations, the Pennsylvania State Education Association, the Pennsylvania Federation of Teachers and the intermediate units.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Pennsylvania Association of Colleges and Universities, with 118 members, represents both public and private institutions. In addition, the 8 regional planning councils, noted in the section on Master Planning above and 4 of which are fully staffed with offices, serve both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Professional Standards and Practices Commission advises the Board in three areas of professional practices: standards for certification of educators, standards of professional practices and procedures of due process with regard to suspension, annulment or revocation of professional certificates.

The Pennsylvania Advisory Council on Vocational Education was created pursuant to the 1968, 1972 and 1976 Vocational Education Amendments. The governor appoints 22 individuals to the council for one-year terms; normally individuals serve for three terms. The council advises the State Board of Education on the development of the State Plan and Accountability Report and on policy matters in the administration of the State Plan. Additionally, the council is responsible for evaluating vocational programs, services and activities, for publishing the evaluation results and for preparing an annual report.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	11,763	0
BY AGE GROUPS		
under 5.....	715	-15
5-13 yrs. old....	1,616	-12
14-17 yrs. old...	865	-6
18-24 yrs. old...	1,434	4
25-44 yrs. old...	2,998	9
45-64 yrs. old...	2,674	-2
65 and over.....	1,461	10

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,744
Tax revenue/capita (1978) ..... $	862
State and local tax capacity (U.S. avg. 100) 1977	98
Tax effort (U.S. avg. 100) 1977	94

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,254	8%	32	162	-1%	39
Elementary and secondary education expenditures	326	4	30	42	-6	37
Higher education expenditures	62	2	51	8	-10	51

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 211,565	0%	$ 2,650	0%
Comprehensive	12	148,670	3	2,461	1
Baccalaureate	6	20,999	9	1,949	7
Two Year	37	85,227	12	1,261	14
Health Professional	1	2,784	-31	5,923	62
Other Prof and Specialized	2	13,837	1	2,456	4
Total Public	61	483,082	3	2,150	3
Independent Institutions					
Major Doctoral Granting*	4	$ 16,476	-6%	$ 558	-9%
Comprehensive*	8	3,348	-10	94	-12
Baccalaureate	56	615	-60	9	-62
Two Year	11	338	276	63	271
Health Professional	4	14,049	-4	2,894	-8
Other Prof and Specialized	35	1,596	-8	104	-15
Total Independent	118	36,422	-7	231	-10
Student Financial Aid					
Public		28,923,200		131	
Independent		43,384,800		280	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	512,714	6,422	4%	28%	41%	0%	18%	9%	1%	3%
Comprehensive	222,730	3,687	4	29	67	0	2	1	0	2
Baccalaureate	37,770	3,505	0	37	56	0	5	1	0	1
Two Year	160,492	2,374	7	37	35	18	6	3	0	1
Health Prof	21,747	46,270	133	8	13	0	42	22	0	15
Other Prof & Special	20,683	3,670	7	29	67	0	2	1	0	1
Total Public ..	976,136	4,344	5	30	47	3	12	6	1	3
Independent Institutions										
Major Doctoral* ....$	330,541	11,199	8%	37%	5%	0%	27%	14%	7%	10%
Comprehensive*	129,855	3,644	7	78	3	0	6	7	2	4
Baccalaureate	262,835	3,926	7	72	0	0	4	13	6	5
Two Year	16,482	3,073	2	76	2	0	4	10	2	6
Health Prof	91,043	18,752	12	21	15	0	37	12	3	12
Other Prof & Special	66,650	4,359	6	64	2	0	3	18	6	7
Total Independent	897,406	5,694	8	54	4	0	16	13	5	8

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Amt (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	494,112	6,189	4%	40%	13%	6%	10%	4%	24%	4%	0%
Comprehensive ...	229,169	3,794	4	47	0	0	16	6	31	0	0
Baccalaureate ...	40,008	3,712	0	45	0	1	11	8	33	3	1
Two Year	160,352	2,372	7	48	0	2	12	7	28	2	2
Health Prof	24,123	51,326	157	33	36	0	2	1	28	0	0
Other Pr & Sp ...	21,405	3,799	9	46	0	0	14	9	29	0	0
Total Pub ...	969,169	4,313	5	43	7	3	11	5	27	3	0
Independent Insitutions											
Major Doctoral* $	319,980	10,842	7%	34%	24%	5%	8%	3%	16%	10%	1%
Comprehensive* ..	127,152	3,568	6	42	3	1	8	6	29	8	2
Baccalaureate ...	255,748	3,820	6	39	1	1	8	9	30	10	3
Two Year	15,594	2,907	4	34	0	3	7	13	38	4	1
Health Prof	85,983	17,710	12	35	20	8	7	3	21	2	4
Other Pr & Sp ...	68,628	4,489	8	39	1	4	8	5	36	4	3
Total Ind ...	873,085	5,540	7	37	11	3	8	6	24	8	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,642	27,814	24,622	35,610	61%	61%	67%	83%
Comprehensive Institutions	23,205	25,149	19,053	25,725	88	71	66	57
Baccalaureate Institutions	20,489	26,378	16,673	18,577	61	38	57	30
Two Year Institutions	17,480	20,127	12,220	16,422	62	54	18	17
Health Professional Schools ...	--	--	0	18,757	--	--	--	3
Other Professional and Specialized Schools	23,021	31,575	16,547	17,481	84	100	44	40
Total ...	21,418	27,152	18,865	19,774	72	60	59	37

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	79,841	1%	67,588	3%	33,763	-10%
Comprehensive Institutions	60,403	16	54,460	15	15,163	12
Baccalaureate Institutions	10,370	2	9,728	3	1,632	-17
Two Year Institutions	68,005	-2	49,668	-4	45,935	6
Health Professional Schools ...	470	2	457	2	29	-5
Other Professional and Specialized Schools	5,635	-57	5,187	-57	1,236	-62
Total Public ...	224,724	0	187,088	0	97,758	-2
Independent						
Major Doctoral Granting Institutions	29,514	3%	26,943	3%	7,815	1%
Comprehensive Institutions	35,635	2	29,885	3	13,692	-1
Baccalaureate Institutions	66,951	2	59,644	2	21,524	7
Two Year Institutions	5,364	1	4,620	0	1,754	10
Health Professional Schools ...	4,855	5	4,658	5	487	-5
Other Professional and Specialized Schools	15,289	0	12,911	0	6,880	13
Total Independent ...	157,608	2	138,661	2	52,152	4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	1,498	1,599	2,908	3,029	4,426	4,361
Comprehensive Institutions	1,067	1,038	1,950	1,910	3,029	1,845
Baccalaureate Institutions	1,217	749	2,295	1,503	2,955	289
Two Year Institutions	909	0	2,323	0	2,069	0
Health Professional Schools	0	1,452	0	2,832	1,668	2,300
Other Professional and Specialized Schools	918	529	1,637	1,040	1,195	957

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Pennsylvania Higher Education Assistance Agency (PHEAA)
Directory Listing Curriculums Offered in the Community Colleges of Pennsylvania	Department of Education, Division of Two-Year Programs
Enrollment and Tuition Survey	Pennsylvania Association of Colleges and Universities
Fall College Enrollments by Racial/Ethnic Categories	Department of Education, Division of Educational Statistics
Institutional Directory (names, addresses of all Pennsylvania college presidents)	Pennsylvania Association of Colleges and Universities (PACU)
Keys to Educational Opportunity in Pennsylvania	PACU and PHEAA (available through PHEAA)
Operating Institutions of Higher Education in Pennsylvania Legally Authorized to Grant Degrees	Department of Education, Division of Educational Statistics
Our Colleges and Universities Today Summer and Fall College Enrollments in Pennsylvania; Degrees and Other Formal Awards Conferred by Pennsylvania Institutions of Higher Education; Library Resources, Staff and Operating Expenditures at Pennsylvania Institutions of Higher Education; The Preparation and Occupational Pursuits of Elementary, Secondary, Combined and Special Education Teachers; Adult/Continuing Education Activities in Institutions of Higher Education in Pennsylvania; Salaries and Fringe Benefits of Full-Time Instructional Faculty at Pennsylvania's Institutions of Higher Education; Financial Statistics of Institutions of Higher Education in Pennsylvania	Department of Education, Division of Educational Statistics
Policies, Procedures and Standards for Certification of Professional School Personnel	Department of Education, Division of Teacher Education
Programs Approved for Teacher Education in Pennsylvania Colleges and Universities	Department of Education, Division of Teacher Education
PROJECTIONS--Selected Education Statistics for Pennsylvania to 1987-88	Department of Education, Division of Educational Statistics
State Higher Education Grant Program Comparative Summary Statistics	PHEAA
State Student Loan Guaranty Program Comparative Summary Statistics	PHEAA
Tuition and Required Fees and Room and Board Charges at Institutions of Higher Education in Pennsylvania, 1978-79	Department of Education, Division of Educational Statistics
Year-by-Year Summary Statistics of State Higher Education Grant and Student Loan Guaranty Programs	PHEAA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Applied Research in a State Department of Education	Jan. 1979	Yes	Department of Education, Bureau of Research and Evaluation	Department of Education, Bureau of Research and Evaluation	Significant examples of research done by the Bureau of Research and Evaluation over the prior decade
Conditions of Education in Pennsylvania: Present, Past and Future	Feb. 1979	Yes	Department of Education, Bureau of Research and Evaluation	Department of Education, Bureau of Research and Evaluation	"Significant indicators" data for both basic and higher education including projections into the future
Education Information Centers Program Newsletter	Quarterly	Yes	Department of Education, Division of Postsecondary Education Services	Department of Education, Division of Postsecondary Education Services	Institutional sharing through statewide information network
Higher Education Planning (HEP) Newsletter	Bimonthly	Yes	Commissioner of Higher Education	Department of Education, Division of Postsecondary Education Services	Activities of the regional councils, State Board of Education and other agencies; reports on regional/statewide planning, program approval and research
1978 First-Year Teacher Survey	Jan. 1979	Yes	Department of Education, Bureau of Academic Programs	Department of Education, Bureau of Research and Evaluation	Survey of teacher perceptions of their teacher preparation programs
Postgraduation Activities: All Degree Levels in Pennsylvania 1978	June 1979	Yes	Department of Education, Bureau of Research and Evaluation	Department of Education, Bureau of Research and Evaluation	Employment status of 1978 graduates of Pennsylvania's colleges and universities
Program Approval Process for the Pennsylvania State Colleges and University	Oct. 1978	Yes	Secretary of Education	Department of Education, Bureau of Academic Programs	Approval policies, institutional planning summary, mission change
Success of Transfer Students in Pennsylvania	Oct. 1978	Yes	State Board of Education	Department of Education, Bureau of Research and Evaluation	Changes in the grade point averages of transfer students
A Tabular Summation of 1977-78 Equal Opportunity Program Survey Findings	June 1979	Yes	Office of Equal Opportunity	Department of Education, Bureau of Research and Evaluation	A Summary of the characteristics of the students enrolled in the colleges and universities of Pennsylvania under the provisions of the State's Act 101 program for the disadvantaged
Wilson College: A Case Study	Oct. 1979	Yes	PACU*	PACU	Circumstance surrounding the trustees decision to close the college and the court's overruling of that decision

*Pennsylvania Association of Colleges and Universities

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Comparative Study 1977-78 -- 1978-79 Cancellation of Grants Due to Non-Enrollment	March 1980	Yes	PHEAA*	PHEAA	Reasons for non-enrollment
Directory of Pennsylvania Postsecondary Programs and Services for Adults	Aug. 1980	Yes	Pennsylvania Educational Information Centers Programs	Pennsylvania Department of Education	Indicated by title
Financial Analysis and Trends Study	Spring 1980	No	CICU**	John Minter Associates	Indicated by title
Global International Education in Pennsylvania (tentative title)	May 1980	Yes	Secretary of Education	Department of Education, Bureau of Research and Evaluation	A survey of foreign language and area studies programs offered in Pennsylvania's institutions
Guidelines for the Preparation of Teachers	Jan. 1980	Yes	Compliance with Federal Law 94-142	Pennsylvania Department of Education, Bureau of Academic Programs	Guidelines for the preparation of teachers requiring the education of students with handicaps in the least restrictive environment
Postgraduation Activities: All Degree Levels in Pennsylvania 1979	June 1980	Yes	Department of Education, Bureau of Research and Evaluation	Department of Education, Bureau of Research and Evaluation	Employment status of 1979 graduates of Pennsylvania's colleges and universities
Report of the Survey of Educational Plans of 1979 High School Graduates	Jan. 1980	Yes	PHEAA, Department of Education	Department of Education, Bureau of Research and Evaluation	Post-graduate educational plans of a sample of 1979 high school seniors with analysis of socio-economic antecedents of their decisions
Statewide Economic Impace of Higher Education	Jan. 1981	Yes	State Board of Education	Pennsylvania Economy League	Indicated by title
Survey of CETA Special Grant Programs in Prime Sponsor Areas of Pennsylvania (tentative title)	April 1980	Yes	Secretary of Education	Department of Education, Bureau of Research and Evaluation	Seeks information leading to improvement of management information system of CETA (includes higher education based programs in the analysis)
A Tabular Summary of 1978-79 Higher Education Equal Opportunity Program Findings	July 1980	Yes	Office of Equal Opportunity	Bureau of Research and Evaluation	Characteristics of Act 101 students in college programs for the educationally disadvantaged
Women on the Move	June 1980	Yes	Pennsylvania Department of Education	Pennsylvania Department of Education	Handbook for counselors and women entering non-traditional careers

*Pennsylvania Higher Education Assistance Agency
**Commission for Independent Colleges and Universities

RHODE ISLAND

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents for Education, established in 1969 and amended in 1973, serves as the single board for all public education including vocational and adult education and as the statutory governing agency for the University of Rhode Island, Rhode Island College and Rhode Island Junior College. The Board of Regents consists of 15 members, 13 appointed by the governor with senate confirmation, and the chairmen of the senate and house finance committees. All members serve a three-year term of office; they may be reappointed to a second term. The Board of Regents is organized into three subcommittees from the membership of the principal board -- elementary and secondary education, special populations and postsecondary education. All state-level administrative responsibilities related to vocational education and postsecondary education are carried out by the Department of Education under the direction of the commissioner. The Board of Regents has statutory responsibility for planning and coordination for public elementary, secondary and vocational-technical institutions. In addition, the regents have statutory authority for program approval and consolidated budget recommendations for the public colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board with the approval of the governor and serves at the pleasure of the board for an initial term of three years. There are no other state-level public education governing agencies in the state.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning activities in Rhode Island are among the responsibilities of the Board of Regents. A statement of purposes for postsecondary education in Rhode Island was adopted in 1978. Several master planning activities are continuous: program approvals, coordination of public higher education, refinement of information collection and dissemination and enrollment forecasting.

1202 Commission

In July 1974, the governor established, by executive order, the Rhode Island Postsecondary Education Commission (1202 commission). The 15 members of the Board of Regents and 4 additional members representing the private and proprietary sector make up the commission. The commissioner of education serves as the chief executive officer. The commission is responsible for the administration of Title I, Community Service and Continuing Education; and Title IV, Educational Information Centers.

State Student Assistance and Loan Agencies

Student assistance programs are administered by the Rhode Island Higher Education Assistance Authority. This office serves as the state student assistance agency and is the state guarantor under the federal insured loan program. Rhode Island participates in the federal state student incentive grant program.

State Board of Vocational Education

The Department of Education serves as the State Board of Vocational Education.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions and approval authority for vocational-technical and proprietary institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	931	-3
BY AGE GROUPS		
under 5.....	53	-23
5-13 yrs. old....	131	-12
14-17 yrs. old...	69	-3
18-24 yrs. old...	120	-5
25-44 yrs. old...	235	6
45-64 yrs. old...	202	-5
65 and over.....	121	11

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,447
Tax revenue/capita (1978) ..... $	848
State and local tax capacity (U.S. avg. 100) 1977	87
Tax effort (U.S. avg. 100) 1977	114

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,409	10%	16	189	0%	16
Elementary and secondary education expenditures	320	7	33	43	-1	33
Higher education expenditures	121	4	32	16	-5	34

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 32,406	9%	$ 2,963	11%
Comprehensive	1	14,856	1%	2,550	0
Baccalaureate	0	--	--	--	--
Two Year	1	13,620	15	1,938	0
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	3	60,882	11	2,559	4
Independent Institutions					
Major Doctoral Granting	1	$ 900	29%	$ 138	27% *
Comprehensive*	1	0	--	0	--
Baccalaureate	4	0	--	0	--
Two Year	1	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	3	0	--	0	--
Total Independent	10	900	29	35	25
Student Financial Aid					
Public		1,024,370		43	
Independent		1,772,630		69	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	61,527	5,625	1%	20%	53%	0%	21%	3%	0%	3%
Comprehensive	20,851	3,580	0	19	71	0	4	4	0	1
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	17,538	2,496	-5	17	78	0	3	1	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	99,916	4,200	-2	19	61	0	14	3	0	2
Independent Institutions										
Major Doctoral .....$	54,104	8,266	6%	52%	2%	0%	24%	11%	7%	4%
Comprehensive*	13,962	2,624	-2	85	0	0	2	12	0	1
Baccalaureate	10,935	2,796	9	85	0	0	4	7	0	3
Two Year	850	2,109	999	100	0	0	0	0	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	25,250	2,599	11	83	0	0	6	3	4	4
Total Independent	105,101	4,059	5	68	1	0	14	9	4	4

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.I.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Amt (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	65,732	6,010	5%	35%	19%	5%	3%	5%	23%	6%	0%
Comprehensive ...	20,928	3,593	-1	43	0	2	20	6	25	4	0
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year	17,176	2,444	3	43	2	6	6	4	22	1	14
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	103,836	4,365	1	38	12	4	10	5	23	5	2
Independent Institutions											
Major Doctoral .$	55,252	8,442	10%	36%	16%	0%	9%	8%	21%	10%	1%
Comprehensive* ..	14,174	2,664	-5	35	0	0	5	7	42	9	1
Baccalaureate ...	11,145	2,850	6	42	0	0	4	8	33	9	3
Two Year	713	1,769	--	50	0	0	0	10	40	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	23,478	2,417	8	41	0	2	7	8	29	10	3
Total Ind ...	104,762	4,046	5	38	9	1	7	8	27	9	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 M.
Major Doctoral Granting Institutions .....$	22,244	26,501	24,627	31,873	71%	75%	77%	81%
Comprehensive Institutions	19,537	22,873	19,250	0	0	0	58	--
Baccalaureate Institutions	--	--	16,084	19,294	--	--	16	20
Two Year Institutions	17,757	18,199	--	--	53	8	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	8,815	20,061	--	--	7	66
Total ...	20,408	25,572	19,373	23,192	46	64	51	67

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	10,938	0%	9,264	-1%	5,187	0%
Comprehensive Institutions	5,825	11	3,945	7	4,867	28
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	7,027	16	4,981	7	5,336	23
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	23,790	6	18,190	2	15,390	16
Independent						
Major Doctoral Granting Institutions	6,545	2%	6,462	2%	249	-22%
Comprehensive Institutions	5,320	10	4,100	7	1,830	-1
Baccalaureate Institutions	3,911	1	3,080	6	2,428	16
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	10,118	4	9,046	1	2,916	29
Total Independent ...	25,894	4	22,688	3	7,423	13

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....$	1,069	1,066	2,379	1,650	5,050	5,050
Comprehensive Institutions	684	684	1,738	936	3,142	1,224
Baccalaureate Institutions	--	--	--	--	2,782	675
Two Year Institutions	432	0	432	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	3,038	1,858

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Rhode Island Postsecondary Education Enrollment Report	Rhode Island Postsecondary Education Commission
Rhode Island Undergraduate Enrollment Projections	Department of Education/Board of Regents
State Plan, Title I, HEA	Rhode Island Postsecondary Education Commission
Annual Amendment to Title I State Plan	Rhode Island Postsecondary Education Commission
State Plan, Title IV, HEA	Rhode Island Postsecondary Education Commission
Annual Amendment to Title IV State Plan	Rhode Island Postsecondary Education Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Outcomes Measures Survey Project	Aug. 1979	No	Board of Regents	Board of Regents	Surveys of students/ graduates of public institutions of post-secondary education in Rhode Island

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Board of Regents Policy on Articulation and Transfer Between and Among Public Institutions of Postsecondary Education in Rhode Island	Nov. 1979	Yes	Board of Regents	Board of Regents	Credit transfer information
Board of Regents Policy for the Determination of Residency	June 1980	Yes	Board of Regents	Board of Regents	Indicated by title
Board of Regents Policy for the Establishment of Outreach Centers	July 1980	No	Board of Regents	Board of Regents	Coordination of off-campus centers
Board of Regents Tuition Policy	May 1980	Yes	Board of Regents	Board of Regents	Indicated by title
Coordination of Public Higher Education in Rhode Island	Jan. 1980	Limited	Board of Regents	Board of Regents	History and future of coordination activities
A Transfer Guide for Students	May 1980	Yes	Board of Regents	Board of Regents	Transfer information and course equivalency guide

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education was established in 1967 as the statutory coordinating agency for higher education. The General Assembly in 1978 adopted amendments to the enabling legislation, the chief effect of which was to restructure the membership of the commission. Under the amendments, the commission consists of 18 members appointed by the governor, 3 from each of the state's congressional districts. Of these, 2 from each district are appointed with the advice and consent of the legislative delegations within the district, and 1 from each district is appointed on nomination by the legislative delegations within the district. Gubernatorial appointees (9) to the predecessor commission are eligible for reappointment. Terms of office are four years, and no member may serve more than two consecutive terms. The chairman is elected for one-year terms by the members, and may not serve as chairman more than four consecutive years.

Other amendments adopted in 1978 require the commission to submit to the General Assembly within one year a Master Plan for higher education; add to the commission's responsibility to approve new programs in public institutions the authority to recommend to any of the public institutions' governing boards the termination of an existing program; and require the commission to review, modify as necessary and present to the General Assembly appropriations requests from the State Board for Technical and Comprehensive Education in the same manner as required for other institutions. The executive officer of the commission is appointed by and serves at the pleasure of the commission. South Carolina government is not organized into cabinet-level departments, and there is no office of secretary of education.

Institutional Governing Boards

The 8 institutional governing boards include boards of trustees for Clemson University, the Medical University, South Carolina State College and Winthrop College and the Board of Visitors for the Citadel, each governing a single institution. The Board of Trustees of the University of South Carolina governs 4 senior and 6 two-year branches and the State College Board of Trustees governs 3 senior institutions. The State Board for Technical and Comprehensive Education governs 16 two-year technical education institutions and has statutory responsibilities for coordination with the Commission on Higher Education.

Master Planning

The 1978 amendments require the commission to prepare and maintain a master plan for all postsecondary education. The plan was approved by the General Assembly on April 2, 1980, and must be reviewed annually by the commission.

1202 Commission

The 1978 amendments designate the Commission on Higher Education as the 1202 commission, upon approval by the governor which was given in August 1978.

State Student Assistance and Loan Agencies

A Higher Education Tuition Grant Committee, consisting of eight representatives of private nonprofit postsecondary institutions and two legislators serving ex officio, administers a state-supported grant program for students at private institutions. The committee also administers the state's participation in the federal state student incentive grant program. Members of the State Budget and Control Board function as the State Education Assistance Authority to administer state funds made available for student loans. The authority contracts with the South Carolina Student Loan Corporation, a state-chartered lending agency privately established for the purpose of administering the program.

State Board of Vocational Education

The State Board of Education is designated the State Board of Vocational Education and as such governs 56 vocational education centers. Vocational-occupational education programs are also conducted by the 16 technical educational institutions under the State Board for Technical and Comprehensive Education and by many junior and senior public and private colleges. Coordination by the State Board of Vocational Education with the commission is voluntary.

State-Level Organization of Private Colleges and Universities

The South Carolina College Council functions as the organization for the private colleges and universities in the state. The South Carolina College Foundation, originally organized as a fund-raising organization, consists of a portion of the members of the council.

Licensure/Approval Agencies

The General Assembly in 1977 adopted legislation requiring state licensure of private degree-granting institutions established in the state since 1953, except for theological schools and schools of chiropractic, and requiring the commission to execute the licensing authority. The legislation also requires licensure of in-state offerings by public or independent institutions located elsewhere. The State Board of Education retains authority to license proprietary institutions which do not award degrees (associate or higher) and to carry out approval functions required by the Veterans Administration.

Statutory Advisory Committees and/or Task Forces

An advisory council of public college and university presidents and an advisory council of private college presidents were created by the 1967 act, as amended, to meet with and submit recommendations to the Commission on Higher Education. Both councils are involved in the comprehensive planning conducted by the 1202 commission.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	2,901	6
BY AGE GROUPS		
under 5.....	232	-4
5-13 yrs. old....	450	-4
14-17 yrs. old...	232	0
18-24 yrs. old...	408	5
25-44 yrs. old...	788	19
45-64 yrs. old...	533	4
65 and over.....	258	22

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,292
Tax revenue/capita (1978) ..... $	615
$tate and local tax capacity (U.S. avg. 100) 1977	77
Tax effort (U.S. avg. 100) 1977	87

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,055	8%	48	168	-2%	32
Elementary and secondary education expenditures	279	13	43	44	0	30
Higher education expenditures	128	11	28	20	0	23

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	2	$ 99,997	18%	$ 3,425	14%
Comprehensive*	2	14,936	20	2,436	13
Baccalaureate	7	31,547	22	2,030	19
Two Year	19	30,548	21	1,072	13
Health Professional	1	48,223	23	24,099	18
Other Prof and Specialized	0	—	—	—	—
Total Public	31	225,2 1	20	2,768	15
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive	2	0	—	0	—
Baccalaureate	15	0	—	0	—
Two Year	5	0	—	0	—
Health Professional	0	—	—	—	—
Other Prof and Specialized	3	0	—	0	—
Total Independent	25	0	—	0	—
Student Financial Aid					
Public		0		0	
Independent		8,907,000		386	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	152,172	5,212	13%	12%	66%	0%	14%	3%	0%	5%
Comprehensive*	21,155	3,450	3	20	69	2	3	3	0	3
Baccalaureate	45,907	2,954	14	20	69	0	8	1	0	2
Two Year	57,197	2,007	7	21	46	8	15	9	0	1
Health Prof	61,007	30,488	13	0	79	0	13	4	0	3
Other Prof & Special	0	—	—	—	—	—	—	—	—	—
Total Public ..	337,438	4,147	11	13	65	1	12	4	0	4
Independent Institutions										
Major Doctoral .....$	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive	17,526	2,701	6	61	0	0	2	25	8	3
Baccalaureate	48,182	3,704	14	58	0	0	18	17	4	3
Two Year	5,813	2,029	21	69	0	0	4	19	2	6
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	3,367	3,055	25	65	0	0	0	20	5	9
Total Independent	74,888	3,191	13	60	0	0	13	19	5	4

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	152,332	5,217	12%	40%	14%	13%	7%	4%	20%	1%	1%
Comprehensive* ..	21,754	3,548	8	42	0	1	12	8	30	3	3
Baccalaureate ...	45,103	2,902	10	49	2	0	9	7	29	2	1
Two Year	55,576	1,951	10	49	0	2	7	7	29	3	2
Health Prof	48,619	24,297	7	40	10	17	10	1	22	0	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	323,384	3,974	10	43	9	9	8	5	24	2	1
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	17,391	2,680	7	45	1	0	7	8	24	12	3
Baccalaureate ...	47,221	3,630	11	34	0	2	8	9	33	12	2
Two Year	5,930	2,070	19	36	0	0	5	17	35	5	2
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	3,129	2,839	13	35	0	0	23	7	33	3	0
Total Ind ...	73,671	3,140	11	37	0	1	8	9	31	11	3

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,673	27,135	--	--	54%	65%	--%	--%
Comprehensive Institutions	18,832	27,055	9,918	0	63	78	40	--
Baccalaureate Institutions	16,631	23,422	13,653	17,254	39	44	45	45
Two Year Institutions	12,468	16,521	10,747	2,432	3	1	56	24
Health Professional Schools ...	16,933	25,324	--	--	15	30	--	--
Other Professional and Specialized Schools	--	--	0	7,818	--	--	--	16
Total ...	17,442	21,463	12,541	8,760	38	27	45	27

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	29,199	3%	25,956	3%	8,736	-10%
Comprehensive Institutions	6,131	7	5,286	11	2,553	3
Baccalaureate Institutions	15,541	11	13,712	10	4,987	21
Two Year Institutions	28,493	2	21,757	0	14,591	9
Health Professional Schools ...	2,001	4	1,972	4	56	10
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	81,365	3	68,683	4	30,923	3
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	6,489	-10	6,048	-9	1,136	-1
Baccalaureate Institutions	13,009	2	12,422	4	1,714	10
Two Year Institutions	2,865	-5	2,686	-5	450	21
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	1,102	30	1,032	31	151	27
Total Independent ...	23,465	-1	22,188	0	3,451	7

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	781	781	1,736	1,261	--	--
Comprehensive Institutions	798	613	1,578	667	2,458	1,865
Baccalaureate Institutions	585	271	1,338	598	2,185	83
Two Year Institutions	409	0	812	0	1,453	0
Health Professional Schools	660	550	1,320	550	--	--
Other Professional and Specialized Schools	--	--	--	--	808	1,233

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Commission on Higher Education
Annual Report	Higher Education Tuition Grants Committee
Annual Report	State Board for Technical and Comprehensive Education
Degrees Conferred	Commission on Higher Education
General Information Brochure	State Board for Technical and Comprehensive Education
Health Careers Directory	Commission on Higher Education and Division of Research and Statistical Services
Higher Education Statistical Abstract	Commission on Higher Education
Industrial Wage and Practice Survey	State Board for Technical and Comprehensive Education
Inventory of Academic Degree Programs in South Carolina	Commission on Higher Education
An Inventory of Health Manpower Educational Programs	Commission on Higher Education and Division of Research and Statistical Services
Legislative Action Plan	State Board for Technical and Comprehensive Education
Start Up in the Black	State Board for Technical and Comprehensive Education
State Plan for Title I, Higher Education Act	Commission on Higher Education
Steps to Financial Aid	Commission on Higher Education
The TEC Data Book	State Board for Technical and Comprehensive Education
TEC Educational Opportunities (Curriculum Guide)	State Board for Technical and Comprehensive Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Advanced Technical Training: How Community Colleges Cope	July 1979	Yes	Self-initiated	SBTCE*	Indicated by title
The Catalog of Approved Courses Legitimacy and Use	Feb. 1979	Yes	Self-initiated	SBTCE	Indicated by title
Draft, South Carolina Master Plan for Higher Education	Aug. 1979	No	Legislature	Commission on Higher Education	Indicated by title
Partners in Practice: Nursing Education/Nursing Service	Sept. 1978	Yes	Self-initiated	Commission on Higher Education	Indicated by title
Policies of South Carolina Senior Colleges and Universities Concerning Transfer Students From Two-Year Colleges	Aug. 1979	Yes	Self-initiated	Commission on Higher Education	Indicated by title

*State Board for Technical and Comprehensive Education

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
State of South Carolina. Legal Documents Pertaining to Post-secondary Education, Third Edition	March 1979	Yes	Self-initiated	Commission on Higher Education	Indicated by title
Student Follow-up Report	July 1979	Yes	Self-initiated	SBTCE*	Indicated by title
Teacher Preparation to Enhance Nutrition of School Children	Sept. 1978	Yes	Self-initiated	Commission on Higher Education	Indicated by title
Upward Mobility of Technical Students: Transfer Agreements	Jan. 1979	Yes	Self-initiated	SBTCE	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Workload Study	July 1980	Yes	Study Committee	SBTCE*	Indicated by title
Feasibility Study: Statewide Training in High Technologies	Oct. 1980	Limited	Study Committee	SBTCE	Indicated by title
Off-Campus Programs: Survey of Technical Colleges	Jan. 1981	Yes	Study Committee	SBTCE	Indicated by title
Profile of Part-Time Faculty	June 1980	Yes	Self-initiated	SBTCE	Indicated by title
Survey of Special School Training	July 1980	Limited	Study Committee	SBTCE	Indicated by title
TEC Orientation Handbook for Board Members and Advisory Committees	Sept. 1980	Limited	College Presidents	SBTCE	Indicated by title

*State Board for Technical and Comprehensive Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

In 1975, under executive order, a cabinet department of education and cultural affairs for all public education was established. The department is headed by a secretary of education and cultural affairs who is appointed by and serves at the pleasure of the governor. The department includes 3 education divisions: elementary and secondary education, vocational-technical education and higher education. The secretary is responsible for planning, coordination and budget review and for making recommendations to the governor for budgets for all the education divisions. In the 1979 legislative session an executive order was issued placing personnel elementary-secondary education and vocational education under the control of the secretary of education and cultural affairs.

The Board of Regents serves as the constitutional governing body for the seven public colleges and universities, a school for the deaf and a school for the visually handicapped. The board was expanded by statute to include nine voting members and one student representative appointed by the governor with senate confirmation to serve six-year terms of office (the student serves for two years). There are no public junior colleges in the state. The executive officer of the Board of Regents is appointed by and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The Planning Bureau, a cabinet-level agency, is responsible for developing long-range plans for all of state government in South Dakota. A planning commission, an advisory board to the secretary of education and cultural affairs (also serves as the 1202 commission), coordinates the plans for the divisions under its jurisdiction. It also attempts to coordinate the private and proprietary plans with those of the public sector. Each public institution participates in the planning at all stages of development.

1202 Commission

The Planning Commission under the Department of Education and Cultural Affairs was designated by executive order as the 1202 commission. The Planning Commission is composed of a total of thirteen members, seven representing the general public and one member each representing public four-year institutions, public vocational-technical institutions, private nonprofit institutions and proprietary institutions. In addition, there is one representative each from the State Board of Education, the Board of Regents and the State Board of Vocational Education.

State Student Assistance and Loan Agencies

The Office of the Secretary of Education and Cultural Affairs serves as the state student assistance agency. The Education and Cultural Affairs Planning Commission may enter into agreements to implement the provisions of the guaranteed student loan program for higher education under the provisions of the Higher Education Act of 1965, Title IV-B as amended.

State Board of Vocational Education

The State Board of Vocational Education comprises one of the three divisions within the Department of Education and Cultural Affairs. It includes both secondary and postsecondary vocational education.

State-Level Organization of Private Colleges and Universities

The South Dakota Association of Private Colleges serves as a state organization for seven private colleges and universities in the state.

Licensure/Approval Agencies

The postsecondary regulatory authority is granted to the Secretary of Education and Cultural Affairs with licensing and approval authority for postsecondary educational institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The South Dakota Post High School Coordinating Council is a voluntary organization with a full-time executive secretary to coordinate and articulate activities of the secondary schools and the postsecondary sector of all types.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	690	1
BY AGE GROUPS		
under 5.....	54	2
5-13 yrs. old....	98	-15
14-17 yrs. old...	57	-4
18-24 yrs. old...	93	6
25-44 yrs. old...	160	12
45-64 yrs. old...	139	1
65 and over.....	89	7

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978)	$ 6,585
Tax revenue/capita (1978)	$ 683
State and local tax capacity (U.S. avg. 100) 1977	87
Tax effort (U.S. avg. 100) 1977	89

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total)	$ 1,271	8%	29	193	-2%	14
Elementary and secondary education expenditures	313	3	35	48	-5	17
Higher education expenditures	143	8	21	22	0	16

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 11,461	19%	$ 2,123	17%
Comprehensive	1	16,081	10	2,605	8
Baccalaureate	3	7,225	17	1,446	15
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	4,778	6	1,995	0
Total Public	7	39,545	13	2,086	10
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	6	0	--	0	--
Two Year	2	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	2	0	--	0	--
Total Independent	10	0	--	0	--
Student Financial Aid					
Public		129,800		7	
Independent		106,200		14	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	24,963	4,624	13%	16%	46%	0%	17%	4%	0%	17%
Comprehensive	31,907	5,170	5	13	50	0	19	3	0	15
Baccalaureate	15,199	3,043	10	22	48	0	10	1	0	19
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	9,841	4,109	8	18	49	0	17	3	0	14
Total Public ..	81,910	4,320	9	16	48	0	17	3	0	16
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	15,545	3,703	7	92	0	0	10	18	2	5
Two Year	1,561	4,003	12	48	0	0	7	33	2	9
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	5,754	1,789	-5	84	0	0	2	8	1	6
Total Independent	22,860	2,929	3	69	0	0	8	16	2	5

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	24,964	4,624	18%	33%	3%	8%	26%	5%	23%	2%	0%
Comprehensive ...	31,835	5,158	8	24	27	19	6	5	20	1	0
Baccalaureate ...	14,445	2,892	10	37	0	4	9	12	31	6	0
Two Year	0	--	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	9,909	4,137	10	34	14	2	9	7	29	5	0
Total Pub ...	81,153	4,280	11	30	13	11	13	7	24	3	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	15,841	3,773	7	41	0	2	6	11	26	12	2
Two Year	1,545	3,962	9	47	1	1	9	9	27	4	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	5,536	1,721	-12	26	0	0	8	25	40	1	0
Total Ind ...	22,922	2,937	0	38	0	1	7	14	30	9	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	17,571	23,785	--	--	52%	53%	--%	--%
Comprehensive Institutions	16,372	22,711	--	--	61	76	--	--
Baccalaureate Institutions	15,902	21,485	13,846	16,550	69	80	48	67
Two Year Institutions	--	--	10,431	14,277	--	--	0	0
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	17,874	0	12,715	17,643	65	--	0	0
Total ...	16,843	22,986	13,440	16,752	62	69	39	13

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	5,399	2%	4,745	0%	2,297	25%
Comprehensive Institutions	6,172	2	5,850	1	996	-1
Baccalaureate Institutions	4,995	2	4,438	0	1,583	18
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	2,395	7	2,288	8	338	-9
Total Public ...	18,961	3	17,321	1	5,214	14
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	4,198	-2	3,898	-2	787	1
Two Year Institutions	390	0	354	-1	102	0
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	3,217	5	3,144	5	290	34
Total Independent ...	7,805	1	7,396	0	1,179	7

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	695	720	1,460	1,150	--	--
Comprehensive Institutions	749	786	1,501	1,416	--	--
Baccalaureate Institutions	727	333	1,319	592	2,379	517
Two Year Institutions	--	--	--	--	1,795	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	929	725	1,641	1,171	1,088	650

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
South Dakota Annual Digest (Department of Education and Cultural Affairs)	South Dakota Bureau of Administration

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Fall, 1979 Enrollment Survey	Oct. 1979	Yes	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college student enrollment
South Dakota Facilities and Utilization Survey	March 1980	Limited	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college facilities study and the utilization of them
Spring, 1980 Enrollment Survey	March 1980	Yes	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college student enrollment

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Goals and Objectives for Public Higher Education in South Dakota	June 1981	Yes	Board of Regents	Division of Higher Education	Goals and objectives for public higher education in South Dakota
South Dakota Task Force on Review of Postsecondary Vocational Education	Oct. 1980	Yes	Secretary of Education and Cultural Affairs	Secretary of Education and Cultural Affairs	Governance and finance of postsecondary vocational education in South Dakota

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Commission, established in 1967 and amended in structure and responsibility in 1973, 1974, 1975, 1976, 1977, 1978 and 1980 serves as the statutory coordinating agency for postsecondary education in Tennessee. The commission consists of 9 members, representative of the general public, appointed by the governor for a nine-year term of office. The commission has statutory responsibility for planning and coordination for public junior and senior institutions and technical institutes, and conducts planning and coordination activities as a matter of policy for those institutions as well as for private institutions. As a matter of policy, and with statutory authority, the commission reviews institutional budgets and reviews and makes budget recommendations for public junior and senior institutions and technical institutes. In addition, the commission has statutory authority to approve programs for public junior and senior institutions and technical institutes. Tennessee does not have an office of secretary of education and the commission does not serve as a cabinet department. The executive officer of the commission is appointed by the commission and serves at the pleasure of the commission.

Institutional Governing Boards

There are 2 primary institutional governing boards in the state: (1) the Board of Regents of the State University and Community College System which exercises statutory responsibility for 10 junior and 6 senior public institutions and (2) the Board of Trustees of the University of Tennessee which exercises statutory authority for 4 senior institutions. In addition, the State Board of Education governs 4 postsecondary technical institutes which offer collegiate degrees.

Master Planning

The revised master plan for Tennessee addresses itself to the current status of state education as well as future prospects. Each of the governing boards in the state has revised its own role and scope statements as well as those of its institutions. The Higher Education Commission has final documents ready for distribution.

1202 Commission

The Higher Education Commission has been named as the Tennessee 1202 agency (February 1978).

State Student Assistance and Loan Agencies

The Tennessee Student Assistance Corporation functions as the state student assistance agency and Tennessee participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Tennessee Council of Private Colleges serves as the organization for 39 private colleges and universities in the state and is recognized in the revised master plan.

Licensure/Approval Agencies

The Higher Education Commission has approval and licensing authority for private degree-granting institutions. The Commission on Postsecondary Vocational Educational Institution Authorization has approval authority for vocational-technical institutions. The Higher Education Commission and the Commission on Vocational Education Institution Authorization have approval authority for proprietary schools. The Tennessee General Assembly passed legislation (March 1978) giving the commission authority to license all out-of-state institutions, regardless of their accreditation or location.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Statewide Review Committee for Postsecondary Vocational Technical Education provides articulation and communication among the educational segments in the area of vocational-technical programs.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	4,334	6
BY AGE GROUPS		
under 5.....	311	-5
5-13 yrs. old....	624	-5
14-17 yrs. old...	328	2
18-24 yrs. old...	550	8
25-44 yrs. old...	1,174	15
45-64 yrs. old...	869	5
65 and over.....	478	15

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,561
Tax revenue/capita (1978) ..... $	613
State and local tax capacity (U.S. avg. 100) 1977	83
Tax effort (U.S. avg. 100) 1977	83

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,095	10%	46	167	-2%	36
Elementary and secondary education expenditures	252	5	50	38	-6	50
Higher education expenditures	120	28	33	18	13	29

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	2	$ 92,595	11%	$ 2,226	10%
Comprehensive	6	70,266	19	1,935	18
Baccalaureate	2	13,294	13	1,881	15
Two Year	13	33,719	15	1,440	10
Health Professional	1	24,893	19	11,893	11
Other Prof and Specialized	0	--	--	--	--
Total Public	24	234,767	15	2,125	13
Independent Institutions					
Major Doctoral Granting*	2	$ 0	--%	$ 0	--%
Comprehensive*	1	0	--	0	--
Baccalaureate	24	0	--	0	--
Two Year	8	400	--	164	681
Health Professional	1	0	--	0	--
Other Prof and Specialized	10	311	14	92	30
Total Independent	46	711	133	18	125
Student Financial Aid					
Public		1,161,030		11	
Independent		1,815,970		46	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	175,326	4,215	9%	17%	52%	0%	18%	7%	0%	5%
Comprehensive	113,686	3,131	13	20	62	0	9	4	0	5
Baccalaureate	19,753	2,795	11	24	67	0	4	4	0	1
Two Year	48,449	2,069	6	16	70	0	7	5	0	3
Health Prof	54,552	26,064	5	6	46	0	25	17	0	7
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	411,766	3,727	10	16	57	0	15	7	0	5
Independent Institutions										
Major Doctoral* ....$	87,693	10,167	0%	33%	0%	0%	29%	9%	8%	21%
Comprehensive*	6,351	5,768	22	42	0	0	27	26	4	2
Baccalaureate	79,185	3,385	8	62	0	0	10	20	5	4
Two Year	4,999	2,055	-17	50	8	0	10	26	4	2
Health Prof	23,012	25,013	-2	9	0	0	61	21	2	8
Other Prof & Special	11,270	3,329	1	43	0	3	6	40	3	5
Total Independent	212,510	5,332	3	42	0	0	23	17	6	11

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Amt (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	174,018	4,184	6%	41%	15%	12%	9%	4%	17%	3%	0%
Comprehensive ...	112,359	3,094	14	50	2	3	11	11	22	3	0
Baccalaureate ...	19,421	2,748	10	54	0	2	11	8	20	5	0
Two Year	47,756	2,039	10	55	1	2	7	10	24	2	0
Health Prof	51,658	24,681	2	52	16	9	8	1	13	1	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	405,212	3,647	9	47	9	7	9	6	19	2	0
Independent Insitutions											
Major Doctoral* $	87,079	10,096	3%	28%	22%	16%	9%	3%	15%	6%	1%
Comprehensive* ..	6,495	5,899	23	28	2	2	6	14	38	10	0
Baccalaureate ...	79,981	3,419	7	37	0	1	6	11	31	11	3
Two Year	5,345	2,197	-19	35	0	0	7	8	35	13	1
Health Prof	17,246	18,746	0	61	9	0	5	1	20	4	0
Other Pr & Sp ...	10,766	3,181	8	28	0	0	8	10	44	8	2
Total Ind ...	206,912	5,191	5	35	10	7	7	7	24	8	1

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	20,617	24,200	21,685	22,291	64%	56%	68%	22%
Comprehensive Institutions	18,524	19,800	16,212	0	64	28	62	--
Baccalaureate Institutions	17,592	22,514	12,914	9,436	72	68	50	33
Two Year Institutions	14,755	18,720	10,252	5,098	36	53	41	0
Health Professional Schools ...	18,960	24,130	--	—	30	35	--	--
Other Professional and Specialized Schools	--	—	13,668	19,775	--	--	22	12
Total ...	18,707	21,829	15,477	12,341	60	48	54	23

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	41,595	1%	35,189	1%	16,554	3%
Comprehensive Institutions	36,312	1	31,451	0	12,588	8
Baccalaureate Institutions	7,067	-1	5,124	-2	5,518	3
Two Year Institutions	23,422	4	15,668	-1	21,668	28
Health Professional Schools ...	2,093	7	2,060	8	66	3
Other Professional and Specialized Schools	--	—	—	--	--	--
Total Public ...	110,489	2	89,492	0	56,394	13
Independent						
Major Doctoral Granting Institutions	8,625	5%	8,236	6%	897	-19%
Comprehensive Institutions	1,101	-12	1,078	-12	46	21
Baccalaureate Institutions	23,394	1	22,477	1	2,471	10
Two Year Institutions	2,433	38	2,303	62	415	31
Health Professional Schools ...	920	4	920	4	0	999
Other Professional and Specialized Schools	3,385	-12	3,170	-14	445	0
Total Independent ...	39,858	2	38,184	2	4,274	3

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	479	514	1,415	1,450	3,075	2,830
Comprehensive Institutions	456	494	1,392	1,430	2,525	2,525
Baccalaureate Institutions	500	530	1,436	1,466	2,032	60
Two Year Institutions	248	0	1,007	0	1,297	0
Health Professional Schools	785	845	[illegible]	2,093	0	4,000
Other Professional and Specialized Schools	--	—	--	--	897	390

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Institutional Directory 1979-80 Higher Education in Tennessee	Higher Education Commission
Instructional Cost Study in Tennessee April 1980	Higher Education Commission
Legislation Affecting Higher Education in Tennessee 1979	Higher Education Commission
Report on Graduates	Higher Education Commission
Statistical Abstract of Tennessee Higher Education, 1978-79	Higher Education Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Agriculture Study	Aug. 1979	Yes	Legislature	THEC*	Review of state agriculture programs
Allied Health Professions	July 1979	Yes	Internal	THEC	Study of programs and work-force needs in Tennessee
The Competent College Student	1978 (3rd printing)	Yes	Internal	THEC	Competencies of college graduates
Formula System of Funding Higher Education	Sept. 1979	Yes	Legislature	THEC	Indicated by title
Higher Education in Tennessee: A State-wide Master Plan 1979-84 (two volumes)	June 1979	Yes	Legislature	THEC	Major issues and recommendations, institutional role and scope
Performance Funding: A Consultants' Report	Aug. 1979	Yes	Foundations	THEC	Instructional performance measures

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Educational Radio and TV	Jan. 1980	Yes	Legislature	THEC*	Review of current operations and recommendations
Facilities Evaluation and Utilization Studies	July 1980	Yes	Legislature	THEC	Indicated by title
Mortuary Science Study	Nov. 1979	Yes	External	THEC	Manpower study

*Tennessee Higher Education Commission

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Off-Campus Courses and Programs	Oct. 1979	Yes	Legislature	THEC*	Review of state-wide off-campus programs
Regional Plan for Higher Education in the Knoxville Area	Oct. 1979	Yes	Internal	THEC	Review of all post-secondary programs including area vocational school programs in Knoxville region
Regional Plan for Higher Education in the Nashville Area	June 1980	Yes	Internal	THEC	Review of all post-secondary programs including area vocational school programs in Nashville region

*Tennessee Higher Education Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board, Texas College and University System was established in 1965 and serves as the statutory coordinating agency for postsecondary education in the state. Under law, the Coordinating Board has responsibility for central control and coordination of all public institutions of higher education in the state. The board is composed of 18 members representative of the general public who are appointed by the governor with senate confirmation for six-year overlapping terms. The board has statutory responsibility for approving or disapproving all degree programs and off-campus activities for public junior and senior colleges and universities. In the area of financial planning the board is directed to designate formulas for the use of the governor and Legislative Budget Board in their recommendations of legislative appropriations needed to finance public institutions of higher education. The board is responsible for authorizing elections to create public junior college districts and the adoption of standards for the operation of public junior colleges. Texas does not have an office of secretary of education and the Coordinating Board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are now 47 public junior college districts in the state which operate 60 separate campuses. There are 15 statutory governing boards for senior institutions, 10 of which have responsibility for more than 1 institution and 5 for a single institution. Boards responsible for more than 1 institution and the number of institutions they govern are: (1) the University of Texas System -- 4 universities, 3 upper-level institutions, 3 health science centers, 1 medical branch and other research units; (2) Texas A&M University System -- 3 senior institutions, 1 medical school and 1 college of marine resources; (3) University System of South Texas -- 1 university and 2 upper-level institutions; (4) Texas Tech University -- 1 university and 1 medical school; (5) Board of Regents, Texas State University System -- 4 universities and 1 upper-level center; (6) Lamar University -- 1 university and 2 lower-division centers; (7) East Texas State University -- 1 university and 1 upper-level center; (8) University of Houston System -- 2 universities and 2 upper-level institutions; (9) North Texas State University -- 1 university and 1 medical school; and (10) Pan American University -- 1 university and 1 upper-level institution. The boards of the following universities govern single institutions: Texas Southern, Midwestern State, Texas Woman's, West Texas State and Stephen F. Austin State Universities.

Master Planning

The Coordinating Board in 1968 published a plan for the development of Texas higher education, Challenge for Excellence. That plan was updated in 1975 following an intensive restudy that evaluated developments in Texas postsecondary education since 1968 and projected statewide needs to 1980. In 1978, Texas Higher Education in Transition was published with recommendations for higher education in the 1980s. Planning is concerned primarily with public institutions but considers resources and needs of nonprofit private institutions. Plans are recommended to the governor and legislature for their consideration.

1202 Commission

In July 1976, the 1202 commission status was transferred to the Coordinating Board. To assist and advise the board in fulfilling its postsecondary education planning functions, an advisory committee with broad representation was appointed with a chairman, who is a member of the Coordinating Board, and 10 members. Five members are institution presidents and represent different types and levels of public and private institutions and the other 5 are the commissioner of education, the commissioner of higher education, the executive director of the Advisory Council for Technical-Vocational Education, the assistant administrator of the Texas Employment Commission and a representative of the Texas Student Association. Educational supply and occupational demand studies are published and updated periodically.

State Student Assistance and Loan Agencies

The Student Services Division of the Coordinating Board, Texas College and University System serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

Educational Information Centers Program

The Educational Information Centers (EIC) program was authorized by the Educational Amendments of 1976, Public Law 94-482. The purpose of the EIC program is to provide educational information, guidance, counseling and referral services to all individuals in the states through centers located within a reasonable distance of all residents.

The Coordinating Board was designated in 1978 as the agency responsible for preparing the state EIC plan and administering the program. A planning grant application was submitted in 1978 to the Department of Health, Education and Welfare and $45,454 was awarded to the State of Texas to develop a State Plan for Educational Information Centers. Implementation of the plan began in 1979 and will continue commensurate with available funds.

State Board of Vocational Education

The State Board of Education, functioning ex officio as the State Board of Vocational Education, has responsibility for administration of programs relating to vocational-technical education in Texas' public community colleges, Texas State Technical Institute and other

PART I: STATE STRUCTURE (CONTINUED)

State Board of Vocational Education (continued)

public postsecondary institutions. The Coordinating Board has coordinating responsibility for the community colleges within which postsecondary vocational programs are offered. The Advisory Council for Technical-Vocational Education, with 21 citizen members, has wide-ranging advisory responsibilities including evaluation of programs, recommendations for the creation of new programs and curricula or improvement of existing efforts and recommendation of methods of funding vocational-technical programs.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Texas, Inc., serves as the state organization for 43 private colleges and universities.

Licensure/Approval Agencies

The Texas Education Agency has approval authority for vocational-technical and proprietary institutions. The Coordinating Board, Texas College and University System has approval and licensing authority for certain private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Committee, a statutory body, is composed of 9 members including 3 from the Coordinating Board, 3 from the State Board of Education and 3 from the Advisory Council for Technical-Vocational Education. The committee functions to provide articulation and communication among the segments.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	13,049	10
BY AGE GROUPS		
under 5.....	1,077	2
5-13 yrs. old....	1,975	-1
14-17 yrs. old...	1,002	4
18-24 yrs. old...	1,786	15
25-44 yrs. old...	3,520	20
45-64 yrs. old...	2,424	8
65 and over.....	1,265	16

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,746
Tax revenue/capita (1978) ..... $	707
State and local tax capacity (U.S. avg. 100) 1977	113
Tax effort (U.S. avg. 100) 1977	68

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,109	11%	41	143	-2%	49
Elementary and secondary education expenditures	348	21	25	45	7	27
Higher education expenditures	137	1	27	18	-9	30

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	7	$ 370,189	4%	$ 2,739	7%
Comprehensive*	20	210,635	1	1,657	-4
Baccalaureate	1	3,203	109	6,343	88
Two Year	58	265,961	19	1,730	18
Health Professional	5	190,936	24	28,729	12
Other Prof and Specialized	4	23,426	69	2,660	2
Total Public	95	1,064,350	11	2,464	9
Independent Institutions					
Major Doctoral Granting	3	$ 0	--%	$ 0	--%
Comprehensive*	9	0	--	0	--
Baccalaureate	21	0	--	0	--
Two Year	5	4	--	3	--
Health Professional	2	19,270	26	14,066	21
Other Prof and Specialized	13	0	--	0	--
Total Independent	53	19,274	26	276	23
Student Financial Aid					
Public		2,363,000		6	
Independent		10,461,000		152	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	698,160	5,165	15%	9%	53%	0%	19%	6%	5%	8%
Comprehensive*	361,516	2,843	8	13	58	0	22	4	0	3
Baccalaureate	3,871	7,665	66	3	83	0	7	6	0	1
Two Year	361,604	2,353	17	13	61	12	5	4	0	5
Health Prof	299,988	45,138	7	1	64	0	17	8	0	11
Other Prof & Special	38,825	4,408	3	8	60	0	24	5	0	2
Total Public ..	1,763,964	4,083	13	9	58	3	17	5	2	6
Independent Institutions										
Major Doctoral ....$	104,577	5,283	11%	45%	0%	0%	10%	13%	22%	10%
Comprehensive*	87,292	4,146	4	52	0	0	13	12	16	7
Baccalaureate	81,862	3,920	11	48	0	0	17	22	8	6
Two Year	4,177	2,929	13	40	0	0	11	38	9	2
Health Prof	83,899	61,240	11	2	23	0	30	14	2	29
Other Prof & Special	16,811	3,207	-11	62	0	0	0	26	6	6
Total Independent	378,618	5,427	8	38	5	0	16	16	12	12

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	644,704	4,769	10%	38%	18%	7%	7%	3%	20%	2%	4%
Comprehensive* ..	327,850	2,578	6	50	4	1	9	4	25	2	5
Baccalaureate ...	2,435	4,822	10	49	0	0	8	6	36	1	0
Two Year	331,086	2,154	16	50	0	3	9	7	26	3	2
Health Prof	247,229	37,200	2	53	16	4	6	1	19	0	0
Other Pr & Sp ...	34,618	3,930	-14	29	4	4	11	2	39	5	5
Total Pub ...	1,587,922	3,676	9	45	11	5	8	4	23	2	3
Independent Institutions											
Major Doctoral .$	98,215	4,961	6%	49%	7%	0%	7%	4%	21%	9%	3%
Comprehensive* ..	84,543	4,015	4	38	7	1	8	6	26	11	2
Baccalaureate ...	82,101	3,931	12	34	0	2	7	8	31	15	3
Two Year	4,032	2,827	7	30	0	0	6	5	49	7	2
Health Prof	78,230	57,102	8	33	28	23	1	1	13	1	0
Other Pr & Sp ...	15,813	3,017	-21	34	0	0	9	6	42	4	4
Total Ind ...	362,934	5,202	6	39	10	6	6	5	24	9	2

(*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	19,876	29,658	20,970	32,441	55%	63%	62%	91%
Comprehensive Institutions	18,571	27,683	17,554	22,982	60	60	55	43
Baccalaureate Institutions	16,627	0	13,104	16,668	35	--	34	41
Two Year Institutions	16,289	17,666	10,382	14,417	33	21	54	62
Health Professional Schools ...	16,138	29,870	0	27,801	16	32	--	57
Other Professional and Specialized Schools	4,249	1,891	13,387	23,107	10	6	35	48
Total ...	18,151	22,933	17,038	22,286	49	35	50	51

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	135,175	-2%	118,962	-1%	38,955	-4%
Comprehensive Institutions	127,151	7	104,704	7	48,698	5
Baccalaureate Institutions	4,062	797	2,530	999	2,839	438
Two Year Institutions	153,699	1	99,156	-5	138,265	19
Health Professional Schools ...	6,646	11	6,442	12	393	-15
Other Professional and Specialized Schools	5,251	-24	4,636	-21	1,782	-31
Total Public ...	431,984	2	336,430	0	230,932	12
Independent						
Major Doctoral Granting Institutions	19,796	1%	18,750	3%	3,066	-15%
Comprehensive Institutions	21,055	6	17,729	6	7,794	3
Baccalaureate Institutions	20,883	0	18,739	-1	5,368	19
Two Year Institutions	1,428	0	1,325	2	288	-18
Health Professional Schools ...	1,370	4	1,367	4	10	233
Other Professional and Specialized Schools	5,242	0	4,866	3	929	-2
Total Independent ...	69,772	2	62,776	2	17,455	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	398	382	1,425	1,346	2,598	2,598
Comprehensive Institutions	345	332	1,365	1,292	2,054	1,733
Baccalaureate Institutions	244	244	1,104	1,104	1,833	505
Two Year Institutions	229	0	706	0	1,370	0
Health Professional Schools	131	88	423	604	1,550	1,950
Other Professional and Specialized Schools	280	220	1,450	951	790	368

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Degree Programs Inventory, Public and Private Senior Colleges and Universities of Texas	Coordinating Board, Texas College and University System
Annual Report, 1979	Coordinating Board, Texas College and University System
Financial Aid for Texas Students, Fall 1979	Coordinating Board, Texas College and University System
Formulas Designated by Coordinating Board for the Public Senior Colleges and Universities 1981-83 Biennium	Coordinating Board, Texas College and University System
Institutions of Higher Education in Texas, 1979-80 (Fall 1979 headcount enrollment)	Coordinating Board, Texas College and University System
Postsecondary Educational Supply and Occupational Demand in Texas, Supplement to the March 1978 Report, January 1980	Coordinating Board, Texas College and University System
Rules and Regulations for Determining Residence Status and for Determining Tuition Rates for Foreign Students, July 20, 1979	Coordinating Board, Texas College and University System
Statistical Supplement to the Annual Report of the Coordinating Board, Texas College and University System for Fiscal Year 1979	Coordinating Board, Texas College and University System

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Policy Paper I: Academic Freedom, Tenure and Responsibility, Revised Jan. 1979	Jan. 1979	Yes		Coordinating Board	Revised 1967 policy statement
Survey of Selected Professional Licensure Examinations in Texas	March 1979	Yes		Coordinating Board	Assessment of passing rates of Texas college graduates on professional licensing exams in 13 areas
Texas Formula System	March 1979	Yes	Legislature	Coordinating Board	Analysis of the existing formula system to determine whether current funding methods will provide adequate support in the 1980s
Texas Higher Education in Transition	Oct. 1978	Yes		Coordinating Board	Data and information on changes in Texas higher education in the past decade with recommendations to the legislature

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Core Curriculum and Articulation Project	Dec. 1981	Yes		Coordinating Board	Business administration, speech communication, theatre arts, art, physical education, health education, social work education, music

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Directory of Allied Health Programs in Texas	Aug. 1980	Yes		Coordinating Board	Lists allied health degree and certificate programs available at Texas postsecondary educational institutions
Follow-up of May 1980 Graduates	Aug. 1980	No		Postsecondary Education Commission	Presents follow-up information on May 1980 graduates earning baccalaureate, master's or doctoral degrees in major HEGIS disciplines
Guidelines and Procedures for Statewide Review of Doctoral Programs	April 1980	Yes		Coordinating Board	Specifies certain steps in the doctoral program review process and outlines the broad factors and criteria to be examined in the review of existing programs
Headcount Enrollment Projections for Texas Institutions of Higher Education, 1980-1990	July 1980	Yes		Coordinating Board	Forecasts for individual public senior colleges, aggregate figures for public community colleges and independent junior and senior institutions
Lost in the Index: A Report on the Effect of Inflation on Public Senior Colleges and Universities in Texas	March 1980	Yes		Coordinating Board	Describes the impact of inflation on faculty salaries, books, utility costs and other goods and services; findings are based on a Texas higher education price index developed for this study
Media in the '80s: Toward a Response from Texas Colleges and Universities	Aug. 1980	Yes		Coordinating Board	Describes historical influence of media on higher education and speculates on future impact in this decade
Open Circuit Broadcast Instruction by TV	April 1981	Yes		Coordinating Board	Examines use of televised instruction, including ramifications for funding
Policy Guidelines for Statewide Academic Program Review	April 1980	Yes		Coordinating Board	Outlines the authority and general purposes for the review of all degree programs at Texas public senior colleges and universities and specifies principles under which statewide review will be conducted
Study Paper 28 Space Use -- Space Needs: A Study of the Availability and Use of Public Senior Higher Education Facilities in Texas	April 1980	Yes		Coordinating Board	Examines use of facilities at public senior colleges and suggests systematic approach to assessing need for new campus construction

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Study Paper 29 Allied Health Education in Texas: Guiding Concepts for the '80s	April 1980	Yes		Coordinating Board	Presents framework and recommendations for more efficient and effective planning in allied health education; discusses proliferation of allied health fields, credentialing, increasing specialization, career mobility, levels of basic preparation, continuing education and retraining
Study of Tuition Charges at Public Institutions of Higher Education	Aug. 1980	No	SCR 101 Committee on Higher Education Financing in Texas	Coordinating Board	Presents information on tuition charges in Texas and traces changes in student financial assistance
Texas Educational Opportunity Guide -- Vital Information for Education and Work	Aug. 1980	Yes		Coordinating Board	Directory of educational opportunities in Texas: includes information on financial aid, degree programs, educational and career counseling and guidance and referral services

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1969 and amended in structure and responsibility in 1974, has statutory governing authority for a total of 9 public institutions: 4 senior, 3 junior and 2 vocational-technical. The board is composed of 16 members representing the general public and appointed by the governor with senate confirmation for six-year terms of office. The Board of Regents has statutory authority for coordinating and planning for all segments of postsecondary education (public junior and senior, vocational-technical, private and proprietary). In addition, the regents have program approval authority and authority to review institutional budgets and review and make consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of state and the Board of Regents is not a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

Utah does not have individual institutional governing boards, but has institutional councils, appointed by the governor with senate consent. The institutional councils have specific statutory authority, but derive their principal campus governance powers by delegation from the Board of Regents. The Utah system therefore combines central policy governance with the institutional councils which govern with presidents appointed by the regents and with powers delegated by the regents.

Master Planning

In 1977, the regents' staff continued efforts to complete a master plan for continuing education and public service. This was to be completed early in 1978.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission for the state and was augmented by 3 members, 1 each representing private nonprofit institutions, vocational-technical institutions and the state manpower planning council.

State Student Assistance and Loan Agencies

The State Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state does have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs exist in the area vocational schools under the jurisdiction of the State Board of Education. The board is also the governing board of the Utah Technical Colleges in Salt Lake City and Provo, the activities of which are coordinated by the regents.

State-Level Organization of Private Colleges and Universities

Utah does not have a state-level organization for private colleges and universities. The regents do have the obligation of seeking the cooperation of the private institutions.

Licensure/Approval Agencies

The State Board of Regents has approval authority for degree programs at the technical colleges. No approval and licensing agency exists for private degree-granting and proprietary schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The deans of education at the postsecondary institutions serve on a statewide committee to articulate education curricula and also to interrelate with elementary-secondary and postsecondary articulation.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	1,316	14
BY AGE GROUPS		
under 5.....	163	28
5-13 yrs. old....	222	5
14-17 yrs. old...	102	0
18-24 yrs. old...	196	18
25-44 yrs. old...	324	20
45-64 yrs. old...	207	8
65 and over.....	102	20

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,594
Tax revenue/capita (1978) ..... $	728
State and local tax capacity (U.S. avg. 100) 1977	89
Tax effort (U.S. avg. 100) 1977	92

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,287	7%	28	195	-3%	12
Elementary and secondary education expenditures	386	4	14	59	-5	3
Higher education expenditures	210	3	4	32	-5	1

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 83,107	13%	$ 3,011	10%
Comprehensive	0	--	--	--	--
Baccalaureate	2	18,133	17	2,099	18
Two Year	5	16,167	20	1,822	20
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	9	117,407	15	2,602	13
Independent Institutions					
Major Doctoral Granting	1	$ 0	--%	$ 0	--%
Comprehensive	0	--	--	--	--
Baccalaureate	2	0	--	0	--
Two Year	2	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	5	0	--	0	--
Student Financial Aid					
Public		997,600		22	
Independent		249,400		9	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	189,630	6,869	6%	11%	44%	0%	27%	6%	0%	11%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	31,510	3,648	16	15	58	0	11	12	0	4
Two Year	26,803	3,021	22	14	60	0	15	7	0	4
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	247,943	5,496	10	12	47	0	24	7	0	10
Independent Institutions										
Major Doctoral .....$	53,213	2,110	2%	40%	0%	0%	0%	54%	2%	4%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	7,353	2,750	-14	50	0	0	7	36	1	7
Two Year	1,443	1,290	13	97	0	0	2	0	0	0
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	62,009	2,137	1	43	0	0	1	50	2	5

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	179,581	6,505	4%	36%	23%	14%	7%	3%	14%	3%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	30,291	3,507	14	51	2	3	11	7	23	4	0
Two Year	25,877	2,917	19	53	0	1	9	7	26	4	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	235,749	5,226	7	40	18	12	8	4	16	3	0
Independent Insitutions											
Major Doctoral .$	58,809	2,332	7%	57%	9%	2%	5%	5%	19%	4%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	8,230	3,078	2	45	0	0	9	6	31	8	0
Two Year	1,187	1,061	8	45	0	11	1	7	31	5	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	68,226	2,351	7	55	8	2	5	5	21	4	0

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,183	28,610	0	0	63%	79%	0%	0%
Comprehensive Institutions	—	—	—	—	—	—	—	—
Baccalaureate Institutions	18,313	20,013	6,482	0	63	7	19	—
Two Year Institutions	12,579	18,764	0	0	52	74	—	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—	—	—
Total ...	19,572	24,770	677	0	61	73	2	0

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	27,605	3%	24,710	1%	6,606	6%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	8,637	0	7,072	0	3,548	0
Two Year Institutions	8,872	0	6,591	-5	6,984	18
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	45,114	1	38,373	0	17,138	9
Independent						
Major Doctoral Granting Institutions	25,221	3%	22,404	2%	6,176	5%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	2,674	39	2,503	40	524	54
Two Year Institutions	1,119	0	969	0	374	-3
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Independent ...	29,014	5	25,876	5	7,074	7

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	622	622	1,617	1,617	840	1,200
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	546	0	1,148	0	1,245	0
Two Year Institutions	463	0	1,018	0	1,140	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Family Education/Family Living Master Plan in Utah System of Higher Education	Sept. 1978	Yes	Board of Regents	Board of Regents	Indicated by title
Social Services/ Social Work Master Plan in Utah System of Higher Education	Sept. 1978	Yes	Board of Regents	Board of Regents	Indicated by title

Part IV: Special Studies and Reports Currently Underway or Planned

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There is no statutory or constitutional statewide postsecondary coordinating or planning agency in Vermont.

Institutional Governing Boards

Two institutional governing agencies exist in the state: (1) the Board of Trustees of the University of Vermont and State Agricultural College, which exercises statutory authority for that single institution; and (2) the Board of Trustees of the Vermont State Colleges, which exercises statutory authority for 3 senior colleges, a single two-year technical college and a statewide open noncampus community college which uses existing resources. Each governing board submits budgets for its institutions to the governor for his consideration. He submits his recommendations on these budgets to the General Assembly, which makes appropriations for their support as it sees fit.

Master Planning

State planning is being conducted in stages. The first stage, the adoption of state goals for postsecondary education, has been completed. Providing student access to postsecondary education has been selected as the highest priority concern. A higher education funding study has been completed which analyzes and makes recommendations on higher education policy goals and operating principles to guide future funding decisions. All planning efforts of the 1202 commission cover public, private, proprietary and vocational postsecondary education.

1202 Commission

The Vermont Higher Education Planning Commission has been established by the governor as the 1202 commission for the state. The planning commission conducts planning and coordination as a matter of policy for all levels of postsecondary education (public senior and junior, vocational-technical, proprietary and private institutions). The commission consists of 12 members: 5 represent the general public, including a student, 2 members without institutional affiliations, 1 member representing each house of the General Assembly, 5 represent public institutions and agencies, ex officio, including the president of the state university, the chancellor of the state colleges system, the director of the student assistance agency, the director of the state advisory council on vocational education and the commissioner of the state department of education; 2 represent private nonprofit institutions.

State Student Assistance and Loan Agencies

The Vermont Student Assistance Corporation functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate postsecondary occupational education programs fall under governing boards for institutions of higher education except for 3 schools for licensed practical nurses which are operated by the State Department of Education.

State-Level Organization of Private Colleges and Universities

There is a Vermont Foundation of Independent Colleges, which includes only the smaller private institutions and a Vermont Association of Independent Colleges.

Licensure/Approval Agencies

The State Board of Education serves as the licensing and approval authority for private degree-granting institutions. The State Department of Education serves as approval authority for proprietary schools and there is no existing approval authority for private vocational-technical institutions that do not grant degrees. The State Department of Education also assists the Veterans Administration in approving programs for veterans' education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Vermont Higher Education Council represents all accredited public and private institutions in the state.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	488	5
BY AGE GROUPS		
under 5.....	34	-10
5-13 yrs. old....	74	-7
14-17 yrs. old...	38	6
18-24 yrs. old...	65	7
25-44 yrs. old...	134	21
45-64 yrs. old...	88	1
65 and over.....	55	10

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,601
Tax revenue/capita (1978) ..... $	837
State and local tax capacity (U.S. avg. 100) 1977	91
Tax effort (U.S. avg. 100) 1977	106

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,398	9%	19	212	-3%	6
Elementary and secondary education expenditures	322	5	31	49	-7	14
Higher education expenditures	170	7	14	26	-3	4

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 14,684	20%	$ 1,635	21%
Comprehensive	0	--	--	--	--
Baccalaureate	3	3,613	8	1,005	16
Two Year	2	1,796	18	1,461	25
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	6	20,093	17	1,456	21
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	4	0	--	0	--
Baccalaureate	7	0	--	0	--
Two Year	2	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	5	0	--	0	--
Total Independent	18	0	--	0	--
Student Financial Aid					
Public		1,823,430		132	
Independent		1,375,570		123	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	63,685	7,091	9%	34%	23%	0%	26%	9%	1%	7%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	10,268	2,857	11	43	35	0	17	2	0	3
Two Year	3,316	2,695	21	25	54	0	12	4	0	5
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	77,269	5,598	11	35	26	0	24	8	1	6
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	12,352	3,287	6	87	0	0	7	3	1	2
Baccalaureate	27,814	5,609	9	76	0	0	6	8	6	4
Two Year	2,906	2,688	0	82	0	0	14	2	0	3
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	5,938	4,121	19	84	0	0	5	5	3	4
Total Independent	49,010	4,361	9	80	0	0	7	6	4	4

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	61,627	6,862	9%	43%	17%	9%	8%	3%	15%	5%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	10,839	3,016	17	45	0	3	6	10	23	13	0
Two Year	3,403	2,769	19	47	0	3	13	8	27	3	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	75,869	5,496	12	43	13	8	8	5	17	6	0
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	12,795	3,405	12	48	0	0	4	12	22	10	4
Baccalaureate ...	27,183	5,482	13	32	0	0	10	12	31	12	4
Two Year	2,676	2,475	0	31	0	1	7	15	34	8	3
Health Prof	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	6,115	4,244	2	33	1	0	22	9	22	6	7
Total Ind ...	48,769	4,339	10	36	0	0	10	12	28	10	4

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	19,039	22,464	--	—	62%	67%	--%	--%
Comprehensive Institutions	--	—	15,384	13,552	--	--	53	16
Baccalaureate Institutions	14,334	0	16,851	13,207	56	--	39	59
Two Year Institutions	15,175	0	14,535	0	53	--	0	--
Health Professional Schools ...	--	—	—	—	—	--	--	--
Other Professional and Specialized Schools	--	—	16,563	0	--	--	12	--
Total ...	17,427	22,464	16,327	13,474	60	67	36	26

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	8,981	0%	8,194	-1%	2,508	5%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	3,594	-6	3,072	-10	1,326	5
Two Year Institutions	1,229	-3	691	20	1,590	9
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public ...	13,804	-2	11,957	-2	5,424	6
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	3,735	-1	3,636	-1	317	30
Baccalaureate Institutions	4,982	3	4,829	2	428	19
Two Year Institutions	1,081	-22	916	-27	404	-17
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	1,441	51	1,379	53	216	33
Total Independent ...	11,239	2	10,760	1	1,365	9

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	1,452	1,428	3,887	3,863	--	--
Comprehensive Institutions	--	--	--	--	3,650	2,867
Baccalaureate Institutions	753	819	2,333	2,325	3,816	1,376
Two Year Institutions	560	0	1,475	0	2,716	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	2,153	850

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Financial Report	Vermont State Colleges
Biennial Report to the Legislature	Vermont Student Assistance Corporation
Degrees Awarded by Vermont Institutions	Vermont Higher Education Planning Commission
Enrollment in Higher Education	Vermont Higher Education Planning Commission
Faculty Salaries and Compensation	Vermont Higher Education Planning Commission
Financial Statistics of Vermont Higher Education Institutions	Vermont Higher Education Planning Commission
In-Migration of College Students	Vermont Higher Education Planning Commission
Teacher Preparation Data	Vermont Higher Education Planning Commission
Vermont College Library Data Summary	Vermont Higher Education Planning Commission
Vermont Higher Education Information Sourcebook	Vermont Higher Education Planning Commission
What Vermont High School Students Do After Graduation	Vermont Higher Education Planning Commission
Where Vermonters Went to College	Vermont Higher Education Planning Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Economic Importance of Higher Education in Vermont	Dec. 1978	Yes	Vermont Higher Education Council	Vermont Higher Education Council and VHEPC*	Statewide economic impact study: two reports -- summary and detailed data by institution
State of Vermont Description of Postsecondary Education Resource Acquisition/Allocation Process at the State Level	Nov. 1978	Yes	NCHEMS**	VHEPC	Describes the state's approach and process for postsecondary education budgeting
Study of Student Spaces in Post-Baccalaureate Health Profession Schools	Dec. 1978	Yes	Legislature	VHEPC	Study to determine if state residents have reasonable access to health profession schools
Survey of Places for Education and Careers (Class 1978)	Dec. 1978	Yes	VHEPC and Vermont Student Assistance Corporation	Vermont Student Assistance Corporation	Results of questionnaires from all Vermont high school seniors
Vermont Higher Education Enrollment Forecasts and Population Projections	Dec. 1978	Yes	VHEPC	VHEPC	Projections of in-state and out-of-state student enrollments

*Vermont Higher Education Planning Commission
**National Center for Higher Education Management Systems

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Commission's Purposes and Progress	Oct. 1979	Yes		VHEPC*	History and overview of the commission's activities
Vermont Higher Education Funding Study	Dec. 1979	Yes	Legislature	VHEPC	Analysis and recommendations concerning the financing of higher education in Vermont

*Vermont Higher Education Planning Commission

VIRGINIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Council of Higher Education, established in 1956 and most recently amended in structure and responsibility in 1974, serves as the statutory coordinating agency in the state. The council consists of 11 members appointed by the governor with confirmation by the legislature. All members represent the general public and serve four-year terms of office. The council has statutory responsibility for planning and coordination and program approval for public senior and junior institutions. The council has responsibility for the development of all budget guidelines and formulas. In addition, the council reviews institutional budgets and makes budget recommendations for all public institutions. Virginia has a statutory office of secretary of education established in 1972. The State Council of Higher Education is not a cabinet department and the executive officer of the council is appointed by and serves at the pleasure of the council.

Institutional Governing Boards

The State Board for Community Colleges has statutory authority for 23 public junior colleges under the coordination of the council. There are 13 other institutional governing boards in the state. The statutory boards are the Board of Visitors of Christopher Newport College, George Mason University, Longwood College, James Madison University, Mary Washington College, Old Dominion University, Radford University, Virginia Commonwealth University and the Virginia Military Institute. Norfolk State University, Virginia Polytechnic Institute and State University and Virginia State University each have constitutional governing boards for single senior institutions. The Board of Visitors of the College of William and Mary has constitutional governing authority for 1 senior and 1 junior public institution. The Board of Visitors of the University of Virginia has statutory authority for 2 senior public institutions.

Master Planning

The council is statutorily charged with the responsibility for master planning. The first master plan was published in 1974 and updated in 1977; its most recent edition was published in two volumes in 1979.

1202 Commission

In 1975 the governor designated the Council of Higher Education as Virginia's 1202 Commission. The council established a postsecondary advisory committee to assist it and the council assumed the responsibilities of the Higher Education Facilities Commission.

State Student Assistance and Loan Agencies

The Council of Higher Education serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program. The state also provides assistance to Virginia students attending Virginia private institutions.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate occupational programs, including the area vocational schools designated as postsecondary, are within the planning and coordinating jurisdiction of the State Board for Community Colleges and the Council of Higher Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges in Virginia serves as the state-level organization representing 25 private colleges and universities.

Licensure/Approval Agencies

The State Council of Higher Education serves as the licensing and approval agency for private degree-granting institutions and for out-of-state institutions which operate in Virginia. The State Department of Education serves as the approval authority for vocational-technical and proprietary institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Advisory Committee on Teacher Education is made up of representatives from the State Department of Education, State Council of Higher Education, colleges, public schools and private citizens.

Statutory Advisory Committees and/or Task Forces

The Committee on Education for Health Professions and Occupations, appointed by the governor, makes recommendations to the State Council of Higher Education regarding adequate and coordinated educational programs for health-care personnel and conducts studies of educational needs in nursing and allied health professions. The Continuing Education Advisory Committee advises the council and regional consortia on collection of data and development of a rational pattern for continuing education in the state. The Private College Advisory Committee was established to assist the council in providing advisory services on academic and administrative matters to private colleges.

VIRGINIA

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	5,176	6
BY AGE GROUPS		
under 5.....	343	-11
5-13 yrs. old....	735	-8
14-17 yrs. old...	397	2
18-24 yrs. old...	763	16
25-44 yrs. old...	1,449	15
45-64 yrs. old...	1,021	6
65 and over.....	468	17

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,721
Tax revenue/capita (1978) ..... $	757
State and local tax capacity (U.S. avg. 100) 1977	90
Tax effort (U.S. avg. 100) 1977	88

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,166	6%	37	151	-5%	46
Elementary and secondary education expenditures	312	5	36	40	-6	43
Higher education expenditures	120	14	34	16	7	35

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	3	$ 161,396	10%	$ 3,258	8%
Comprehensive	6	58,978	11	1,504	7
Baccalaureate	6	22,397	7	1,484	3
Two Year	24	65,389	13	1,245	7
Health Professional	0	—	—	—	—
Other Prof and Specialized	0	—	—	—	—
Total Public	39	308,160	11	1,970	6
Independent Institutions					
Major Doctoral Granting	0	$ —	—%	$ —	—%
Comprehensive*	4	0	—	0	—
Baccalaureate	17	195	24	12	9
Two Year	6	0	—	0	—
Health Professional	1	1,093	26	6,210	6
Other Prof and Specialized	4	0	—	0	—
Total Independent	32	1,288	26	44	16
Student Financial Aid					
Public		1,740,200		11	
Independent		745,800		26	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	312,807	6,314	9%	16%	52%	0%	21%	6%	1%	4%
Comprehensive	107,549	2,742	7	33	55	0	7	2	0	3
Baccalaureate	39,898	2,644	4	29	56	0	8	5	0	2
Two Year	100,603	1,915	8	21	65	0	13	0	0	1
Health Prof	0	—	—	—	—	—	—	—	—	—
Other Prof & Special	0	—	—	—	—	—	—	—	—	—
Total Public ..	560,857	3,586	7	21	55	0	16	4	1	3
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive*	40,262	4,672	1	58	0	0	12	10	17	4
Baccalaureate	70,775	4,425	3	57	0	0	8	23	7	5
Two Year	9,512	2,432	2	78	0	0	5	10	2	5
Health Prof	5,727	32,540	-9	12	0	19	32	25	10	1
Other Prof & Special	7,540	13,989	9	11	0	0	0	45	35	9
Total Independent	133,816	4,577	1	54	0	1	9	19	11	5

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

238

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	281,997	5,692	7%	40%	17%	9%	13%	3%	15%	3%	0%
Comprehensive ...	105,455	2,688	5	50	2	2	10	8	24	3	1
Baccalaureate ...	39,493	2,617	5	50	1	2	10	6	26	6	0
Two Year	100,380	1,911	9	52	0	1	12	9	24	2	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	527,325	3,372	6	45	10	5	12	5	19	3	0
Independent Insitutions											
Major Doctoral .$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive* ..	38,072	4,418	1	40	0	3	8	10	27	10	2
Baccalaureate ...	68,429	4,279	3	36	0	2	7	9	33	11	2
Two Year	10,599	2,710	15	35	0	0	6	15	39	3	3
Health Prof	5,215	29,631	0	60	6	0	10	1	23	0	0
Other Pr & Sp ...	7,374	13,681	9	25	9	0	12	1	43	8	2
Total Ind ...	129,689	4,436	3	38	1	2	8	9	32	9	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,671	27,883	--	—	48%	55%	—%	—%
Comprehensive Institutions	18,442	24,296	17,925	19,239	49	58	55	13
Baccalaureate Institutions	17,130	25,557	15,744	16,352	59	80	46	5
Two Year Institutions	15,362	18,676	10,319	12,717	19	5	34	23
Health Professional Schools ...	--	—	0	28,668	--	—	--	0
Other Professional and Specialized Schools	—	—	0	16,321	--	—	--	33
Total ...	18,478	27,055	16,068	16,905	42	53	48	18

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	49,543	2%	43,006	2%	20,241	-8%
Comprehensive Institutions	39,225	4	34,004	4	15,128	9
Baccalaureate Institutions	15,089	4	13,433	4	4,461	9
Two Year Institutions	52,533	6	31,420	2	64,016	15
Health Professional Schools ...	--	—	—	—	—	—
Other Professional and Specialized Schools	--	—	--	—	—	—
Total Public ...	156,390	4	121,863	3	103,846	8
Independent						
Major Doctoral Granting Institutions	--	—%	--	—%	--	—%
Comprehensive Institutions	8,618	7	7,864	9	2,385	2
Baccalaureate Institutions	15,993	23	15,460	22	1,285	41
Two Year Institutions	3,911	36	3,833	35	232	100
Health Professional Schools ...	176	19	176	19	0	999
Other Professional and Specialized Schools	539	-84	517	-84	68	-78
Total Independent ...	29,237	6	27,850	6	3,970	8

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	832	837	1,722	1,315	--	—
Comprehensive Institutions	868	871	1,617	1,500	3,064	2,779
Baccalaureate Institutions	865	268	1,433	405	2,690	197
Two Year Institutions	310	0	996	0	1,800	0
Health Professional Schools	--	--	--	--	0	0
Other Professional and Specialized Schools	--	--	--	--	782	700

Part III: Current Publications and Reports

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Libraries in Virginia	Council of Higher Education
Admissions Applications Summary	Council of Higher Education
Annual Enrollment Report	Council of Higher Education
The Cost of Higher Education in Virginia	Council of Higher Education
Degrees Conferred	Council of Higher Education
Educational Programs and Services Handbook	Virginia Community College System
Enrollment Projections for Institutions of Higher Education	Council of Higher Education
Fact Book on Higher Education in Virginia	Council of Higher Education
Faculty Profile (Salaries)	Council of Higher Education
Fall Enrollment Report	Council of Higher Education
Federal Programs Guide	Virginia Community College System
Financial Aid Summary	Council of Higher Education
Graduation Awards Conferred	Virginia Community College System
Legislative Summary	Council of Higher Education
Out-of-State Institutions Operating in Virginia	Council of Higher Education
Postsecondary Education Directory	Council of Higher Education
Profile of First-Time Students at Virginia Community Colleges	Virginia Community College System
Profile of Graduates, Virginia Community College System	Virginia Community College System
Research in the Virginia Community College System	Virginia Community College System
Residence of Students Enrolled in Virginia Institutions	Council of Higher Education
Student Age Analysis	Council of Higher Education
Virginia Community College System Annual Report	Virginia Community College System
Virginia Plan for Higher Education	Council of Higher Education

Section B: Special reports and studies completed from September 1978 to September 1979

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Continuing Education Needs of Blacks	Aug. 1979	Yes	Governor	Council of Higher Education	Indicated by title
Projecting Enrollments for Virginia's Institutions of Higher Education: Issues and Methods	June 1979	Yes		Council of Higher Education	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Status Report on Educational Information Centers in Virginia	June 1979	Yes	USOE*	Council of Higher Education	Indicated by title
Study of Graduate Marine Science Education in Virginia	Dec. 1978	Yes	General Assembly	Council of Higher Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Developmental Programs	Oct. 1980	No	Executive	Council of Higher Education	Enrollments, costs and effectiveness of higher education developmental programs
Graduate and Continuing Education in Engineering	Dec. 1980	No	Legislature	Council of Higher Education	Need for such programs in urban areas
Off-Campus Instruction	Dec. 1981	No	Legislature	Council of Higher Education	Indicated by title
Programs for Students with Learning Disabilities	Nov. 1980	No	Legislature	Council of Higher Education	Identification of such programs
Standards for Admission to Teacher Education Programs	Dec. 1981 (Interim Report Dec. 1980)	No	Legislature	Council of Higher Education	Indicated by title
Student Financial Assistance	Nov. 1980	No	Legislature	Council of Higher Education	All aspects of financial aid

*U.S. Office of Education

PART I: STATE STRUCTURE

State-Level Coordination and/or Governing Agency

In July 1975 the Council on Higher Education, the statewide coordinating body for postsecondary education in Washington, was renamed and restructured to better reflect the composition and extent of postsecondary education in the state. The new Council for Postsecondary Education is comprised of 16 members, including 9 public members appointed by the governor with senate confirmation; and statutory requirements state that 1 of these public members be a student and serve a three-year term of office. The remaining 8 council members each serve six-year terms of office. One representative each of the executive branch, four-year public institutions, private institutions, the State Board for Community College Education, and proprietary institutions; the superintendent of public instruction; and the director of the Commission for Vocational Education serve as ex officio members on the council. The Council for Postsecondary Education has statutory responsibility for: (1) determining the educational needs of the state and identifying priorities among them, (2) specifying resources necessary to meet needs, (3) defining institutional roles and missions, (4) conducting budgetary reviews to determine conformity with the state plan and (5) reviewing university and college fee levels, admissions and transfer policies and new and existing degree programs. The state does not have an office of secretary of education and the council does not function as a cabinet department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

The State Board for Community College Education, created by the Community College Act of 1967, is the central administrative agency for the 27 public community colleges. Each of the state-supported community colleges also has its own local governing board. The district boards are responsible for the operation of the community colleges, determination of curricula (with state board review and approval), awarding of degrees and establishment of necessary local administrative rules and regulations, while the state board is responsible for policies covering concerns of a statewide nature (budget and funds allocations, standard policies and institutional locations). Each four-year public institution is governed by an individual statutory governing board -- the Boards of Trustees of Central Washington, Eastern Washington, and Western Washington Universities and the Boards of Regents of the University of Washington and Washington State University and the Board of Trustees of The Evergreen State College.

Master Planning

The Council for Postsecondary Education in 1976 released its long-range plan Policy and Planning Recommendations for Washington Postsecondary Education. This document addresses the full array of educational activities conducted in the state, including those offered in the proprietary sector and vocational-technical institutions. The report outlines both the assumptions upon which the plan is based and a design for its implementation and continuous review. Issues covered in the report include utilization of faculty resources, manpower planning and analysis, consumerism in postsecondary education and postsecondary education financing. Since its initial publication in 1976, the plan has been reviewed and updated twice, once in 1977 and again in 1978.

1202 Commission

Under the July 1975 statute, the Council for Postsecondary Education was designated the state 1202 commission.

State Student Assistance and Loan Agencies

The Council for Postsecondary Education serves as the state student assistance agency and administers five state programs of financial aid and the state's participation in the federal state student incentive program. In early 1979, a private nonprofit corporation, the Washington Student Loan Guaranty Association, was created to administer a state guaranteed student loan program.

State Board of Vocational Education

The Commission for Vocational Education serves as the State Board of Vocational Education. It is responsible for the state's vocational education plan prepared in compliance with federal requirements and for adjudication between the vocational-technical institutes under the K-12 system and the vocational programs in the community colleges. In Washington, 5 of the area vocational education schools are vocational-technical institutes under the jurisdiction of the state superintendent of public instruction. One single purpose vocational institute (actually a community college) is the responsibility of the State Board for Community College Education.

State-Level Organization of Private Colleges and Universities

The Washington Friends of Higher Education and the Independent Colleges of Washington serve as the state-level voluntary organizations for the private colleges and universities.

Licensure/Approval Agencies

The Council for Postsecondary Education administers the regulations implementing the Educational Services Registration Act for nonaccredited degree-granting institutions. Private, nonaccredited vocational schools are registered by the Commission for Vocational Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Washington Council for Postsecondary Education is responsible for the Educational Information Center program which provides a coordinated approach to the offering of educational and career information services to Washington residents. A representative from

PART I: STATE STRUCTURE (CONTINUED)

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education (continued)

the Washington Council for Postsecondary Education participates in the activities and deliberations of two statewide voluntary articulation bodies: the Washington Council on High School-College Relations and the Intercollege Relations Commission.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	3,792	10
BY AGE GROUPS		
under 5.....	265	0
5-13 yrs. old....	530	-5
14-17 yrs. old...	289	4
18-24 yrs. old...	512	16
25-44 yrs. old...	1,070	35
45-64 yrs. old...	725	5
65 and over.....	401	16

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,553
Tax revenue/capita (1978) ..... $	929
State and local tax capacity (U.S. avg. 100) 1977	99
Tax effort (U.S. avg. 100) 1977	98

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,507	11%	12	176	-1%	25
Elementary and secondary education expenditures	409	16	6	48	2	18
Higher education expenditures	189	7	9	22	-3	17

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 170,557	8%	$ 3,530	4%
Comprehensive	3	54,452	15	2,638	14
Baccalaureate	1	7,785	8	3,494	3
Two Year	27	122,636	18	1,466	14
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	33	355,430	12	2,296	9
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	5	0	--	0	--
Baccalaureate	5	0	--	0	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	6	0	--	0	--
Total Independent	16	0	--	0	--
Student Financial Aid					
Public		3,390,680		22	
Independent		901,320		46	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	367,425	7,606	9%	10%	46%	0%	31%	7%	0%	5%
Comprehensive	74,696	3,619	15	15	73	0	6	5	0	1
Baccalaureate	11,418	5,125	1	14	68	0	10	1	0	7
Two Year	169,089	2,021	11	12	72	0	7	6	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	622,628	4,021	10	11	57	0	21	6	0	4
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	52,402	3,932	13	77	0	0	8	8	3	3
Baccalaureate	23,569	4,188	9	71	0	0	7	9	6	7
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	4,140	3,096	19	55	0	0	9	30	0	7
Total Independent	80,111	3,948	12	74	0	0	8	9	4	5

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	364,511	7,545	11%	37%	28%	4%	10%	2%	15%	5%	0%
Comprehensive ...	71,516	3,465	10	51	2	3	11	6	24	3	0
Baccalaureate ...	10,369	4,654	0	37	2	0	19	6	33	3	0
Two Year	166,441	1,990	12	57	0	1	7	10	21	2	2
Health Proc	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	612,837	3,958	11	44	17	3	10	5	18	4	1
Independent Institutions											
Major Doctoral .$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	51,713	3,880	14	48	0	0	8	8	22	11	3
Baccalaureate ...	24,155	4,292	7	41	0	1	6	10	30	11	1
Two Year	0	—	—	—	—	—	—	—	—	—	—
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	4,594	3,436	26	34	0	1	6	2	40	8	8
Total Ind ...	80,462	3,965	13	45	0	1	7	8	25	11	3

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	22,405	29,606	--	--	73%	65%	—%	—%
Comprehensive Institutions	19,871	31,016	17,373	25,642	80	89	55	52
Baccalaureate Institutions	20,247	0	16,345	14,662	0	--	51	34
Two Year Institutions	18,884	19,493	--	--	67	49	—	—
Health Professional Schools ...	--	—	—	—	--	--	--	--
Other Professional and Specialized Schools	--	—	13,021	16,247	--	--	49	65
Total ...	20,306	28,495	16,894	18,713	70	64	53	48

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	48,310	3%	44,125	3%	9,660	6%
Comprehensive Institutions	20,639	0	18,743	1	5,403	4
Baccalaureate Institutions	2,228	-2	2,070	-2	474	-6
Two Year Institutions	83,659	4	60,874	3	98,176	13
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	—	--	--	--	—
Total Public ...	154,836	3	125,812	3	113,713	12
Independent						
Major Doctoral Granting Institutions	--	--%	--	—%	--	—%
Comprehensive Institutions	13,327	-1	11,791	-1	3,621	-13
Baccalaureate Institutions	5,652	0	5,194	0	1,348	15
Two Year Institutions	--	--	--	--	--	—
Health Professional Schools ...	--	--	--	--	--	—
Other Professional and Specialized Schools	1,313	5	1,226	8	256	-46
Total Independent ...	20,292	0	18,211	0	5,225	-10

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	687	774	2,394	2,736	--	—
Comprehensive Institutions	618	684	1,983	2,256	3,130	2,633
Baccalaureate Institutions	618	0	1,983	0	2,892	1,170
Two Year Institutions	301	0	1,184	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	1,137	194

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Financial Support of Higher Education in Washington -- A National Comparison	Council for Postsecondary Education
Higher Education Enrollments	Council for Postsecondary Education
Higher Education Enrollments -- Community Colleges	Council for Postsecondary Education
Program Register	Council for Postsecondary Education
Recommendations for Faculty Salaries in Washington Public Higher Education	Council for Postsecondary Education
Resident and Non-Resident Undergraduate Tuition and/or Required Fees	Council for Postsecondary Education
Trends in Degrees Conferred	Council for Postsecondary Education
Unit Expenditures Study	Council for Postsecondary Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Coordination of Off-Campus Instructional Resources in Washington	Nov. 1978	Yes	State Plan	WCPE*	Indicated by title
Evergreen Study: Report and Recommendations on the Evergreen State College	Feb. 1979	Yes	Legis-lature	WCPE	Indicated by title
Guidelines for the Review of New Degrees and New Degree Programs	March 1979	Yes	State Plan	WCPE	Indicated by title
Initial Inventory of Qualifying Off-Campus Programs of 4-year Public Institutions	Aug. 1979	Yes	State Plan	WCPE	Indicated by title
Legislative Actions Affecting Higher Education	July 1979	No	WCPE	WCPE	Indicated by title
Professional Leave Fiscal '78: Washington Public Colleges and Universities	Oct. 1978	Yes	Legis-lature	WCPE	Indicated by title
Research in Washington Higher Education	Dec. 1978	Yes	Legis-lature/ State Plan	WCPE	Indicated by title
Resident and Non-Resident Library Formula Report and Recommendations	Oct. 1978	Yes	Legis-lature/ State Plan	WCPE	Indicated by title

*Washington Council for Postsecondary Education

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Tuition and Fees Policy Recommendations	Nov. 1978	Yes	State Plan	WCPE*	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Bachelor of Engineering Technology Programs	Aug. 1980	Yes	Legislature	WCPE*	Indicated by title
Faculty Salaries-Schedules and Surveys	Aug. 1980	Yes	Legislature	WCPE	Indicated by title
Formula Manuals	June 1980	Yes	Legislature	WCPE	Indicated by title
Inclusion of Newly Eligible Schools in Need Grant Program	Aug. 1980	Yes	Legislature	WCPE	Indicated by title
Off-Campus Program Review	Oct. 1980	Yes	Council	WCPE	Indicated by title
Policies and Procedures Manual for the Registration of Degree-Granting Institutions Operating in the State of Washington	March 1980	Yes	Legislature	WCPE	Indicated by title
Reciprocity	Aug. 1980	Yes	Legislature	WCPE	Regional reciprocity; maintenance of Washington/Oregon agreement; report on British Columbia
Review of Joint Comm. Report on Pharmacy Education	June 1980	Yes		WCPE	Indicated by title
Revised Supplement Implementing Policies and Procedures for the Coordination of Off-Campus Instructional Services in Washington	Oct. 1979	Yes	State Plan	WCPE	Indicated by title

*Washington Council for Postsecondary Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Tuition and Fee Waivers and Residency Classification	Aug. 1980	Yes	Legislature	WCPE*	Indicated by title
Vocational Program Cost Comparison	Aug. 1980	Yes	Legislature	WCPE	Comparison of Green River CC and Renton Voc-Tech. Institute
WICHE Student Exchange Selection Priorities	Oct. 1979	Yes	Statute	WCPE	Effects of altering award criteria for continuing optometry students

*Washington Council for Postsecondary Education

WEST VIRGINIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents, established in 1969 and amended in structure and responsibility in 1971, serves as the statutory governing authority for a total of 15 public institutions in the state: 3 community colleges and 12 senior colleges. The board is composed of 10 members, 9 appointed by the governor with senate confirmation, 1 member serving in an ex officio capacity and the chairperson of the faculty and student council. Nine members represent the general public and all serve six-year terms of office. The board has statutory responsibility for planning and coordination for public junior and senior institutions. In addition, the board has statutory responsibility for program approval, institutional budget review and making consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The master planning document was completed in fall 1979 and has been widely distributed.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission. The board was augmented to include 3 representatives of public vocational-technical institutions (chairman of state Advisory Council on Vocational Education and 2 members of the State Board of Education), 2 representatives of private nonprofit institutions and 1 member representing proprietary schools.

State Student Assistance and Loan Agencies

The West Virginia Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs are offered both in area vocational schools under the jurisdiction of the State Board of Education and in institutions under the jurisdiction of the Board of Regents.

State-Level Organization of Private Colleges and Universities

The West Virginia Association of Private Colleges serves as the organization for 9 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions. The Department of Education has approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

Two advisory committees to the Board of Regents have been established by statute -- the Advisory Council of Faculty and the Advisory Council of Students.

WEST VIRGINIA

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	1,859	4
BY AGE GROUPS		
under 5.....	138	-1
5-13 yrs. old....	266	-3
14-17 yrs. old...	135	-5
18-24 yrs. old...	213	0
25-44 yrs. old...	479	18
45-64 yrs. old...	406	2
65 and over.....	222	9

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	6,629
Tax revenue/capita (1978) ..... $	675
State and local tax capacity (U.S. avg. 100) 1977	93
Tax effort (U.S. avg. 100) 1977	78

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,230	14%	33	186	3%	19
Elementary and secondary education expenditures	334	12	28	50	0	10
Higher education expenditures	97	23	43	15	15	40

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	1	$ 39,492	4%	$ 2,168	2%
Comprehensive*	1	14,271	4	1,766	6
Baccalaureate	8	29,563	-2	1,664	-3
Two Year	5	6,823	5	1,239	24
Health Professional	1	2,209	77	12,480	24
Other Prof and Specialized	1	2,810	9	2,967	0
Total Public	17	95,168	3	1,877	4
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	7	0	--	0	--
Two Year	3	0	--	0	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	1	0	--	0	--
Total Independent	11	0	--	0	--
Student Financial Aid					
Public		1,291,200		26	
Independent		1,398,800		153	

(*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	57,235	3,142	-7%	7%	69%	0%	9%	7%	0%	7%
Comprehensive*	20,746	2,567	6	19	69	0	6	5	0	1
Baccalaureate	42,322	2,382	7	10	70	0	14	4	0	2
Two Year	11,497	2,088	27	21	59	0	11	2	0	6
Health Prof	2,712	15,322	3	3	81	0	15	0	0	1
Other Prof & Special	3,514	3,711	-4	6	80	0	8	2	0	3
Total Public ..	138,026	2,723	2	11	69	0	10	5	0	4
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	27,471	3,603	5	67	0	0	13	11	4	5
Two Year	1,577	1,255	16	67	0	0	0	27	5	1
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	714	3,013	35	42	0	0	0	40	0	17
Total Indeperdent	29,762	3,264	5	67	0	0	12	12	4	6

(*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	63,867	3,506	3%	39%	15%	14%	9%	5%	16%	2%	0%
Comprehensive* ..	20,310	2,513	5	44	1	2	8	7	20	5	14
Baccalaureate ...	39,501	2,223	2	52	0	3	8	9	21	6	0
Two Year	11,647	2,116	27	55	0	2	8	9	22	4	0
Health Prof	2,453	13,859	0	56	0	0	13	3	28	0	0
Other Pr & Sp ...	3,514	3,711	-4	63	0	13	17	5	2	0	0
Total Pub ...	141,292	2,787	6	46	7	8	9	7	19	4	2
Independent Insitutions											
Major Doctoral .$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	29,013	3,805	11	36	0	0	6	11	29	15	2
Two Year	1,591	1,266	10	33	0	0	3	9	47	3	4
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	902	3,806	35	15	0	0	3	8	74	0	0
Total Ind ...	31,506	3,455	11	36	0	0	6	11	31	14	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	18,854	26,385	—	—	51%	60%	--%	--%
Comprehensive Institutions	17,648	22,469	—	—	68	43	—	—
Baccalaureate Institutions	16,664	21,063	12,272	14,798	63	38	44	25
Two Year Institutions	13,894	19,899	10,700	14,260	33	29	17	11
Health Professional Schools ...	0	29,293	—	—	—	0	—	—
Other Professional and Specialized Schools	19,243	28,522	11,397	0	8	40	0	--
Total ...	17,206	25,749	12,197	14,699	56	52	42	22

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	18,218	2%	16,507	2%	5,058	5%
Comprehensive Institutions	8,081	0	6,256	-5	4,965	10
Baccalaureate Institutions	17,769	9	14,858	9	8,297	14
Two Year Institutions	5,505	-15	3,616	-2	7,927	-8
Health Professional Schools ...	177	43	177	43	0	999
Other Professional and Specialized Schools	947	-52	112	-89	2,691	1
Total Public ...	50,697	0	41,526	0	28,938	3
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	7,624	-1	7,133	0	1,522	-11
Two Year Institutions	1,257	8	836	5	921	11
Health Professional Schools ...	--	—	—	—	—	--
Other Professional and Specialized Schools	237	-8	230	-9	15	0
Total Independent ...	9,118	0	8,199	0	2,458	-4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	459	489	1,479	1,529	--	—
Comprehensive Institutions	369	399	1,359	1,419	--	—
Baccalaureate Institutions	351	0	1,285	0	2,647	0
Two Year Institutions	318	0	1,227	0	1,545	0
Health Professional Schools	--	—	--	—	—	—
Other Professional and Specialized Schools	110	83	423	423	1,325	0

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report, West Virginia Higher Education Grant Program	West Virginia Board of Regents
Degree Programs Offered	West Virginia Board of Regents
Degrees Conferred	West Virginia Board of Regents
Faculty Characteristics -- Public Colleges and Universities in West Virginia	West Virginia Board of Regents
Full-Time Employee Salary and Wage Listing	West Virginia Board of Regents
Student Enrollment Report -- West Virginia Institutions of Higher Education	West Virginia Board of Regents
West Virginia State Colleges and Universities Housing Capacity and Occupancy Survey	West Virginia Board of Regents
West Virginia's State System of Higher Education -- Annual Report, Current Operating, Revenue and Expenditures	West Virginia Board of Regents

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Basic Skill Programs in Colleges and Universities of West Virginia	June 1979	Limited	West Virginia Postsecondary Education Commission	West Virginia Postsecondary Education Commission	Analysis of existing programs as well as recommendations for future programs

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Analysis of Tuition and Fee Structure with Recommendations	June 1981	Yes	West Virginia Postsecondary Education Commission	West Virginia Postsecondary Education Commission	Comparison of other states' tuition and fees -- should tuition and fees be increased?

WISCONSIN

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Wisconsin System, established in 1971 and amended in structure and function in 1973 and 1974, serves as the statutory governing agency for public institutions: 13 senior and 14 freshman-sophomore liberal arts centers. The board consists of 16 members serving 7-year terms of office -- 14 members are appointed by the governor with senate confirmation, and 2 members serve in an ex officio capacity. The board has statutory responsibility for planning and coordination, program approval, institutional budget review and making consolidated budget recommendations for all units of the University of Wisconsin System. The president of the University System is appointed by the Board of Regents and serves at the pleasure of the board. The state has an education advisory council to advise and counsel the governor and includes representatives of the University System, the Board of Vocational, Technical and Adult Education, the Higher Educational Aids Board, the Governor's Employment and Training Office, the Wisconsin Association of Non-Public Schools, the Educational Communications Board, the State Department of Public Instruction, the State Department of Administration, the Wisconsin Council of Independent Education and the Wisconsin Association of Independent Colleges and Universities.

The Wisconsin Board of Vocational, Technical and Adult Education is composed of 12 members: 3 employers, 3 employees and 3 members at large appointed by the governor and ratified by the senate for six-year terms. The president of the Board of Regents, the superintendent of the Department of Public Instruction and the commissioner of the Department of Industry, Labor and Human Relations serve as ex officio members. The state is divided into 16 vocational, technical and adult education districts, which include 36 technical-vocational institutions, 3 of which offer a lower-division program. The agency is charged with the statutory mission of providing programs in vocational, technical and adult short-term and apprenticeship programs below the baccalaureate degree. The board has statutory responsibility for planning, coordinating, program approval and evaluation and the disbursement and accountability for state and federal funds.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for higher education in Wisconsin is the responsibility of the Board of Regents of the University of Wisconsin System and the State Board of Vocational, Technical and Adult Education for their respective systems. Planning is coordinated through joint committees and membership of the board presidents on both boards. In particular areas, master planning is done by task forces with members drawn from public and private higher education institutions and from practicing professionals in the field.

State Student Assistance and Loan Agencies

The State of Wisconsin Higher Educational Aids Board serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational, Technical and Adult Education is the State Board of Vocational Education (see State-Level Coordinating and/or Governing Agency).

State-Level Organization of Private Colleges and Universities

The Wisconsin Association of Independent Colleges and Universities serves as the organization for 18 private colleges and universities in the state.

Licensure/Approval Agencies

Wisconsin does not have a designated approval and licensing authority for private degree-granting institutions. The Educational Approval Board serves as the licensing and approval agency for proprietary schools in the state and the State Board of Vocational, Technical and Adult Education has approval authority for vocational-technical institutions. The Educational Approval Board is attached to the Board of Vocational, Technical and Adult Education for administrative purposes.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

Although not formally staffed, the Wisconsin Association of Higher Education meets twice a year to discuss issues of higher education and is composed of the presidents and chancellors of public and private institutions in the state.

Statutory Advisory Committees and/or Task Forces

The Council on Financial Aid was established to advise the Higher Educational Aids Board on student assistance matters.

WISCONSIN

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	4,684	3
BY AGE GROUPS		
under 5.....	315	-8
5-13 yrs. old....	678	-14
14-17 yrs. old...	384	1
18-24 yrs. old...	629	10
25-44 yrs. old...	1,220	16
45-64 yrs. old...	913	2
65 and over.....	545	10

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	7,532
Tax revenue/capita (1978) ..... $	970
State and local tax capacity (U.S. avg. 100) 1977	96
Tax effort (U.S. avg. 100) 1977	115

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,401	6%	18	186	-2%	20
Elementary and secondary education expenditures	365	8	18	49	0	15
Higher education expenditures	176	0	12	23	-11	11

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting*	2	$ 185,100	-2%	$ 3,542	-2%
Comprehensive	9	120,641	6	2,098	3
Baccalaureate	2	22,619	3	3,666	3
Two Year	17	138,277	9	2,913	1
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	30	466,637	3	2,856	0
Independent Institutions					
Major Doctoral Granting*	1	$ 0	--%	$ 0	--%
Comprehensive*	1	0	--	0	--
Baccalaureate	15	0	--	0	--
Two Year	1	23	--	70	--
Health Professional	1	3,166	15	5,148	10
Other Prof and Specialized	10	0	--	0	--
Total Independent	29	3,189	16	119	13
Student Financial Aid					
Public		11,411,120		71	
Independent		9,831,880		368	

(*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Am't (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appro-priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....$	374,666	7,170	-1%	16%	49%	0%	26%	6%	1%	2%
Comprehensive	190,172	3,307	4	26	63	0	7	1	0	2
Baccalaureate	30,288	4,909	4	15	75	0	9	1	0	0
Two Year	184,729	3,891	5	11	29	44	7	4	0	4
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	779,855	4,773	1	17	49	11	16	4	0	3
Independent Institutions										
Major Doctoral* ....$	39,359	4,215	8%	70%	0%	0%	7%	13%	1%	9%
Comprehensive*	6,060	65,870	16	6	0	0	2	80	2	10
Baccalaureate	53,462	4,257	8	65	0	0	6	19	5	5
Two Year	1,239	3,789	-6	48	0	2	2	45	0	3
Health Prof	31,070	50,520	10	8	10	0	21	18	1	41
Other Prof & Special	15,792	4,161	16	55	0	0	5	29	1	10
Total Independent	146,982	5,500	9	51	2	0	9	21	2	14

(*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* $	364,644	6,979	-2%	37%	29%	1%	5%	2%	17%	5%	5%
Comprehensive ...	189,546	3,297	5	49	1	2	7	6	20	7	8
Baccalaureate ...	30,481	4,940	4	40	1	1	8	6	21	4	18
Two Year	178,595	3,762	4	54	0	1	7	7	21	2	7
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	763,266	4,671	0	44	14	1	6	4	19	5	7
Independent Insitutions											
Major Doctoral* $	37,039	3,967	6%	43%	2%	2%	14%	5%	25%	7%	1%
Comprehensive* ..	6,359	69,120	22	12	43	0	9	1	26	9	0
Baccalaureate ...	54,182	4,314	8	38	1	0	7	9	31	11	3
Two Year	1,386	4,239	9	43	0	0	4	7	45	2	0
Health Prof	31,067	30,515	10	23	21	39	3	1	9	1	3
Other Pr & Sp ...	15,534	4,093	16	35	1	1	7	8	36	8	5
Total Ind ...	145,567	5,447	9	35	7	9	8	6	25	8	2

(*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	23,395	29,003	20,757	25,442	72%	77%	35%	33%
Comprehensive Institutions	19,679	25,739	0	28,782	76	81	—	0
Baccalaureate Institutions	19,527	23,751	16,316	6,868	63	67	57	7
Two Year Institutions	18,219	19,221	0	8,558	13	6	—	37
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	14,415	12,837	—	—	39	33
Total ...	20,184	23,849	17,559	18,261	54	42	48	25

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	52,252	0%	45,825	0%	17,478	6%
Comprehensive Institutions	57,499	3	53,436	3	12,132	3
Baccalaureate Institutions	6,170	0	4,903	0	3,921	7
Two Year Institutions	47,472	0	34,574	-7	40,812	35
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	163,393	1	138,738	0	74,343	20
Independent						
Major Doctoral Granting Institutions	9,337	5%	8,578	6%	2,277	-2%
Comprehensive Institutions	92	-7	92	-7	0	999
Baccalaureate Institutions	12,792	8	11,825	5	2,557	62
Two Year Institutions	327	-17	296	-18	92	-17
Health Professional Schools ...	615	5	604	4	19	138
Other Professional and Specialized Schools	3,562	-14	3,104	-11	1,351	-31
Total Independent ...	26,725	3	24,499	2	6,296	4

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	825	1,158	2,959	3,598	3,100	2,400
Comprehensive Institutions	773	888	2,603	2,635	0	4,500
Baccalaureate Institutions	745	876	2,606	2,629	2,900	378
Two Year Institutions	355	0	1,907	0	1,900	0
Health Professional Schools	—	—	—	—	0	2,725
Other Professional and Specialized Schools	—	—	—	—	1,694	612

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Accountability Report	Board of Vocational, Technical and Adult Education
Activity Report 1978-79 Academic Year	Higher Educational Aids Board
Administrative Code Revisions	Board of Vocational, Technical and Adult Education
Adult Education Plan	Board of Vocational, Technical and Adult Education
Analysis of Federal Legislation	Board of Vocational, Technical and Adult Education
Analysis of State Legislation	Board of Vocational, Technical and Adult Education
Annual Plan	Board of Vocational, Technical and Adult Education
Annual Report of Broadcasting Activities for 1979	University of Wisconsin System
Annual Report to Regents on 1978-79 Progress and Achievement of Goals for American Racial and Ethnic Minority Students	University of Wisconsin System
Annual Report of Trust Fund Operations, University of Wisconsin System	University of Wisconsin System
Annual Report - University of Wisconsin System	University of Wisconsin System
Biennial Report	Board of Vocational, Technical and Adult Education
Biennial Report 1977-79	Higher Educational Aids Board
Bits About Research	Board of Vocational, Technical and Adult Education
Career Education Directory	Board of Vocational, Technical and Adult Education
Cost Allocation Summary	Board of Vocational, Technical and Adult Education
Current Opportunities Bulletin	Board of Vocational, Technical and Adult Education
Facilities Inventory	Board of Vocational, Technical and Adult Education
Follow-Up Study	Board of Vocational, Technical and Adult Education
Higher Education Location Program Annual Study Report	University of Wisconsin System
New Horizons in Women's Centers in the VTAE	Board of Vocational, Technical and Adult Education
Report on the Status of Women in the University of Wisconsin System	University of Wisconsin System
State Plan	Board of Vocational, Technical and Adult Education
Student Financial Aid Handbook	Higher Educational Aids Board
VTAE Journal	Board of Vocational, Technical and Adult Education

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report of Basic Skills Task Force	May 1979	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Administration	Examination of basic skills at every level of education; recommendations of approaches for system support of basic skills improvement
Report of the Education Professions Advisory Council on Education Programming in the University of Wisconsin System	Sept. 1979	Limited	University of Wisconsin System, Board of Regents	Education Professions Advisory Council	Education programming in the University of Wisconsin System

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1978 to September 1979. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Self Study Report	Sept. 1978	Limited	State Directors of Vocational Education	Vocational, Technical and Adult Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Certification Code	Sept. 1980	Limited		Board of Vocational, Technical and Adult Education	VTAE personnel certification requirements
Discussion Paper on the Costs of Serving Extended Day/ Part-Time Students and Implications for the Enrollment Funding Formula	Feb. 1980	Limited	Legislature	University of Wisconsin System Administration	Indicated by title
Fixed/Variable Cost Analysis, University of Wisconsin System Study	April 1980	Limited	Legislature	University of Wisconsin System Administration	State enrollment funding formula/cost behavior/ quality or viability of programs during time of enrollment decline
From Educational Access to Academic Success: A Design for Improving Opportunities for Minority Persons in Wisconsin Higher Education in the 1980s	Feb. 1980	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Committee	Indicated by title
Impact of the Middle Income Student Assistance Act on the BEOG Program in Wisconsin	Feb. 1980	Limited		Higher Educational Aids Board	Examination of the impact of MISAA on the BEOG program in Wisconsin. Includes number of students aided, amount awarded, income distribution and institutional sector distribution.
Preparing for a Decade of Enrollment Decline	Nov. 1979	Limited	State of Wisconsin	University of Wisconsin System Administration	Indicated by title
Prospects for Federal Funding for Cooperative Extension	Nov. 1979	Limited	Legislature	University of Wisconsin Extension	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Regent Task Force Report on Status of Women in the University of Wisconsin System	Oct. 1980	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Task Force	Indicated by title
A Report	Nov. 1980	Limited	Wisconsin Higher Educational Aids Board	Wisconsin Educational Information Centers Development Project	Educational career counseling and job placement services
A Report on Non-Resident Tuition Policy	Jan. 1980	Limited	Legislature	University of Wisconsin System Administration	Indicated by title
Report and Recommendations of the University of Wisconsin System Computing Planning and Coordinating Group	Oct. 1980	Limited	University of Wisconsin System, Administration	Computing and Planning Coordination Group	Computer plans and recommendations
Report on Transfer of Credit Between VTAE Police Science Program and UWS Criminal Justice Programs	May 1980	Limited	Joint Administrative Committee on Academic Planning	Joint VTAE and UWS Committee	Indicated by title
Review of the Mission of UW-Superior	June 1980	Limited	University of Wisconsin System, Board of Regents	Special Task Force of UW System	Study of the downphasing of a four-year institution
Review of the Programs of UW-Barron County, UW-Medford, and UW-Richland, Within the Mission of the UW Center System	June 1980	Limited	University of Wisconsin System, Board of Regents	Special Task Force of UW System	Study of future of three low-enrollment two-year centers
System Administration Recommendations on Report of the UW System Committee to Review Minority Student Enrollment History and Projections	April 1980	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Administration	Indicated by title
University of Wisconsin System Library Planning Study Committee Report	Oct. 1979	Limited	University of Wisconsin System, Board of Regents	Library Planning Study Committee	Library planning
Wisconsin: Gathering Place of Resources	Sept. 1979	Limited		Board of Vocational, Technical and Adult Education	Promotional brochure

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Wisconsin Statewide Study of Nursing and Nursing Education Final Report:					
Volume 1	Oct. 1979	Limited	UWS Health Science Advisory Committee	Statewide Study of Nursing and Nursing Education	Indicated by title
Volume 2	Aug. 1980	Limited			

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

On March 3, 1978, the governor of Wyoming signed into law a measure abolishing the Higher Education Council, which had been established in 1965 and amended in 1975. The law, which became effective May 27, 1978, does not provide for a replacement agency nor did it provide for the administration of federal funds formerly administered by the council.

Institutional Governing Boards

There are 2 institutional governing boards in the state--the Community College Commission with statutory authority for 7 junior institutions and the Board of Trustees of the University of Wyoming with constitutional governing authority for that single institution.

Master Planning

The Joint Subcommittee on Postsecondary Education, as the 1202 commission, is preparing a report on the status of postsecondary education in Wyoming that is expected to be completed by late September 1979.

1202 Commission

In spring 1979, the governor by executive order designated the Joint Subcommittee on Postsecondary Education, representing the junior colleges and the university, as the 1202 commission. The commission comprises 3 members appointed by the Community College Commission and 3 members appointed by the Board of Trustees of the University of Wyoming.

State Student Assistance and Loan Agencies

The Community College Commission administers the state's participation in the federal state student incentive grant program. Wyoming does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are no private nonprofit degree-granting institutions in Wyoming.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval authority for proprietary institutions. The licensing and certification services unit serves as the approval authority for vocational-technical and proprietary institutions.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1978 (Census Data)

	1978 Population Estimate (000's)	% Change Since 1973
TOTAL	425	21
BY AGE GROUPS		
under 5.....	38	27
5-13 yrs. old....	61	3
14-17 yrs. old...	33	10
18-24 yrs. old...	58	32
25-44 yrs. old...	112	32
45-64 yrs. old...	87	21
65 and over.....	36	13

II. STATE AND LOCAL FINANCIAL BASE 1978 (Primarily Census Data)

Personal income/capita (1978) ..... $	8,687
Tax revenue/capita (1978) ..... $	1,156
State and local tax capacity (U.S. avg. 100) 1977	155
Tax effort (U.S. avg. 100) 1977	81

III. STATE AND LOCAL SPENDING 1978 (Census Data)

State and local expenditures, 1978	Column 1 Per Capita '78	% change Column 1 since '77	Related State Rank (High to Low)	Column 4 Per $1000 Personal Income '76	% change Column 4 Since '77	Related State Rank (High to Low)
General expenditures (total) ..... $	1,772	13%	5	204	-1%	7
Elementary and secondary education expenditures	475	13	3	55	-1	5
Higher education expenditures	214	11	2	25	0	6

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1978 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1978 $ amt (000's)	% change Column 2 since 1977	COLUMN 4 1978 dollars per FTE student	% change Column 4 since 1977
Public Institutions					
Major Doctoral Granting	1	$ 36,956	34%	$ 4,485	30%
Comprehensive	0	--	--	--	--
Baccalaureate	0	--	--	--	--
Two Year	7	17,201	22	2,861	23
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Public	8	54,157	30	3,800	28
Independent Institutions					
Major Doctoral Granting	0	$ --	--%	$ --	--%
Comprehensive	0	--	--	--	--
Baccalaureate	0	--	--	--	--
Two Year	0	--	--	--	--
Health Professional	0	--	--	--	--
Other Prof and Specialized	0	--	--	--	--
Total Independent	0	--	--	--	--
Student Financial Aid					
Public		56,000		4	
Independent		0		0	

V. INSTITUTIONAL REVENUES 1978 (NCES Data)

	Total Educat'l & Gen'l Revenues $ Amt (000's) 1978	Total Educat'l & General Revenues per FTE Student 1978	% Change in Total Educat'l & Gen'l Revenues since 1977 per FTE Student	% of Total Educational General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....$	68,137	8,269	20%	9%	54%	0%	27%	6%	1%	2%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	0	--	--	--	--	--	--	--	--	-
Two Year	21,213	3,528	18	10	53	28	4	3	0	2
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Public ..	89,350	6,269	20	9	54	7	22	6	1	2
Independent Institutions										
Major Doctoral .....$	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive	0	--	--	--	--	--	--	--	--	--
Baccalaureate	0	--	--	--	--	--	--	--	--	--
Two Year	0	--	--	--	--	--	--	--	--	--
Health Prof	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	0	--	--	--	--	--	--	--	--	--
Total Independent	0	--	--	--	--	--	--	--	--	--

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1978 (NCES Data)

	Total E&G Expenditures $ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1977 per FTE Student	% of Total Educational General Expenditure: Instruction	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Maintenance	Scholarships and Fellowships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral .$	49,775	6,041	0%	40%	20%	8%	7%	3%	14%	6%	2%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year	19,784	3,290	18	50	1	0	7	9	28	4	1
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	69,559	4,880	4	43	14	6	7	5	18	6	2
Independent Insitutions											
Major Doctoral .$	0	--	—%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year	0	—	—	—	—	—	—	—	—	—	—
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	0	--	—	—	—	—	—	—	--	--	—

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	% of Faculty Tenured: Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 M.
Major Doctoral Granting Institutions .....$	21,803	25,969	--	—	63%	59%	--%	--%
Comprehensive Institutions	—	—	—	—	—	—	—	—
Baccalaureate Institutions	—	—	—	—	—	—	—	—
Two Year Institutions	16,295	17,467	--	—	49	50	—	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—	—	—
Total ...	19,842	22,515	--	—	58	55	--	—

VIII. ENROLLMENT TRENDS 1978 (NCES and Census Data)

	Total FTE Enrollments 1978	% Change in Column 1 since 1977	Full-Time Headcount 1978	% Change in Column 3 since 1977	Part-Time Headcount 1978	% Change in Column 5 since 1977
Public						
Major Doctoral Granting Institutions	8,240	3%	7,796	1%	1,235	12%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	6,013	0	4,235	1	6,461	5
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public ...	14,253	2	12,031	1	7,696	6
Independent						
Major Doctoral Granting Institutions	--	—%	--	—%	--	—%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Independent ...	--	--	--	--	--	--

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent Undergraduate	Independent Grad.
Major Doctoral Granting Institutions .....$	434	434	1,400	1,400	--	—
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	--	--	--	--	--	--
Two Year Institutions	285	0	613	0	--	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of the Wyoming Community College Commission	Wyoming Community College Commission
Wyoming Community College Handbook	Wyoming Community College Commission

Section B: Special reports and studies completed from September 1978 to September 1979.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1979 to September 1980.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Wyoming Postsecondary Education	Jan. 1980	Limited	1202 Commission	1202 Commission	General institutional descriptions, statutory background and funding aspects of the Community College System and the University of Wyoming

APPENDIX A

Data Sources and References for
Part II Descriptive Statistics

Table I. State Population, Size and Trends 1978

Population - 1973 and 1978

Source: U.S. Bureau of the Census, Current Population Report, Series P-25, No. 875 and unpublished data.

The estimates for ages 5-13, 14-17, and 18-24 are based on unpublished U.S. Bureau of the Census data. It must be stressed that estimates for narrow age ranges are subject to larger estimating errors than broader age groups. This is particularly true for the age group 18-24, which is a highly mobile group and therefore difficult to estimate.

These figures have been included in these state profiles to provide some measure of the relative size differences among the states as well as the extent to which this population base is growing or contracting.

Table II. State and Local Financial Base 1978

Personal Income/Capita - 1978

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Survey of Current Business, Volume 60, Number 4, April 1980.

This measure is included to provide one indication of the relative wealth of the states.

Tax Revenues/Capita - 1978
State and Local Tax Capacity - 1977
Tax Effort - 1977

Source: D. Kent Halstead, Tax Wealth in the Fifty States, National Institute of Education (U.S. GPO, Washington, D.C., 1978).

These measures are intended to reflect the relative capacities of state and local governments to raise monies to support public programs and the relative extent to which states have actually utilized their capacities to raise taxes.

Table III. State and Local Spending 1978

State and Local Expenditures - 1978

Source: Governmental Finances in 1977-78, U.S. Department of Commerce, Bureau of the Census, Government Finance 1978, No. 5, February 1980. (U.S. GPO, Washington, D.C.). Table 13 for total expenditures; education: local schools total, and education: institutions of higher education.

It should be noted that these expenditure figures include both capital and operation outlays. This is in contrast to the postsecondary education support data in Table IV, which represents only operating expenditures of postsecondary institutions. These figures on governmental expenditures have been included to provide some relative measure of the overall level of state and local expenditures as well as their differing distribution to education at all levels.

Table IV. State and Local Spending on Higher Education 1978

Special Note on Institutions Included: The percent change between 1977 and 1978 was computed for only those institutions reporting data in both 1977 and 1978. The institutional classification code assigned in 1977-78 was used. In other words, for any institution changing categories between 1977 and 1978, the 1978 categories were used for the percent change.

General Institutional Appropriations - 1978

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1978."

Includes dollars from state and local sources for educational and general appropriations. Referencing the HEGIS Survey form on finances, this includes in Part A, the sum of lines 3 and 4. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

Student Enrollments - Fall 1977

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Opening Fall Enrollment in Higher Education, 1977."

Enrollment figures are based on the sum of the full-time men plus the full-time women plus an FTE of part-time students (as reported by institutions)--i.e., line 10, columns 1 + 3 + 6 on the survey form. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Student Financial Aid 1977-78

Source: Joseph D. Boyd, National Association of State Scholarship and Grant Programs, 9th Annual Survey, 1977-78 Academic Year; 10th Annual Survey, 1978-79 Academic Year, Deerfield, Illinois.

These numbers are for undergraduate need-based grant programs and do not encompass non-need based grants such as academic or athletic scholarships, graduate aid, student tuition and fee waivers, work-study, loans, or other forms of financial assistance. Overall financial aid may be underestimated in these numbers. For the states Mississippi, New Hampshire, New Mexico, and Utah data were not reported by public/private.

Dollar amounts are not reported by public and private. Rather, the percentage of dollar awards are reported for public schools. To compute public and private awards required applying the percentage figure to the total awards.

The percentage of dollars by sector for 1977-78 came from the 9th Survey. Actual dollar amounts for 1977-78 came from the 10th Survey, as the 1977-78 dollar amounts in the 9th Survey are only estimates. (See pages 9 and 10 of the 9th Survey and page 2 of the 10th Survey.)

The numbers in Table IV are intended to measure the overall support by state and local sources to postsecondary education, both to institutions and to students.

Table V. Institutional Revenues 1978

Total Education and General Revenues per FTE Student 1978

Source: NCES tapes of data from a survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1978," Part A, sum of lines 1-15 and line 18.

Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations. The FTE student figures are the same as those used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each revenue source is divided by total educational and general revenues.

% tuition and fees - Part A, line 1
% state appropriations - Part A, line 3
% local appropriations - Part A, line 4
% federal appropriations, grants and contracts - Part A, lines 2, 5, 6
% other gifts, grants and contracts - Part A, lines 7, 8, 9, 10, 11, 12
% endowment income - Part A, lines 13, 14
% other - Part A, lines 15, 18

Table VI. Institutional Expenditures 1978

Total Educational and General Expenditures per FTE Student 1978

Source: NCES tapes of data based on the HEGIS survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1978," Part B, line 12.

Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures exclude expenditures for auxiliary enterprises, hospitals and independent operations. The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each expenditure source is divided by total educational and general expenditures.

% instruction - Part B, line 1
% research - Part B, line 2
% public service - Part B, line 3
% academic support - Part B, line 4
% student services - Part B, line 6
% institutional support and plant maintenance - Part B, lines 7, 8
% scholarships and fellowships - Part B, lines 9, 10
% educational and general mandatory transfers - Part B, line 11

Table VII. Faculty Characteristics 1978-79

Average Faculty Salaries 1978-79

Source: Tapes furnished by NCES based on their HEGIS Survey, "Employees in Institutions of Higher Education 1978-79," Part 1, Sections A and B, columns 2 and 6. Total salary outlay is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included. Staff benefits are also excluded.

% of Faculty Tenured 1978-79

Source: Tapes furnished by NCES based on their HEGIS Survey, "Employees in Institutions of Higher Education 1978-79," Part 1, Sections A and B, columns 3 and 7.

Number of instructional faculty with tenure is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included.

Table VIII. Student Demand and Enrollment Trends

Student Enrollment (FTE) as a Proportion of Total (FTE) Enrollment, Full-Time Headcount, and Part-Time Headcount, 1977-78

Source: Tapes furnished by NCES based on their HEGIS Survey, "Opening Fall Enrollment in Higher Education, 1977." The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

FTE enrollment at public postsecondary institutions is divided by total FTE enrollments at all institutions (public and private) and FTE enrollment at private postsecondary institutions is divided by total FTE enrollments at all institutions (public and private).

The proportion represents a relative measure of the extent to which postsecondary education is public or private in the state.

Table IX. Student Tuition and Fees 1978-79

Tuition and Fees Charged Per Typical Full-Time Student 1978-79

Source: Tapes furnished by NCES based on their HEGIS Survey, "Institutional Characteristics of Colleges and Universities 1978-79," Part 33, Basic Student Changes for Academic Year 1977-78, lines 1-6. The figures reported are simple unweighted averages.

SPECIAL NOTE

The institutional classification system has been developed at NCHEMS for cross-sectional analysis of institutional data. Institutions are classified based on their program characteristics: the number of programs offered by level and the number of degree recipients by level of type of program. Each category is briefly defined below.

1. Major Doctoral Institutions - These institutions are characterized by a significant level of activity in and commitment to doctoral-level education as measured by the number of doctorate recipients and the diversity in doctorate programs.

2. Comprehensive Institutions - These institutions are characterized by a strong diverse post-baccalaureate program (including first professional), but do not engage in significant doctorate-level education.

3. General Baccalaureate Institutions - These institutions are characterized by their primary emphasis in general undergraduate, baccalaureate education. These schools are not significantly engaged in post-baccalaureate education.

4. Two-Year Institutions - These institutions are characterized by their primary emphasis in two-year programs leading to an associate degree or other formal award, or formal awards and completions requiring less than two years of work. All institutions have at least one program requiring a full two years of work.

5. Health Professional Schools - These are baccalaureate and post-baccalaureate institutions that are characterized by a programmatic emphasis in the health professional area. Furthermore, these institutions offer programs in professional medicine (M.D.), dentistry (D.D.S.), or osteopathic medicine (O.D.).

6. Other Professional and Specialized Schools - These institutions are also baccalaureate or post-baccalaureate schools that are characterized by a programmatic emphasis in one area, usually a professional field such as engineering, business, etc.

For a nominal cost, NCHEMS can reproduce last year's Descriptive Statistics using the revised classification system so that direct comparisons can be made. Other analytical reports and special analysis of the data tailored specifically to the user's needs can be provided (data permitting) on a cost-reimbursable basis. Write to:

NCHEMS
Data Access Services
Attention: Dave Makowski
P.O. Drawer P
Boulder, Colorado 80302

The institutional classification system employed in the Descriptive Statistics section contains a category for Health Professional Institutions. However, medical and other health professional programs do not always report their financial information separately from the institution they are a part of. An asterisk after the institutional category denotes those states where the medical school accounts cannot be separately reported from the institutions (i.e., in the health professional schools category). The listing on the following pages indicates which organizational arrangement is used in each state as well as the names and category of institutions affected.

CATEGORIES OF PUBLIC INSTITUTIONS WITH HEALTH PROFESSIONAL PROGRAMS, 1978

	Unseparated Major Doctoral Institutions	Programs at Comprehensive Institutions	Comprehensive Health Professional	Other Professional Specialized Health Institutions
Alabama	X	X		
Alaska				
Arizona	X			
Arkansas			X	
California	X		X	
Colorado	X		X	
Connecticut			X	
Delaware				
D.C.				
Florida	X			
Georgia	X		X	
Hawaii	X			
Idaho				
Illinois	X	X	X	
Indiana	X	X		
Iowa	X			
Kansas	X		X	
Kentucky	X			
Louisiana			X	
Maine				
Maryland			X	
Massachusetts				X
Michigan	X			
Minnesota	X		X	
Mississippi			X	
Missouri	X			
Montana				
Nebraska	X		X	
Nevada				
New Hampshire				
New Jersey			X	
New Mexico	X			
New York	X		X	X
North Carolina	X			
North Dakota	X			
Ohio	X			X
Oklahoma	X		X	X
Oregon			X	
Pennsylvania	X			X
Rhode Island				
South Carolina			X	
South Dakota				
Tennessee			X	
Texas	X		X	X
Utah	X			
Vermont	X			
Virginia	X			
Washington	X			
West Virginia	X			
Wisconsin	X			
Wyoming				

PUBLIC INSTITUTIONS

Medical Programs, Integrated within a Campus

State	Institutional Category Which Includes Medical Programs	
	Major Doctoral	Comprehensive
Alabama	Auburn University, Main Campus	University of Alabama, Birmingham University of South Alabama
Arizona	University of Arizona	
California	University of California (UC), Irvine UC, Berkeley UC, Davis UC, Los Angeles UC, San Diego	
Colorado	Colorado State University	
Florida	University of South Florida University of Florida	
Georgia	University of Georgia	
Hawaii	University of Hawaii, Manoa	
Illinois	Southern Illinois University, Carbondale University of Illinois, Urbana	Southern Illinois University, Edwardsville
Indiana	Indiana University, Bloomington Purdue University, Main Campus	Purdue University, Indianapolis
Iowa	Iowa State University Science and Technology University of Iowa	
Kansas	Kansas State University	
Kentucky	University of Louisville University of Kentucky, Main Campus	
Michigan	Wayne State University Michigan State University University of Michigan, Ann Arbor	
Minnesota	University of Minnesota, Minneapolis-St. Paul	
Missouri	University of Missouri, Kansas City University of Missouri, Columbia	

State	Major Doctoral	Comprehensive
Nebraska	University of Nebraska, Lincoln	
New Mexico	University of New Mexico, Main Campus	
New York	Cornell University, Statutory Colleges	
North Carolina	University of North Carolina, Chapel Hill	
North Dakota	University of North Dakota, Main Campus	
Ohio	University of Cincinnati, Main Campus Ohio State University, Main Campus	
Oklahoma	Oklahoma State University, Main Campus	
Pennsylvania	Temple University University of Pittsburg, Main Campus	
Texas	Texas Tech. University University of Houston, Main Campus Texas A&M University, Main Campus	
Utah	University of Utah	
Vermont	University of Vermont and State Agricultural College	
Virginia	Virginia Commonwealth University University of Virginia, Main Campus	
Washington	University of Washington Washington State University	
West Virginia	West Virginia University	
Wisconsin	University of Wisconsin, Madison	

Freestanding Medical School, Classified as Comprehensive Health Professional

Arkansas	University of Arkansas, Medical Science Campus
California	University of California, San Francisco Medical Center
Colorado	University of Colorado Medical Center

Connecticut	University of Connecticut Health Center
Georgia	Medical College of Georgia
Illinois	University of Illinois Medical Center, Chicago
Kansas	University of Kansas Medical Center
Louisiana	Louisiana State University Medical Center, New Orleans
Maryland	University of Maryland, Baltimore Professional Schools
Minnesota	University of Minnesota, Mayo Graduate School of Medicine
Mississippi	University of Mississippi Medical Center
Nebraska	University of Nebraska Medical Center
New Jersey	College of Medicine and Dentistry of New Jersey, Newark
New York	SUNY Downstate Medical Center SUNY Upstate Medical Center SUNY Health Science Center, Buffalo SUNY Health Science Center, Stony Brooke CUNY Mt. Sinai School of Medicine
Oklahoma	University of Oklahoma Health Science Center
Oregon	University of Oregon Health Science Center
South Carolina	Medical University of South Carolina
Tennessee	University of Tennessee Center of Health Science
Texas	University of Texas Health Science Center, San Antonio University of Texas Health Science Center, Dallas University of Texas Medical Branch, Galveston University of Texas Health Science Center, Houston

Freestanding Medical School, Classified as Other Professional

Massachusetts	University of Massachusetts Medical School, Worcester
New York	SUNY State College of Optometry
Ohio	Medical College Ohio-Toledo
Oklahoma	Oklahoma College of Osteopathic Medicine and Surgery
Pennsylvania	Pennsylvania State University, Hershey Medical Center
Texas	University of Texas School of Nursing Texas College of Osteopathic Medicine

INDEPENDENT INSTITUTIONS WITH HEALTH PROFESSIONAL PROGRAMS, 1978

	Unseparated Programs at Major Doctoral Institutions	Comprehensive Institutions	Comprehensive Health Professional	Other Professional Specialized Health Institutions
Alabama		x		
Alaska				
Arizona				
Arkansas				
California	x	x	x	x
Colorado				x
Connecticut	x			
Delaware				
D.C.	x			
Florida	x			
Georgia	x			x
Hawaii				
Idaho				
Illinois	x		x	x
Indiana				
Iowa				x
Kansas				
Kentucky				
Louisiana	x			
Maine				x
Maryland	x			
Massachusetts	x			x
Michigan	x			x
Minnesota				x
Mississippi				
Missouri	x			x
Montana				
Nebraska		x		
Nevada				
New Hamoshire	x			
New Jersey		x		
New Mexico				
New York	x		x	x
North Carolina	x	x		
North Dakota				
Ohio	x			x
Oklahoma				
Oregon		x		x
Pennsylvania	x	x	x	x
Rhode Island	x			
South Carolina				
South Dakota				
Tennessee	x		x	x
Texas			x	x
Utah				
Vermont				x
Virginia				x
Washington				
West Virginia				x
Wisconsin	x		x	x
Wyoming				

INDEPENDENT INSTITUTIONS

Medical Programs, Integrated within a Campus

State	Institutional Category Which Includes Medical Programs: Major Doctoral	Comprehensive
Alabama		Tuskegee Institute
California	Stanford University University of Southern California	University of the Pacific
Connecticut	Yale University	
D.C.	George Washington University Georgetown University Howard University	
Florida	University of Miami	
Georgia	Emory University	
Illinois	Loyola University Northwestern University University of Chicago	
Louisiana	Tulane University of Louisiana	
Maryland	Johns Hopkins University	
Massachusetts	Tufts University Boston Universtiy Harvard University	
Michigan	University of Detroit	
Missouri	Saint Louis University, Main Campus Washington University	
Nebraska		Creighton University
New Hampshire	Dartmouth College	
New Jersey		Farleigh Dickinson, Teaneck Campus
New York	Columbia University, Main Division New York University University of Rochester Yeshiva University	
North Carolina	Duke University	Wake Forest University
Ohio	Case Western Reserve University	
Oregon		Pacific University

State	Major Doctoral	Comprehensive
Pennsylvania	University of Pennsylvania	Duquesne University
Rhode Island	Brown University	
Tennessee	Vanderbilt University	
Wisconsin	Marquette University	

Freestanding Medical Schools, Classified as Comprehensive Health Professional

California	Loma Linda University
Illinois	University of Health Science-Chicago Medical School Rush University
New York	Albany Medical College Cornell University Medical Center
Pennsylvania	Hahnemann Medical College and Hospital Thomas Jefferson University
Tennessee	Meharry Medical College
Texas	Baylow College of Medicine
Wisconsin	Medical College of Wisconsin

Freestanding Medical Schools, Classified as Other Professional

California	California College of Podiatric Medicine Los Angeles College of Chiropractic Southern California College of Optometry
Colorado	Loretto Heights College
Georgia	Mercer University, Southern School of Pharmacy
Illinois	Chicago College of Osteopathic Medicine Illinois College of Optometry Illinois College of Podiatric Medicine National College Chiropractic
Iowa	College of Osteopathic Medicine-Surgery Palmer College of Chiropractic
Maine	Westbrook College
Massachusetts	Massachusetts College of Optometry Massachusetts College of Pharmacy
Michigan	Mercy College of Detroit Nazareth College

Minnesota	College of Saint Scholastica College of Saint Teresa Mayo Medical School Northwestern College Chiropractic
Missouri	Kansas City College of Osteopathic Medicine Kirksville College of Osteopathic Medicine Saint Louis College of Pharmacy Logan College of Chiropractic
New York	D'Youville College New York College of Podiatric Medicine Molloy College New York Medical College Albany College of Pharmacy Columbia University College of Pharmacy Long Island University, Brooklyn College of Pharmacy Columbia Institute of Chiropractic
Ohio	Ohio College of Podiatric Medicine
Oregon	Western States Chiropractic College
Pennsylvania	Mary Immaculate Seminary Pennsylvania College of Podiatric Medicine Philadelphia College of Osteopathic Medicine Philadelphia College of Pharmacy and Science The Medical College of Pennsylvania
Tennessee	Southern College of Optometry
Texas	Texas Chiropractic College Baylor College of Dentistry
Vermont	Vermont College
Virginia	Eastern Virginia Medical School
West Virginia	Alderson Broaddus College West Virginia School of Osteopathic Medicine
Wisconsin	Alverno College Viterbo College

APPENDIX B

SUMMARY TABLE I

	1978 STATE POPULATION ESTIMATE (000s)	5 YEAR % POPULATION CHANGE	1978 PERSONAL INCOME/CAPITA	1977 REVENUES PER CAPITA	1977 STATE-LOCAL TAX CAPACITY	1977 STATE-LOCAL TAX EFFORT
					U.S. AVERAGE = 100	
ALABAMA	3,727	5	6,325	566	77	79
ALASKA	411	24	10,849	1,871	144	106
ARIZONA	2,374	14	7,385	907	93	110
ARKANSAS	2,167	7	6,121	553	79	79
CALIFORNIA	22,312	8	8,916	1,227	111	120
COLORADO	2,707	9	8,116	882	108	96
CONNECTICUT	3,116	1	8,915	941	112	100
DELAWARE	584	2	8,531	943	123	79
D.C.	672	-7	9,598	1,245	118	120
FLORIDA	8,661	12	7,578	699	104	73
GEORGIA	5,076	5	6,779	672	85	89
HAWAII	903	7	8,465	1,059	107	115
IDAHO	881	14	7,074	701	88	91
ILLINOIS	11,238	1	8,870	917	112	96
INDIANA	5,385	2	7,703	707	99	84
IOWA	2,905	2	7,856	794	103	91
KANSAS	2,348	3	7,846	798	102	90
KENTUCKY	3,490	5	6,605	662	87	81
LOUISIANA	3,977	6	6,738	716	104	76
MAINE	1,092	5	6,308	758	82	101
MARYLAND	4,148	2	8,348	985	100	106
MASSACHUSETTS	5,770	0	7,926	1,098	93	133
MICHIGAN	9,180	1	8,487	959	104	106
MINNESOTA	4,024	3	7,904	1,001	99	112
MISSISSIPPI	2,409	4	5,582	589	69	96
MISSOURI	4,847	2	7,287	653	94	81
MONTANA	780	7	6,915	817	101	95
NEBRASKA	1,569	2	7,544	814	98	99
NEVADA	667	21	9,377	1,004	153	63
NEW HAMPSHIRE	868	10	7,378	669	102	73
NEW JERSEY	7,316	0	8,775	993	107	110
NEW MEXICO	1,215	11	6,599	763	97	79
NEW YORK	17,745	-1	8,230	1,308	95	182
NORTH CAROLINA	5,572	5	6,640	643	83	88
NORTH DAKOTA	653	3	7,432	721	94	90
OHIO	10,733	0	7,857	701	103	78
OKLAHOMA	2,842	7	7,127	660	103	72
OREGON	2,451	11	8,076	872	102	95
PENNSYLVANIA	11,763	0	7,744	862	98	94
RHODE ISLAND	931	-3	7,447	848	87	114
SOUTH CAROLINA	2,901	6	6,292	615	77	87
SOUTH DAKOTA	690	1	6,585	683	87	89
TENNESSEE	4,334	6	6,561	613	83	83
TEXAS	13,049	10	7,746	707	113	68
UTAH	1,316	14	6,594	728	89	92
VERMONT	488	5	6,601	837	91	106
VIRGINIA	5,176	6	7,721	757	90	88
WASHINGTON	3,792	10	8,553	929	99	98
WEST VIRGINIA	1,859	4	6,629	675	93	78
WISCONSIN	4,684	3	7,532	970	96	115
WYOMING	425	21	8,687	1,156	155	81

SUMMARY TABLE 2

	STATE-LOCAL EXPENDITURES PER CAPITA 1978						STATE-LOCAL EXPENDITURES PER $1,000 PERSONAL INCOME 1978					
	TOTAL		ELEM/SEC EDUC		HIGHER EDUCATION		TOTAL		ELEM/SEC EDUC		HIGHER EDUCATION	
	TOTAL	% CHANGE SINCE 1977	TOTAL	% CHANGE SINCE 1977	TOTAL	% CHANGE SINCE 1977	TOTAL	% CHANGE SINCE 1977	TOTAL	% CHANGE SINCE 1977	TOTAL	% CHANGE SINCE 1977
ALABAMA	1,102	10	256	16	141	6	174	-1	40	3	22	-7
ALASKA	3,620	11	830	0	234	9	334	8	76	-2	22	10
ARIZONA	1,334	7	364	0	193	8	181	-4	49	-12	26	-3
ARKANSAS	968	11	256	12	91	-6	158	0	42	2	15	-16
CALIFORNIA	1,653	11	407	9	189	13	185	-1	46	-1	21	0
COLORADO	1,375	2	380	-2	192	-2	169	-9	47	-14	24	-13
CONNECTICUT	1,292	12	358	12	75	12	145	1	40	0	8	0
DELAWARE	1,478	1	365	4	205	6	173	-8	43	-6	24	-3
D.C.	2,415	17	400	2	83	15	252	10	42	-4	9	13
FLORIDA	1,160	6	311	6	112	10	153	-6	41	-6	15	0
GEORGIA	1,135	13	268	4	99	10	167	0	40	-6	15	0
HAWAII	1,868	-1	318	-2	210	8	221	-10	38	-11	25	0
IDAHO	1,219	7	301	7	141	4	172	-9	43	-8	20	-12
ILLINOIS	1,317	4	356	5	118	2	148	-8	40	-8	13	-12
INDIANA	988	4	298	2	125	4	128	-6	39	-6	16	-5
IOWA	1,318	7	355	2	164	9	168	-6	45	-11	21	-4
KANSAS	1,287	8	346	11	163	9	164	-1	44	0	21	0
KENTUCKY	1,101	9	243	1	126	9	167	0	37	-9	19	0
LOUISIANA	1,262	5	303	11	116	17	187	-7	45	-1	17	0
MAINE	1,219	9	320	18	96	16	193	0	51	9	15	7
MARYLAND	1,537	6	411	0	138	8	184	-3	49	-8	17	0
MASSACHUSETTS	1,495	8	387	7	64	3	189	0	49	-1	8	-10
MICHIGAN	1,491	7	398	4	159	11	176	-2	47	-5	19	0
MINNESOTA	1,540	5	402	6	151	6	195	-4	51	-3	19	-4
MISSISSIPPI	1,095	8	270	21	121	-2	196	-2	48	7	22	-11
MISSOURI	996	6	286	3	92	0	137	-3	39	-6	13	-6
MONTANA	1,524	8	481	15	142	7	220	-3	70	3	21	-4
NEBRASKA	1,256	9	337	-2	143	13	167	-1	45	-12	19	0
NEVADA	1,624	11	357	7	109	-3	173	-5	38	-9	12	-13
NEW HAMPSHIRE	1,128	1	278	5	104	-8	153	-10	38	-6	14	-17
NEW JERSEY	1,404	6	389	11	84	4	160	-3	44	0	10	0
NEW MEXICO	1,308	11	379	5	178	13	198	0	57	-7	27	0
NEW YORK	1,845	3	423	4	105	9	224	-5	51	-5	13	0
NORTH CAROLINA	1,078	10	302	6	145	7	162	-1	45	-5	22	-3
NORTH DAKOTA	1,392	6	348	16	175	2	187	-10	47	-1	23	-17
OHIO	1,186	7	332	0	111	4	151	-3	42	-10	14	-6
OKLAHOMA	1,097	5	278	7	139	4	154	-6	39	-4	19	-9
OREGON	1,602	13	402	5	186	5	198	-1	50	-8	23	-7
PENNSYLVANIA	1,254	8	326	4	62	2	162	-1	42	-6	8	-10
RHODE ISLAND	1,409	10	320	7	121	4	189	0	43	-1	16	-5
SOUTH CAROLINA	1,055	8	279	13	128	11	168	-2	44	0	20	0
SOUTH DAKOTA	1,271	8	313	3	143	8	193	-2	48	-5	22	0
TENNESSEE	1,095	10	252	5	120	28	167	-2	38	-6	18	13
TEXAS	1,109	11	348	21	137	1	143	-2	45	7	18	-9
UTAH	1,287	7	386	4	210	3	195	-3	59	-5	32	-5
VERMONT	1,398	9	322	5	170	7	212	-3	49	-7	26	-3
VIRGINIA	1,166	6	312	5	120	14	151	-5	40	-6	16	7
WASHINGTON	1,507	11	409	16	189	7	176	-1	48	2	22	-3
WEST VIRGINIA	1,230	14	334	12	97	23	186	3	50	0	15	15
WISCONSIN	1,401	6	365	8	176	0	186	-2	49	0	23	-11
WYOMING	1,772	13	475	13	214	11	204	-1	55	-1	25	0

SUMMARY TABLE 3

1978 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	2,418	20	3,401	21	2,004	17	1,466	8	1,128	20	—	—	—	—
ALASKA	6,570	-53	—	—	10,451	-27	—	—	3,626	-72	—	—	15,886	-69
ARIZONA	2,122	9	2,873	12	1,438	3	—	—	1,352	9	—	—	—	—
ARKANSAS	2,545	11	3,198	7	1,847	15	1,921	14	1,619	12	17,878	11	—	—
CALIFORNIA	2,779	11	5,715	24	2,805	7	—	—	2,090	9	16,787	-30	3,235	5
COLORADO	1,804	3	1,725	4	1,393	11	1,224	-12	1,403	9	22,314	0	2,326	5
CONNECTICUT	2,232	11	3,267	11	1,504	26	—	—	1,181	5	46,910	20	—	—
DELAWARE	1,686	4	1,756	2	—	—	2,760	0	2,022	15	—	—	—	—
D.C.	4,345	44	—	—	4,386	47	—	—	—	—	—	—	4,886	41
FLORIDA	2,369	8	3,740	10	2,965	3	—	—	1,503	7	—	—	—	—
GEORGIA	2,445	15	3,296	13	1,477	10	2,192	15	1,168	20	18,968	26	1,537	12
HAWAII	2,888	27	4,053	27	—	—	2,430	26	1,493	24	—	—	—	—
IDAHO	3,143	13	4,372	9	2,723	17	3,307	6	2,227	10	—	—	—	—
ILLINOIS	2,345	3	3,157	6	2,365	7	—	—	1,372	-5	19,388	21	—	—
INDIANA	2,351	10	2,536	8	2,566	8	1,726	11	1,096	124	—	—	1,400	11
IOWA	3,270	6	4,081	6	2,625	1	—	—	2,119	4	—	—	—	—
KANSAS	2,490	6	2,549	4	2,103	5	757	-6	1,752	6	27,225	16	—	—
KENTUCKY	2,746	8	3,854	6	2,359	11	2,663	15	943	-2	—	—	—	—
LOUISIANA	2,036	19	2,072	17	1,720	16	1,407	19	1,346	14	16,598	21	—	—
MAINE	1,860	12	1,532	8	2,079	7	1,743	12	2,103	16	—	—	2,247	25
MARYLAND	2,169	4	2,125	2	1,766	8	1,807	-25	1,686	10	11,130	18	3,347	19
MASSACHUSETTS	1,984	5	3,596	7	1,630	8	2,152	5	1,132	8	39,057	-38	1,881	12
MICHIGAN	2,307	13	3,170	20	1,914	11	1,963	16	1,599	3	—	—	—	—
MINNESOTA	2,440	11	3,408	14	1,765	5	2,979	14	1,499	13	—	—	—	—
MISSISSIPPI	2,292	18	2,575	21	1,938	19	1,575	46	1,487	18	16,951	5	1,756	27
MISSOURI	2,251	7	3,867	8	1,831	5	1,812	20	1,248	4	—	—	3,168	2
MONTANA	2,068	2	1,888	-7	2,101	1	1,987	12	1,761	26	—	—	2,754	8
NEBRASKA	2,726	4	2,988	7	1,563	7	3,110	2	2,045	3	18,699	-10	—	—
NEVADA	2,304	1	—	—	2,900	-1	—	—	1,088	0	—	—	—	—
NEW HAMPSHIRE	1,601	20	1,913	22	946	16	—	—	1,702	17	—	—	939	18
NEW JERSEY	2,396	6	3,139	-5	1,793	16	2,130	6	1,505	4	51,191	5	3,459	13
NEW MEXICO	2,438	13	2,415	11	2,978	17	—	—	1,783	35	—	—	—	—
NEW YORK	2,745	6	5,083	14	2,495	5	2,533	-19	1,719	2	17,637	8	2,021	3
NORTH CAROLINA	2,585	8	4,006	8	2,148	12	2,320	12	2,000	5	--	—	5,756	9
NORTH DAKOTA	2,052	-2	2,182	-11	2,693	0	1,859	6	1,228	4	—	—	2,288	-2
OHIO	2,007	9	2,227	9	1,814	6	2,084	25	1,455	7	24,597	4	1,212	-1
OKLAHOMA	1,732	11	1,950	8	1,214	11	1,393	11	1,216	13	9,979	17	—	—
OREGON	2,382	11	2,368	9	1,741	7	2,666	9	1,928	15	21,377	8	2,345	17
PENNSYLVANIA	2,150	3	2,650	0	2,461	1	1,949	7	1,261	14	5,923	62	2,456	4
RHODE ISLAND	2,559	4	2,963	11	2,550	0	—	—	1,938	0	—	—	—	—
SOUTH CAROLINA	2,768	15	3,425	14	2,436	13	2,030	19	1,072	13	24,099	18	—	—
SOUTH DAKOTA	2,086	10	2,123	17	2,605	8	1,446	15	—	—	—	—	1,995	0
TENNESSEE	2,125	13	2,226	10	1,935	18	1,881	15	1,440	10	11,893	11	—	—
TEXAS	2,464	9	2,739	7	1,657	-4	6,343	88	1,730	18	28,729	12	2,660	2
UTAH	2,602	13	3,011	10	—	—	2,099	18	1,822	20	—	—	—	—
VERMONT	1,456	21	1,635	21	—	—	1,005	16	1,461	25	—	—	—	—
VIRGINIA	1,970	6	3,258	8	1,504	7	1,484	3	1,245	7	—	—	—	—
WASHINGTON	2,296	9	3,530	4	2,638	14	3,494	3	1,466	14	—	—	—	—
WEST VIRGINIA	1,877	4	2,168	2	1,766	6	1,664	-3	1,239	24	12,480	24	2,967	0
WISCONSIN	2,856	0	3,542	-2	2,098	3	3,666	3	2,913	1	—	—	—	—
WYOMING	3,600	28	4,485	30	—	—	—	—	2,861	23	—	—	—	—

SUMMARY TABLE 4

1978 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PRIVATE

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	98	-21	—	—	178	-6	26	13	122	-32	—	—	0	—
ALASKA	0	—	0	—	—	—	—	—	0	—	—	—	—	—
ARIZONA	0	—	—	—	—	—	0	—	0	—	—	—	0	—
ARKANSAS	0	—	—	—	—	—	0	—	0	—	—	—	0	—
CALIFORNIA	0	—	0	—	0	—	0	—	16	—	—	—	0	—
COLORADO	0	—	0	—	—	—	0	—	0	—	—	—	0	—
CONNECTICUT	37	28	0	—	47	38	53	6	0	—	—	—	117	36
DELAWARE	0	—	—	—	—	—	0	—	0	—	—	—	—	—
D.C.	18	6	0	—	—	—	382	-19	0	—	—	—	0	—
FLORIDA	91	12	412	16	0	—	1	—	0	—	—	—	2	0
GEORGIA	0	—	0	—	0	—	0	—	0	—	—	—	0	—
HAWAII	0	—	—	—	—	—	0	—	—	—	—	—	0	—
IDAHO	1	—	—	—	—	—	4	—	0	—	—	—	—	—
ILLINOIS	92	10	105	22	48	7	93	0	50	-17	1,157	3	30	25
INDIANA	11	10	0	—	0	—	29	7	0	—	—	—	0	—
IOWA	34	-5	—	—	0	—	0	—	0	—	2,268	0	0	—
KANSAS	0	—	—	—	—	—	0	—	0	—	—	—	0	—
KENTUCKY	0	—	—	—	0	—	0	—	0	—	—	—	0	—
LOUISIANA	114	-34	133	-30	113	-58	109	-15	—	—	—	—	0	—
MAINE	6	50	—	—	—	—	0	—	0	—	—	—	23	44
MARYLAND	221	-6	297	0	235	-10	117	-24	254	-1	—	—	187	9
MASSACHUSETTS	1	0	1	—	0	—	0	—	0	—	—	—	5	-37
MICHIGAN	71	6	331	0	66	175	47	12	2	0	—	—	19	-38
MINNESOTA	54	23	—	—	77	—	68	19	4	-74	0	—	9	-9
MISSISSIPPI	0	—	—	—	0	—	0	—	0	—	—	—	0	—
MISSOURI	0	—	0	—	0	—	0	—	0	—	0	—	0	—
MONTANA	0	—	—	—	—	—	0	—	—	—	—	—	—	—
NEBRASKA	0	—	—	—	0	—	0	—	0	—	—	—	0	—
NEVADA	0	—	—	—	—	—	0	—	—	—	—	—	—	—
NEW HAMPSHIRE	0	—	0	—	0	—	0	—	0	—	—	—	0	—
NEW JERSEY	215	2	16	23	176	-18	144	18	934	-3	—	—	58	18
NEW MEXICO	0	—	—	—	—	—	0	—	—	—	—	—	0	—
NEW YORK	245	-3	327	-5	215	0	176	0	42	68	2,319	-1	199	-5
NORTH CAROLINA	72	41	0	—	350	2	61	118	47	27	—	—	0	—
NORTH DAKOTA	0	—	—	—	—	—	0	—	0	—	—	—	0	—
OHIO	73	3	690	7	0	—	7	-12	1	—	—	—	0	—
OKLAHOMA	0	—	—	—	0	—	0	—	0	—	—	—	0	—
OREGON	63	-21	—	—	65	-33	73	-22	102	0	—	—	33	74
PENNSYLVANIA	231	-10	558	-9	94	-12	9	-62	63	271	2,894	-8	104	-15
RHODE ISLAND	35	25	138	27	0	—	0	—	0	—	—	—	0	—
SOUTH CAROLINA	0	—	—	—	0	—	0	—	0	—	—	—	0	—
SOUTH DAKOTA	0	—	—	—	—	—	0	—	0	—	—	—	0	—
TENNESSEE	18	125	0	—	0	—	0	—	164	681	0	—	92	30
TEXAS	276	23	0	—	0	—	0	—	3	—	14,066	21	0	—
UTAH	0	—	0	—	—	—	0	—	0	—	—	—	—	—
VERMONT	0	—	—	—	0	—	0	—	0	—	—	—	0	—
VIRGINIA	44	16	—	—	0	—	12	9	0	—	6,210	6	0	—
WASHINGTON	0	—	—	—	0	—	0	—	—	—	—	—	0	—
WEST VIRGINIA	0	—	—	—	—	—	0	—	0	—	—	—	0	—
WISCONSIN	119	11	0	—	0	—	0	—	70	—	5,148	10	0	—
WYOMING	—	—	—	—	—	—	—	—	—	—	—	—	—	—

SUMMARY TABLE 5

1978 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	4,228	12	7,121	11	3,327	7	2,210	5	1,857	17	--	--	--	--
ALASKA	10,873	-54	--	--	19,079	-24	--	--	4,954	-75	--	--	16,793	-77
ARIZONA	3,503	10	5,274	13	2,992	2	--	--	1,922	7	--	--	--	--
ARKANSAS	4,153	12	5,434	10	2,655	11	3,425	22	2,340	8	32,719	13	--	--
CALIFORNIA	3,900	11	11,181	22	3,439	8	--	--	2,367	9	45,465	-28	5,371	12
COLORADO	4,120	5	4,821	4	2,486	10	2,337	-2	2,365	7	48,146	5	5,893	7
CONNECTICUT	3,479	11	5,163	12	2,478	22	--	--	1,662	4	72,456	21	--	--
DELAWARE	4,757	7	5,245	4	--	--	4,530	-1	2,760	16	--	--	--	--
D.C.	6,482	44	--	--	6,536	50	--	--	--	--	--	--	6,405	37
FLORIDA	3,605	6	5,937	5	4,068	5	--	--	2,278	7	--	--	--	--
GEORGIA	4,102	12	5,836	13	2,359	6	4,367	8	1,834	9	27,575	24	2,340	12
HAWAII	4,385	17	6,579	18	--	--	3,098	15	1,840	14	--	--	--	--
IDAHO	4,691	11	7,158	10	3,764	12	4,739	19	3,253	2	--	--	--	--
ILLINOIS	3,670	5	5,327	10	3,485	8	--	--	2,037	-3	29,143	23	--	--
INDIANA	4,439	9	5,177	9	4,276	7	2,964	14	1,902	58	--	--	2,176	8
IOWA	5,580	7	7,038	6	3,601	3	--	--	3,811	9	--	--	--	--
KANSAS	4,214	6	4,629	9	3,181	6	2,239	3	2,792	4	43,556	2	--	--
KENTUCKY	4,665	8	7,148	6	3,614	10	4,056	13	1,346	-6	--	--	--	--
LOUISIANA	3,197	15	3,420	14	2,575	12	2,054	19	1,995	13	29,347	17	--	--
MAINE	4,251	14	4,492	10	4,107	4	3,553	13	4,215	44	--	--	4,149	29
MARYLAND	3,928	2	4,302	1	2,963	7	4,465	-28	2,528	7	21,384	14	5,160	15
MASSACHUSETTS	2,907	6	5,113	8	2,408	8	2,820	4	1,824	7	55,624	-29	2,770	18
MICHIGAN	4,403	11	6,753	17	3,417	12	3,227	12	2,494	1	--	--	--	--
MINNESOTA	4,597	10	7,277	13	2,689	6	4,264	16	2,353	10	--	--	--	--
MISSISSIPPI	4,081	14	5,015	16	3,747	6	2,955	36	2,153	13	25,179	7	4,860	10
MISSOURI	3,665	6	6,871	7	2,631	4	2,295	10	2,121	4	--	--	5,249	1
MONTANA	3,627	2	3,277	-6	4,088	2	3,194	10	2,663	16	--	--	4,099	8
NEBRASKA	4,563	5	5,533	9	2,701	7	3,661	1	2,796	4	29,305	-10	--	--
NEVADA	3,920	3	--	--	4,998	0	--	--	1,720	4	--	--	--	--
NEW HAMPSHIRE	4,191	11	5,438	11	2,711	11	--	--	2,398	13	--	--	3,032	14
NEW JERSEY	3,814	3	5,187	-9	3,056	11	3,410	4	2,373	0	72,122	3	4,737	6
NEW MEXICO	4,927	13	5,229	13	4,950	11	--	--	3,212	22	--	--	--	--
NEW YORK	4,355	5	7,899	15	3,832	2	3,980	-16	2,730	2	31,960	6	3,449	4
NORTH CAROLINA	4,152	8	7,832	7	3,412	13	3,543	3	2,400	6	--	--	8,556	12
NORTH DAKOTA	3,843	-2	4,668	-9	4,886	0	2,952	2	2,230	3	--	--	3,188	-4
OHIO	3,919	7	4,577	8	3,385	5	3,764	12	2,319	5	58,789	5	3,033	3
OKLAHOMA	2,892	7	3,613	6	1,711	9	2,423	7	1,680	9	16,230	10	--	--
OREGON	4,305	10	5,258	8	3,162	10	3,856	15	2,918	14	35,686	6	3,941	12
PENNSYLVANIA	4,344	5	6,422	4	3,687	4	3,505	0	2,374	7	46,270	133	3,670	7
RHODE ISLAND	4,200	-2	5,625	1	3,580	0	--	--	2,496	-5	--	--	--	--
SOUTH CAROLINA	4,147	11	5,212	13	3,450	3	2,954	14	2,007	7	30,488	13	--	--
SOUTH DAKOTA	4,320	9	4,624	13	5,170	5	3,043	10	--	--	--	--	4,109	8
TENNESSEE	3,727	10	4,215	9	3,131	13	2,795	11	2,069	6	26,064	5	--	--
TEXAS	4,083	13	5,165	15	2,843	8	7,665	66	2,353	17	45,138	7	4,408	3
UTAH	5,496	10	6,869	6	--	--	3,648	16	3,021	22	--	--	--	--
VERMONT	5,598	11	7,091	9	--	--	2,857	11	2,698	21	--	--	--	--
VIRGINIA	3,586	7	6,314	9	2,742	7	2,644	4	1,915	8	--	--	--	--
WASHINGTON	4,021	10	7,606	9	3,619	15	5,125	1	2,021	11	--	--	--	--
WEST VIRGINIA	2,723	2	3,142	-7	2,567	6	2,382	7	2,088	27	15,322	3	3,711	-4
WISCONSIN	4,773	1	7,170	-1	3,307	4	4,909	4	3,891	5	--	--	--	--
WYOMING	6,269	20	8,269	20	--	--	--	--	3,528	18	--	--	--	--

SUMMARY TABLE 6

1978 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PRIVATE

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	3,514	-4	--	--	4,178	5	3,696	-9	2,238	5	--	--	2,902	-1
ALASKA	19,719	128	66,500	597	--	--	--	--	15,065	90	--	--	--	--
ARIZONA	2,589	1	--	--	--	--	2,561	-4	8,777	0	--	--	2,293	3
ARKANSAS	2,974	4	--	--	--	--	3,384	12	1,505	-15	--	--	2,024	-17
CALIFORNIA	6,765	4	13,200	4	4,531	8	4,182	0	4,288	11	--	--	3,624	11
COLORADO	5,495	5	6,324	9	--	--	5,075	9	1,308	--	--	--	4,085	3
CONNECTICUT	7,935	6	21,051	5	4,446	12	3,260	9	3,079	-12	--	--	4,727	-5
DELAWARE	2,373	9	--	--	--	--	3,345	-14	2,256	13	--	--	--	--
D.C.	7,572	2	7,598	3	--	--	12,725	-16	4,612	--	--	--	2,264	4
FLORIDA	4,432	2	9,527	3	3,255	0	3,952	7	2,435	-6	--	--	1,820	5
GEORGIA	5,343	0	10,322	7	7,202	8	4,317	5	1,680	-16	--	--	4,820	15
HAWAII	2,158	-2	--	--	--	--	2,036	0	--	--	--	--	2,670	-17
IDAHO	2,421	5	--	--	--	--	3,242	-2	2,148	9	--	--	--	--
ILLINOIS	6,117	9	10,751	12	3,287	15	4,286	12	2,592	-2	17,315	0	3,908	1
INDIANA	4,259	7	6,297	12	3,459	6	4,144	2	2,032	18	--	--	4,565	16
IOWA	3,934	0	--	--	4,112	-9	3,901	-1	2,359	1	14,947	9	3,395	17
KANSAS	3,551	8	--	--	--	--	3,536	6	3,259	26	--	--	5,142	9
KENTUCKY	3,297	-2	--	--	3,369	17	3,660	8	2,450	-43	--	--	3,088	5
LOUISIANA	5,908	4	8,062	9	4,450	-10	4,230	4	--	--	--	--	3,392	-6
MAINE	4,690	5	--	--	--	--	5,461	7	1,334	-19	--	--	3,105	7
MARYLAND	10,041	6	25,391	11	3,197	0	4,894	6	2,152	0	--	--	4,428	25
MASSACHUSETTS	6,940	0	9,328	0	4,256	6	5,155	5	2,532	-22	--	--	4,228	7
MICHIGAN	3,743	7	4,206	5	4,754	18	3,408	6	2,389	15	--	--	4,704	8
MINNESOTA	5,128	16	--	--	4,427	6	4,204	8	3,520	10	19,615	26	8,577	32
MISSISSIPPI	3,575	6	--	--	2,738	18	4,065	10	2,437	-18	--	--	6,130	21
MISSOURI	6,036	4	12,755	10	2,922	8	3,190	-6	4,989	3	11,114	4	2,708	5
MONTANA	3,016	9	--	--	--	--	3,016	9	--	--	--	--	--	--
NEBRASKA	4,197	4	--	--	5,925	5	3,268	4	3,859	15	--	--	2,509	6
NEVADA	2,259	5	--	--	--	--	2,259	5	--	--	--	--	--	--
NEW HAMPSHIRE	5,890	6	13,520	10	2,001	8	3,675	3	3,405	7	--	--	2,194	11
NEW JERSEY	5,208	6	13,010	7	3,881	12	3,429	-1	2,591	-17	--	--	5,748	12
NEW MEXICO	3,407	-23	--	--	--	--	3,265	-25	--	--	--	--	8,037	56
NEW YORK	6,453	3	9,680	4	4,321	9	4,065	4	2,815	-2	45,855	-10	5,673	3
NORTH CAROLINA	5,529	1	11,799	0	10,850	11	3,588	4	2,697	-3	--	--	3,542	6
NORTH DAKOTA	3,372	0	--	--	--	--	4,161	3	1,640	7	--	--	1,236	-54
OHIO	4,722	7	10,608	8	3,909	4	4,487	8	1,776	-1	--	--	3,413	14
OKLAHOMA	3,594	8	--	--	3,669	7	3,631	6	2,916	16	--	--	4,199	54
OREGON	4,598	8	--	--	4,311	4	5,063	8	4,583	8	--	--	4,329	21
PENNSYLVANIA	5,694	8	11,199	8	3,644	7	3,926	7	3,073	2	18,752	12	4,359	6
RHODE ISLAND	4,059	5	8,266	6	2,624	-2	2,796	9	2,109	--	--	--	2,599	11
SOUTH CAROLINA	3,191	13	--	--	2,701	6	3,704	14	2,029	21	--	--	3,055	25
SOUTH DAKOTA	2,929	3	--	--	--	--	3,703	7	4,003	12	--	--	1,789	-5
TENNESSEE	5,332	3	10,167	0	5,768	22	3,385	8	2,055	-17	25,013	-2	3,329	1
TEXAS	5,427	8	5,283	11	4,146	4	3,920	11	2,929	13	61,240	11	3,207	-11
UTAH	2,137	1	2,110	2	--	--	2,750	-14	1,290	13	--	--	--	--
VERMONT	4,361	9	--	--	3,287	6	5,609	9	2,688	0	--	--	4,121	19
VIRGINIA	4,577	1	--	--	4,672	1	4,425	3	2,432	2	32,540	-9	13,989	9
WASHINGTON	3,948	12	--	--	3,932	13	4,188	9	--	--	--	--	3,096	19
WEST VIRGINIA	3,264	5	--	--	--	--	3,603	5	1,255	16	--	--	3,013	35
WISCONSIN	5,500	9	4,215	8	65,870	16	4,257	8	3,789	-6	50,520	10	4,161	16
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 7

1978 TOTAL EDUCATIONAL AND GENERAL EXPENDITURES PER FTE STUDENT - PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977	$s PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	4,008	8	6,703	7	3,113	2	2,166	3	1,860	17	--	--	--	--
ALASKA	10,573	-52	--	--	18,590	-22	--	--	4,796	-73	--	--	16,192	-73
ARIZONA	3,322	9	4,948	12	2,743	-2	--	--	1,891	7	--	--	--	--
ARKANSAS	3,904	11	5,020	5	2,611	14	3,297	15	2,307	11	28,474	15	--	--
CALIFORNIA	3,707	11	10,531	21	3,362	8	--	--	2,239	11	41,878	-26	5,212	11
COLORADO	3,883	5	4,726	3	2,456	10	2,304	-2	2,295	7	35,535	11	5,648	2
CONNECTICUT	3,302	11	5,158	14	2,182	15	--	--	1,518	8	69,858	22	--	--
DELAWARE	4,453	7	4,814	4	--	--	4,713	3	2,760	16	--	--	--	--
D.C.	6,360	41	--	--	6,413	49	--	--	--	--	--	--	6,284	32
FLORIDA	3,501	6	5,583	5	4,008	6	--	--	2,291	6	--	--	--	--
GEORGIA	3,951	12	5,841	14	2,359	6	4,449	11	1,803	9	19,239	20	2,337	13
HAWAII	4,342	16	6,522	16	--	--	3,044	11	1,817	14	--	--	--	--
IDAHO	4,294	10	6,555	10	3,443	12	4,418	16	2,955	0	--	--	--	--
ILLINOIS	3,559	4	5,347	10	3,444	8	--	--	1,890	-7	26,150	25	--	--
INDIANA	4,332	7	5,079	9	4,102	8	2,767	14	1,959	1	--	--	2,097	7
IOWA	5,156	3	6,323	-1	3,635	5	--	--	3,718	14	--	--	--	--
KANSAS	4,029	6	4,554	9	3,083	6	2,156	-2	2,620	4	37,748	1	--	--
KENTUCKY	4,656	9	7,264	7	3,465	10	3,891	12	1,478	6	--	--	--	--
LOUISIANA	3,115	16	3,398	13	2,447	12	2,079	25	2,037	15	29,338	20	--	--
MAINE	4,141	13	5,009	12	3,559	2	3,657	10	3,212	23	--	--	3,471	23
MARYLAND	3,764	2	4,163	0	2,947	10	4,416	-29	2,488	4	18,232	19	5,161	22
MASSACHUSETTS	2,627	7	4,891	4	2,074	8	2,749	1	1,632	8	43,392	3	2,428	20
MICHIGAN	4,343	11	6,647	17	3,359	9	3,273	12	2,456	3	--	--	--	--
MINNESOTA	4,293	8	6,897	11	2,642	6	4,242	15	2,213	3	--	--	--	--
MISSISSIPPI	3,907	13	4,905	13	3,743	5	2,915	34	2,132	16	19,243	9	4,676	10
MISSOURI	3,476	6	6,345	7	2,485	1	2,133	10	2,172	10	--	--	5,148	4
MONTANA	3,604	1	3,280	-8	4,078	1	3,023	10	2,679	19	--	--	4,094	8
NEBRASKA	4,228	7	5,370	8	2,711	9	4,028	15	2,649	6	20,798	-4	--	--
NEVADA	3,746	2	--	--	4,724	0	--	--	1,752	4	--	--	--	--
NEW HAMPSHIRE	4,087	10	5,313	10	2,657	11	--	--	2,306	17	--	--	2,939	9
NEW JERSEY	3,629	5	5,126	-8	3,029	12	3,377	6	2,270	0	57,324	20	4,665	6
NEW MEXICO	4,516	10	4,785	9	4,460	8	--	--	3,107	28	--	--	--	--
NEW YORK	4,236	5	8,128	15	3,880	3	4,031	-15	2,721	3	21,475	4	3,330	4
NORTH CAROLINA	4,097	8	7,850	9	3,343	12	3,468	2	2,312	6	--	--	8,554	12
NORTH DAKOTA	3,847	2	4,762	-3	4,827	4	2,936	3	2,200	5	--	--	3,180	3
OHIO	3,632	5	4,165	4	3,223	6	3,607	7	2,263	8	57,119	3	3,038	8
OKLAHOMA	2,898	7	3,707	6	1,704	12	2,403	7	1,586	9	16,333	6	--	--
OREGON	4,057	9	5,123	7	3,155	8	3,833	16	2,734	11	28,173	9	3,880	13
PENNSYLVANIA	4,313	5	6,189	4	3,794	4	3,712	0	2,372	7	51,326	157	3,799	9
RHODE ISLAND	4,365	1	6,010	5	3,593	-1	--	--	2,444	3	--	--	--	--
SOUTH CAROLINA	3,974	10	5,217	12	3,548	8	2,902	10	1,951	10	24,297	7	--	--
SOUTH DAKOTA	4,280	11	4,624	16	5,158	8	2,892	10	--	--	--	--	4,137	10
TENNESSEE	3,567	9	4,184	6	3,094	14	2,748	10	2,039	10	24,681	2	--	--
TEXAS	3,676	9	4,769	10	2,578	6	4,822	10	2,154	16	37,200	2	3,930	-14
UTAH	5,228	7	6,505	4	--	--	3,507	14	2,917	19	--	--	--	--
VERMONT	5,436	12	6,862	9	--	--	3,016	17	2,769	19	--	--	--	--
VIRGINIA	3,372	6	5,692	7	2,688	5	2,617	5	1,911	9	--	--	--	--
WASHINGTON	3,958	11	7,545	11	3,465	10	4,654	0	1,990	12	--	--	--	--
WEST VIRGINIA	2,787	6	3,506	3	2,513	5	2,223	2	2,116	27	13,859	0	3,711	-4
WISCONSIN	4,671	0	6,979	-2	3,297	5	4,940	4	3,762	4	--	--	--	--
WYOMING	4,880	4	6,041	0	--	--	--	--	3,290	18	--	--	--	--

SUMMARY TABLE 8

1978 TOTAL EDUCATIONAL AND GENERAL EXPENDITURES PER FTE STUDENT - PRIVATE

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977	$ PER FTE STUDENT	%CHANGE SINCE 1977
ALABAMA	3,580	-1	--	--	4,177	12	3,811	-8	2,269	8	--	--	3,291	1
ALASKA	18,878	116	60,700	536	--	--	--	--	14,716	82	--	--	--	--
ARIZONA	2,579	5	--	--	--	--	2,604	4	8,729	20	--	--	2,267	2
ARKANSAS	2,833	4	--	--	--	--	3,184	9	1,668	-6	--	--	1,975	-9
CALIFORNIA	6,714	5	13,159	5	4,477	11	4,179	2	4,345	14	--	--	3,527	10
COLORADO	5,437	4	6,263	9	--	--	4,932	4	1,316	--	--	--	4,304	10
CONNECTICUT	7,805	4	21,009	3	4,287	8	3,084	8	2,929	-11	--	--	4,745	-4
DELAWARE	2,451	12	--	--	--	--	3,565	-2	2,317	14	--	--	--	--
D.C.	7,239	0	7,269	0	--	--	11,841	-18	5,235	--	--	--	2,359	6
FLORIDA	4,384	2	9,414	2	3,165	2	3,910	7	3,832	20	--	--	1,788	3
GEORGIA	5,139	-2	10,175	6	8,440	12	3,946	0	1,695	-12	--	--	4,662	7
HAWAII	2,132	-2	--	--	--	--	2,066	3	--	--	--	--	2,406	-23
IDAHO	2,359	7	--	--	--	--	3,474	0	1,990	10	--	--	--	--
ILLINOIS	5,908	9	10,447	12	3,092	8	4,245	12	2,566	-3	16,004	-4	3,615	1
INDIANA	4,105	5	5,560	6	3,326	2	4,183	2	2,108	19	--	--	4,678	14
IOWA	3,950	5	--	--	3,835	3	3,983	3	2,362	5	14,575	9	3,485	24
KANSAS	3,683	9	--	--	--	--	3,675	7	3,342	21	--	--	5,257	10
KENTUCKY	3,325	3	--	--	3,125	10	3,675	10	2,574	-16	--	--	3,107	2
LOUISIANA	5,784	3	7,874	8	4,277	-3	4,195	0	--	--	--	--	3,413	3
MAINE	4,816	8	--	--	--	--	5,535	12	1,687	-3	--	--	3,337	2
MARYLAND	9,983	6	25,327	10	3,075	0	5,090	11	1,727	0	--	--	4,258	17
MASSACHUSETTS	6,760	0	9,097	0	4,184	4	4,954	4	2,680	-21	--	--	3,977	5
MICHIGAN	3,751	9	4,630	17	4,390	12	3,347	6	2,342	8	--	--	4,798	10
MINNESOTA	5,031	10	--	--	4,375	3	4,032	8	3,697	14	20,596	32	8,660	11
MISSISSIPPI	3,600	8	--	--	2,827	22	4,148	13	2,549	-16	--	--	5,283	17
MISSOURI	5,784	3	11,972	8	3,125	15	3,249	-6	4,141	-1	8,513	14	2,731	10
MONTANA	3,121	9	--	--	--	--	3,121	9	--	--	--	--	--	--
NEBRASKA	4,256	7	--	--	5,893	7	3,330	6	4,389	56	--	--	2,977	7
NEVADA	1,858	27	--	--	--	--	1,858	27	--	--	--	--	--	--
NEW HAMPSHIRE	5,867	2	13,841	4	1,503	-1	3,595	1	3,733	4	--	--	1,908	11
NEW JERSEY	5,017	5	11,914	5	3,862	12	3,401	-2	2,386	-22	--	--	5,810	11
NEW MEXICO	3,482	-23	--	--	--	--	3,399	-24	--	--	--	--	6,185	23
NEW YORK	6,296	4	9,504	4	4,187	11	3,932	5	2,612	-4	46,231	-8	5,484	3
NORTH CAROLINA	5,585	4	12,032	4	10,880	11	3,635	6	2,606	-7	--	--	3,572	47
NORTH DAKOTA	3,915	5	--	--	--	--	4,605	5	2,007	10	--	--	3,215	1
OHIO	4,670	7	10,594	8	3,972	3	4,414	8	1,622	8	--	--	3,243	17
OKLAHOMA	3,573	11	--	--	3,701	11	3,561	9	2,779	14	--	--	4,801	54
OREGON	4,446	6	--	--	4,095	3	4,923	5	4,828	8	--	--	4,234	18
PENNSYLVANIA	5,540	7	10,842	7	3,568	6	3,820	6	2,907	4	17,710	12	4,489	8
RHODE ISLAND	4,046	5	8,442	10	2,664	-5	2,850	6	1,769	--	--	--	2,417	8
SOUTH CAROLINA	3,140	11	--	--	2,680	7	3,630	11	2,070	19	--	--	2,839	13
SOUTH DAKOTA	2,937	0	--	--	--	--	3,773	7	3,962	9	--	--	1,721	-12
TENNESSEE	5,191	5	10,096	3	5,899	23	3,419	7	2,197	-19	18,746	0	3,181	8
TEXAS	5,202	6	4,961	6	4,015	4	3,931	12	2,827	7	57,102	8	3,017	-21
UTAH	2,351	7	2,332	7	--	--	3,078	2	1,061	8	--	--	--	--
VERMONT	4,339	10	--	--	3,405	12	5,482	13	2,475	0	--	--	4,244	2
VIRGINIA	4,436	3	--	--	4,418	1	4,279	3	2,710	15	29,631	0	13,681	9
WASHINGTON	3,965	11	--	--	3,880	14	4,292	7	--	--	--	--	3,436	26
WEST VIRGINIA	3,455	11	--	--	--	--	3,805	11	1,266	10	--	--	3,806	35
WISCONSIN	5,447	9	3,967	6	69,120	22	4,314	8	4,239	9	50,515	10	4,093	16
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 9

1979 AVERAGE FULL-TIME FACULTY SALARIES PER PUBLIC														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	18,114	24,568	19,779	26,809	17,393	22,346	17,639	23,444	16,412	20,948	--	--	--	--
ALASKA	29,528	34,765	--	--	28,748	34,229	--	--	30,579	38,426	--	--	25,464	32,017
ARIZONA	21,368	27,127	22,845	27,923	20,365	28,068	--	--	19,139	18,604	--	--	--	--
ARKANSAS	16,789	23,841	20,320	25,904	16,783	24,362	15,107	22,046	13,815	17,518	14,797	21,194	--	--
CALIFORNIA	22,739	27,949	23,837	29,249	22,401	0	--	--	22,636	25,505	0	31,620	0	12,718
COLORADO	19,025	26,216	21,272	26,674	18,701	20,485	17,953	21,856	14,883	19,078	17,696	27,777	22,647	0
CONNECTICUT	21,583	37,142	24,816	0	20,309	0	--	--	18,264	23,370	0	38,421	--	--
DELAWARE	21,102	25,163	22,056	26,249	--	--	18,474	23,275	18,528	23,748	--	--	--	--
D.C.	23,136	0	--	--	23,136	0	--	--	--	--	--	--	--	--
FLORIDA	18,574	22,783	20,773	25,338	18,332	27,546	--	--	16,702	20,077	--	--	--	--
GEORGIA	17,716	27,500	20,991	30,056	16,716	24,704	7,550	14,497	15,398	20,909	16,189	28,032	16,740	25,907
HAWAII	21,248	25,927	22,968	27,617	--	--	17,909	24,396	19,166	19,206	--	--	--	--
IDAHO	18,145	24,144	20,144	26,139	17,970	22,848	15,177	16,661	16,268	17,249	--	--	--	--
ILLINOIS	18,736	22,788	17,615	24,159	19,099	19,853	--	--	19,511	18,774	16,673	25,105	--	--
INDIANA	19,589	27,131	21,199	30,550	18,643	25,049	17,403	22,405	13,140	17,265	--	--	16,858	24,292
IOWA	19,296	22,480	20,702	29,010	19,297	22,738	--	--	16,011	17,524	--	--	--	--
KANSAS	18,562	24,158	21,294	26,957	17,931	25,018	16,748	28,255	14,653	15,951	0	22,994	--	--
KENTUCKY	18,281	25,704	20,697	26,950	18,066	25,211	17,014	24,090	13,773	16,654	--	--	--	--
LOUISIANA	17,461	23,894	20,519	25,611	17,077	23,944	16,639	20,802	13,631	17,550	0	23,549	--	--
MAINE	16,885	19,549	17,786	21,209	17,733	22,370	15,710	16,430	13,680	15,501	--	--	16,063	18,980
MARYLAND	20,053	25,397	20,600	27,497	19,977	20,983	18,550	24,611	20,007	23,101	20,374	24,690	21,240	0
MASSACHUSETTS	19,395	20,687	22,831	21,579	19,967	32,665	19,641	20,086	15,796	16,917	--	--	18,889	19,387
MICHIGAN	21,426	29,094	23,246	31,198	20,371	22,128	18,814	22,945	20,561	20,530	--	--	--	--
MINNESOTA	20,469	27,489	23,399	28,396	19,671	25,773	18,725	24,331	18,274	20,950	--	--	--	--
MISSISSIPPI	16,016	19,792	18,402	26,473	16,997	22,799	14,212	21,939	12,941	13,680	0	25,714	14,824	20,684
MISSOURI	18,795	25,555	21,759	26,904	17,893	24,930	16,336	18,784	17,750	14,612	--	--	21,431	36,102
MONTANA	18,208	24,470	18,302	25,083	18,558	24,593	17,942	0	16,673	18,465	--	--	18,034	20,801
NEBRASKA	17,949	21,712	21,315	25,687	17,519	25,236	15,901	18,343	10,991	15,401	15,293	24,722	--	--
NEVADA	21,018	24,859	--	--	21,912	26,476	--	--	16,787	20,778	--	--	--	--
NEW HAMPSHIRE	18,078	19,969	20,038	23,750	17,211	0	--	--	14,759	17,112	--	--	16,192	0
NEW JERSEY	21,404	31,092	24,075	31,406	21,595	32,867	19,805	27,386	19,192	24,321	0	45,555	25,977	35,818
NEW MEXICO	19,554	20,837	20,687	25,532	19,370	27,106	--	--	13,533	10,462	--	--	--	--
NEW YORK	20,780	24,274	24,810	28,852	22,387	24,527	11,829	21,261	18,305	21,184	20,837	24,084	22,193	28,076
NORTH CAROLINA	18,457	19,344	21,732	31,307	18,068	23,153	17,239	23,008	12,570	16,491	--	--	15,449	0
NORTH DAKOTA	15,819	22,405	19,172	24,682	18,118	24,854	5,569	21,782	16,012	17,223	--	--	17,626	20,814
OHIO	19,349	26,824	21,449	28,781	20,521	27,814	16,150	33,586	13,107	20,912	16,684	28,352	--	--
OKLAHOMA	17,702	24,382	19,337	26,663	19,619	24,220	17,253	20,695	15,109	18,313	0	22,301	--	--
OREGON	20,081	18,813	22,150	28,868	21,058	23,016	19,563	31,605	18,299	21,901	0	0	20,723	31,868
PENNSYLVANIA	21,418	27,152	22,642	27,814	23,205	25,149	20,489	26,378	17,480	20,127	--	--	23,021	31,575
RHODE ISLAND	20,408	25,572	22,244	26,501	19,537	22,873	--	--	17,757	18,199	--	--	--	--
SOUTH CAROLINA	17,442	21,463	20,673	27,135	18,832	27,055	16,631	23,422	12,468	16,521	16,933	25,324	--	--
SOUTH DAKOTA	16,843	22,986	17,571	23,785	16,372	22,711	15,902	21,485	--	--	--	--	17,874	0
TENNESSEE	18,707	21,829	20,617	24,200	18,524	19,800	17,592	22,514	14,755	18,720	18,960	24,130	--	--
TEXAS	18,151	22,933	19,876	29,658	18,571	27,683	16,627	0	16,289	17,666	16,138	29,870	4,249	1,891
UTAH	19,572	24,770	22,183	28,610	--	--	18,313	20,013	12,579	18,764	--	--	--	--
VERMONT	17,427	22,464	19,039	22,464	--	--	14,334	0	15,175	0	--	--	--	--
VIRGINIA	18,478	27,055	21,671	27,883	18,442	24,296	17,130	25,557	15,362	18,676	--	--	--	--
WASHINGTON	20,306	28,495	22,405	29,606	19,871	31,016	20,247	0	18,884	19,493	--	--	--	--
WEST VIRGINIA	17,206	25,749	18,854	26,385	17,648	22,469	16,664	21,063	13,894	19,899	0	29,293	19,243	28,522
WISCONSIN	20,184	23,849	23,395	29,003	19,679	25,739	19,527	23,751	18,219	19,221	--	--	--	--
WYOMING	19,842	22,515	21,803	25,969	--	--	--	--	16,295	17,467	--	--	--	--

SUMMARY TABLE 10

1979 AVERAGE FULL-TIME FACULTY SALARIES PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	9,989	9,034	--	--	9,863	0	10,135	15,313	9,350	8,744	--	--	12,181	11,814
ALASKA	8,791	3,640	--	--	--	--	0	0	14,506	18,200	--	--	0	0
ARIZONA	11,278	10,533	--	--	--	--	14,847	0	13,338	11,080	--	--	9,877	9,753
ARKANSAS	14,020	15,867	--	--	--	--	15,369	19,348	5,617	2,142	--	--	9,966	12,919
CALIFORNIA	18,591	21,623	25,020	30,906	15,154	18,255	16,520	17,911	489	10,516	--	--	10,933	16,197
COLORADO	17,015	22,262	19,231	29,216	--	--	14,391	0	12,039	0	--	--	16,311	15,727
CONNECTICUT	20,024	12,544	24,882	0	9,964	23,823	7,003	0	15,229	14,370	--	--	14,332	10,193
DELAWARE	14,657	19,279	--	--	--	--	13,478	0	14,828	19,279	--	--	--	--
D.C.	17,159	23,688	17,305	22,968	--	--	18,276	28,031	--	--	--	--	8,827	15,275
FLORIDA	15,716	20,417	20,447	28,020	16,578	21,726	11,510	13,009	2,918	0	--	--	15,489	25,504
GEORGIA	14,896	18,259	21,211	29,170	0	0	14,729	18,710	11,330	8,125	--	--	15,174	15,323
HAWAII	14,777	17,024	--	--	--	--	14,610	0	--	--	--	--	16,394	17,024
IDAHO	2,276	1,541	--	--	--	--	7,223	18,497	0	0	--	--	--	--
ILLINOIS	19,096	21,181	24,247	29,252	19,899	23,173	14,945	15,762	13,027	12,383	0	22,255	14,778	12,054
INDIANA	16,791	18,547	22,172	32,473	17,137	17,909	14,287	18,702	7,969	6,812	--	--	18,306	16,982
IOWA	16,342	14,198	--	--	19,408	30,517	15,928	9,979	15,002	4,773	--	--	8,882	17,119
KANSAS	10,510	9,257	--	--	--	--	10,432	3,878	10,994	13,136	--	--	11,747	14,918
KENTUCKY	14,449	9,200	--	--	12,172	16,843	15,134	15,490	10,554	4,433	--	--	14,606	4,377
LOUISIANA	16,990	8,449	19,368	0	17,342	23,904	14,208	10,518	0	0	--	--	4,988	0
MAINE	15,124	14,351	--	--	--	--	15,696	16,296	6,840	11,310	--	--	13,532	15,879
MARYLAND	18,299	24,957	25,571	29,283	16,998	0	17,463	15,700	11,982	0	--	--	6,124	12,609
MASSACHUSETTS	18,246	20,501	19,324	28,419	16,315	19,934	18,794	17,768	12,808	13,534	--	--	16,978	15,947
MICHIGAN	17,140	9,933	21,698	0	14,112	271	17,471	17,454	14,343	16,127	--	--	10,854	25,075
MINNESOTA	17,151	16,000	--	--	16,075	0	17,612	20,193	13,590	18,617	--	--	15,056	15,599
MISSISSIPPI	9,578	11,339	--	--	0	0	13,188	16,068	9,867	11,036	--	--	7,474	17,436
MISSOURI	16,365	17,124	22,219	23,342	15,739	16,275	13,317	15,945	5,022	9,468	--	--	12,130	12,933
MONTANA	13,622	20,497	--	--	--	--	14,537	20,497	--	--	--	--	0	0
NEBRASKA	14,786	14,772	--	--	17,697	26,171	14,227	4,431	9,787	0	--	--	0	0
NEVADA	0	16,000	--	--	--	--	0	16,000	--	--	--	--	--	--
NEW HAMPSHIRE	18,244	22,309	22,108	0	13,080	0	14,890	0	14,215	0	--	--	18,482	22,309
NEW JERSEY	20,926	18,182	23,905	0	21,002	30,039	16,833	0	16,852	5,784	--	--	19,490	7,692
NEW MEXICO	13,138	16,797	--	--	--	--	13,138	16,557	--	--	--	--	13,142	18,000
NEW YORK	20,363	17,219	23,528	24,281	19,778	17,990	15,561	13,902	11,798	15,923	--	--	20,787	9,531
NORTH CAROLINA	12,396	13,848	0	0	20,771	0	14,545	17,712	11,365	6,179	--	--	13,169	14,737
NORTH DAKOTA	14,047	12,277	--	--	--	--	15,134	0	9,231	0	--	--	9,443	12,277
OHIO	17,421	19,224	22,708	22,618	18,161	19,636	16,693	19,915	8,566	14,374	--	--	14,138	16,999
OKLAHOMA	12,385	5,207	--	--	15,151	0	9,084	4,693	11,935	9,974	--	--	10,179	0
OREGON	17,711	18,382	--	--	18,885	20,364	17,836	3,000	9,902	13,636	--	--	11,550	19,342
PENNSYLVANIA	18,865	19,774	24,622	35,610	19,053	25,725	16,673	18,577	12,220	16,422	0	18,757	16,547	17,481
RHODE ISLAND	19,373	23,192	24,627	31,873	19,250	0	16,084	19,294	--	--	--	--	8,815	20,061
SOUTH CAROLINA	12,541	8,760	--	--	9,918	0	13,653	17,254	10,747	2,432	--	--	0	7,818
SOUTH DAKOTA	13,440	16,752	--	--	--	--	13,846	16,550	10,431	14,277	--	--	12,715	17,643
TENNESSEE	15,477	12,341	21,685	22,291	16,212	0	12,914	9,436	10,252	5,098	--	--	13,668	19,775
TEXAS	17,038	22,286	20,970	32,441	17,554	22,982	13,104	16,668	10,382	14,417	0	27,801	13,387	23,107
UTAH	677	0	0	0	--	--	6,482	0	0	0	--	--	--	--
VERMONT	16,327	13,474	--	--	15,384	13,552	16,851	13,207	14,535	0	--	--	16,563	0
VIRGINIA	16,068	16,905	--	--	17,925	19,239	15,744	16,352	10,319	12,717	0	28,668	0	16,321
WASHINGTON	16,894	18,713	--	--	17,373	25,642	16,345	14,662	--	--	--	--	13,021	16,247
WEST VIRGINIA	12,197	14,699	--	--	--	--	12,272	14,798	10,700	14,260	--	--	11,397	0
WISCONSIN	17,559	18,261	20,757	25,442	0	28,782	16,316	6,868	0	8,558	--	--	14,415	12,837
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 11

1979 % OF FULL-TIME FACULTY TENURED PER PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	57	54	57	53	46	46	49	83	73	70	--	--	--	--
ALASKA	20	29	--	--	42	34	--	--	0	0	--	--	7	50
ARIZONA	48	52	61	62	0	0	--	--	41	0	--	--	--	--
ARKANSAS	55	64	76	76	50	62	64	66	23	31	13	45	--	--
CALIFORNIA	80	73	68	72	76	--	--	--	87	89	--	58	0	32
COLORADO	53	71	74	83	68	100	48	38	12	22	25	32	0	--
CONNECTICUT	76	55	0	--	83	--	--	--	75	83	--	52	--	--
DELAWARE	47	36	57	58	--	--	42	29	0	0	--	--	--	--
D.C.	0	--	--	--	0	--	--	--	--	--	--	--	--	--
FLORIDA	70	64	70	47	55	73	--	--	76	78	--	--	--	--
GEORGIA	49	58	58	61	53	78	9	34	37	46	3	41	52	67
HAWAII	69	58	73	63	--	--	50	69	69	28	--	--	--	--
IDAHO	53	50	66	59	52	44	48	50	32	15	--	--	--	--
ILLINOIS	65	50	55	58	66	54	--	--	73	23	4	42	--	--
INDIANA	59	63	62	78	61	57	58	58	20	11	--	--	51	69
IOWA	49	34	62	76	67	92	--	--	3	2	--	--	--	--
KANSAS	54	61	70	69	62	66	57	55	16	44	--	45	--	--
KENTUCKY	56	62	63	64	56	65	44	59	45	34	--	--	--	--
LOUISIANA	61	60	58	63	64	76	58	43	45	49	--	30	--	--
MAINE	63	48	65	69	66	33	52	0	76	54	--	--	52	8
MARYLAND	64	51	57	64	69	36	47	53	69	59	50	39	62	--
MASSACHUSETTS	69	33	72	31	78	100	69	20	55	14	--	--	64	46
MICHIGAN	70	64	71	74	69	47	61	29	73	17	--	--	--	--
MINNESOTA	49	60	74	64	51	49	68	50	3	38	--	--	--	--
MISSISSIPPI	29	25	47	60	37	35	22	35	4	2	--	6	26	35
MISSOURI	56	60	75	64	58	66	47	21	28	27	--	--	81	95
MONTANA	62	68	70	55	53	69	62	--	50	100	--	--	70	0
NEBRASKA	57	36	76	62	62	53	49	100	0	0	23	34	--	--
NEVADA	61	74	--	--	66	72	--	--	38	81	--	--	--	--
NEW HAMPSHIRE	65	80	65	79	68	--	--	--	75	80	--	--	53	--
NEW JERSEY	67	70	51	68	73	74	48	53	72	72	--	81	62	71
NEW MEXICO	57	44	60	48	65	63	--	--	26	30	--	--	--	--
NEW YORK	68	51	68	65	75	68	26	27	67	75	44	26	68	24
NORTH CAROLINA	47	21	57	62	57	52	43	55	3	9	--	--	0	--
NORTH DAKOTA	47	45	65	70	55	62	22	25	35	7	--	--	45	67
OHIO	49	28	53	32	64	54	50	67	31	12	0	3	--	--
OKLAHOMA	49	54	53	70	62	35	52	38	33	14	--	36	--	--
OREGON	65	41	68	67	76	29	51	50	60	32	0	0	69	100
PENNSYLVANIA	72	60	61	61	88	71	61	38	62	54	--	--	84	100
RHODE ISLAND	46	64	71	75	0	0	--	--	53	8	--	--	--	--
SOUTH CAROLINA	38	27	54	65	63	78	39	44	3	1	15	30	--	--
SOUTH DAKOTA	62	69	52	53	61	76	69	80	--	--	--	--	65	--
TENNESSEE	60	48	64	56	64	28	72	68	36	53	30	35	--	--
TEXAS	49	35	55	63	60	60	35	--	33	21	16	32	10	6
UTAH	61	73	63	79	--	--	63	7	52	74	--	--	--	--
VERMONT	60	67	62	67	--	--	56	--	53	--	--	--	--	--
VIRGINIA	42	53	48	55	49	58	59	80	19	5	--	--	--	--
WASHINGTON	70	64	73	65	80	89	0	--	67	49	--	--	--	--
WEST VIRGINIA	56	52	51	60	68	43	63	38	33	29	--	0	8	40
WISCONSIN	54	42	72	77	76	81	63	67	13	6	--	--	--	--
WYOMING	58	55	63	59	--	--	--	--	49	50	--	--	--	--

SUMMARY TABLE 12

1979 % OF FULL-TIME FACULTY TENURED PER PRIVATE

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	31	42	--	--	19	0	38	85	47	50	--	--	58	0
ALASKA	0	0	--	--	--	--	0	--	0	0	--	--	--	0
ARIZONA	35	18	--	--	--	--	47	--	0	0	--	--	34	43
ARKANSAS	38	43	--	--	--	--	45	59	14	0	--	--	8	5
CALIFORNIA	47	34	62	55	39	26	49	10	0	0	--	--	13	25
COLORADO	54	53	62	68	--	--	50	0	0	--	--	--	23	40
CONNECTICUT	52	25	50	--	62	52	15	0	46	100	--	--	43	7
DELAWARE	35	0	--	--	--	--	0	--	40	0	--	--	--	--
D.C.	42	44	43	42	--	--	56	56	--	--	--	--	0	0
FLORIDA	40	30	59	74	46	0	24	13	7	0	--	--	25	0
GEORGIA	37	26	54	52	0	--	36	22	32	13	--	--	34	20
HAWAII	44	0	--	--	--	--	48	--	--	--	--	--	0	0
IDAHO	3	0	--	--	--	--	10	0	0	0	--	--	--	--
ILLINOIS	54	41	64	67	61	48	45	23	46	9	--	4	42	17
INDIANA	56	61	65	100	60	62	48	49	33	6	--	--	60	71
IOWA	49	8	--	--	68	33	46	12	53	0	--	--	0	7
KANSAS	27	33	--	--	--	--	30	8	0	40	--	--	13	8?
KENTUCKY	50	27	--	--	38	33	56	55	13	0	--	--	48	8
LOUISIANA	44	20	53	--	47	100	32	15	--	0	--	--	11	0
MAINE	35	40	--	--	--	--	40	57	0	0	--	--	19	67
MARYLAND	47	24	56	2/	53	--	52	0	0	--	--	--	10	38
MASSACHUSETTS	44	39	46	68	49	33	50	46	18	2	--	--	29	19
MICHIGAN	49	10	64	--	38	0	53	10	16	0	--	--	18	39
MINNESOTA	51	28	--	--	62	--	55	24	15	0	--	--	24	30
MISSISSIPPI	28	27	--	--	0	0	42	0	6	0	--	--	32	69
MISSOURI	52	39	71	52	41	50	43	45	5	61	--	--	40	21
MONTANA	49	100	--	--	--	--	52	100	--	--	--	--	0	--
NEBRASKA	53	16	--	--	55	33	54	0	47	--	--	--	0	0
NEVADA	--	0	--	--	--	--	--	0	--	--	--	--	--	--
NEW HAMPSHIRE	45	0	50	--	18	--	47	--	52	--	--	--	25	0
NEW JERSEY	63	16	59	--	69	22	57	--	56	0	--	--	54	23
NEW MEXICO	40	17	--	--	--	--	42	20	--	--	--	--	0	0
NEW YORK	56	20	61	31	61	29	46	40	12	8	--	--	53	8
NORTH CAROLINA	41	42	0	--	65	--	49	69	37	3	--	--	0	33
NORTH DAKOTA	0	0	--	--	--	--	0	--	0	--	--	--	0	0
OHIO	55	30	58	30	50	36	60	49	0	0	--	--	15	20
OKLAHOMA	32	5	--	--	40	0	23	0	28	33	--	--	0	--
OREGON	50	40	--	--	53	50	55	0	0	35	--	--	16	41
PENNSYLVANIA	59	37	67	83	66	57	57	30	18	17	--	3	44	49
RHODE ISLAND	51	67	77	81	58	--	16	20	--	--	--	--	7	66
SOUTH CAROLINA	45	27	--	--	40	--	45	45	56	24	--	--	--	16
SOUTH DAKOTA	39	13	--	--	--	--	48	67	0	0	--	--	0	0
TENNESSEE	54	23	68	22	62	--	50	33	41	0	--	--	22	12
TEXAS	50	51	62	91	55	43	34	41	54	62	--	57	35	48
UTAH	2	0	0	0	--	--	19	--	--	0	--	--	--	--
VERMONT	36	26	--	--	53	16	39	59	0	--	--	--	12	--
VIRGINIA	48	18	--	--	55	23	46	5	34	23	--	0	--	33
WASHINGTON	53	48	--	--	55	52	51	34	--	--	--	--	49	65
WEST VIRGINIA	42	22	--	--	--	--	44	25	17	11	--	--	0	--
WISCONSIN	48	25	35	33	--	0	57	7	--	37	--	--	39	33
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 13

1978 ENROLLMENT TRENDS PER PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1977-78	% CHANGE SINCE 1977
ALABAMA	115,831	3	41,330	35	37,248	0	6,563	-25	30,690	-4	--	--	--	--
ALASKA	11,515	32	--	--	4,224	-6	--	--	7,098	79	--	--	193	8
ARIZONA	118,181	2	52,358	2	10,613	15	--	--	55,210	1	--	--	--	--
ARKANSAS	49,522	4	13,060	6	19,510	48	8,518	-42	7,315	21	1,119	4	--	--
CALIFORNIA	970,572	0	117,586	-7	245,370	2	--	--	601,882	0	3,567	27	2,167	3
COLORADO	109,248	1	47,628	2	13,568	-1	18,881	14	25,335	-8	1,422	3	2,414	7
CONNECTICUT	66,526	2	18,858	0	23,881	0	--	--	23,287	7	500	-4	--	--
DELAWARE	21,008	0	15,583	2	--	--	1,818	1	3,607	-14	--	--	--	--
D.C.	8,575	-14	--	--	5,017	-13	--	--	--	--	--	--	3,558	-16
FLORIDA	215,346	4	62,305	3	12,277	5	--	--	120,764	4	--	--	--	--
GEORGIA	114,353	0	44,776	0	33,089	3	3,877	0	28,888	-4	2,022	-5	1,698	3
HAWAII	34,770	-1	17,936	-1	--	--	2,769	-2	14,065	-2	--	--	--	--
IDAHO	24,711	0	6,981	2	13,157	124	1,047	-87	3,526	5	--	--	--	--
ILLINOIS	307,561	1	91,482	1	65,070	0	--	--	147,056	3	3,953	-7	--	--
INDIANA	130,398	0	71,223	-1	39,519	1	2,199	-2	12,401	15	--	--	5,056	0
IOWA	74,605	2	41,476	3	8,987	7	--	--	24,142	0	--	--	--	--
KANSAS	84,509	3	35,319	1	24,141	3	4,453	7	19,411	4	1,185	2	--	--
KENTUCKY	85,314	0	32,526	2	33,884	0	6,477	-2	12,427	1	--	--	--	--
LOUISIANA	111,398	0	22,596	3	71,230	6	5,061	-43	10,316	-4	2,195	8	--	--
MAINE	22,600	-3	9,620	1	5,351	-6	1,480	-3	1,570	-3	--	--	4,579	-8
MARYLAND	127,709	3	33,173	5	28,890	24	11,308	-22	48,202	6	4,276	-2	1,860	-56
MASSACHUSETTS	120,678	-2	21,158	-1	41,680	-2	11,079	0	40,051	-4	367	20	6,343	-3
MICHIGAN	297,424	1	117,793	-1	51,100	1	26,209	-1	102,362	6	--	--	--	--
MINNESOTA	112,985	0	47,424	-1	38,846	1	3,682	-6	23,033	1	--	--	--	--
MISSISSIPPI	75,349	0	29,358	1	11,539	3	2,769	-49	27,642	0	1,463	3	2,578	--
MISSOURI	118,032	0	29,469	0	46,560	2	5,976	2	30,431	-7	--	--	5,596	2
MONTANA	24,467	3	8,086	7	9,282	5	2,876	-3	1,533	-14	--	--	2,690	3
NEBRASKA	52,300	4	19,488	1	18,125	3	652	1	12,517	12	1,518	16	--	--
NEVADA	18,304	5	--	--	12,282	11	--	--	6,022	-5	--	--	--	--
NEW HAMPSHIRE	19,998	2	10,910	2	2,840	1	--	--	3,386	0	--	--	2,862	7
NEW JERSEY	159,540	4	26,395	7	58,061	1	12,589	7	57,072	4	1,337	4	4,086	7
NEW MEXICO	39,613	0	27,464	-1	7,203	2	--	--	4,946	10	--	--	--	--
NEW YORK	418,287	0	58,120	-4	144,485	3	17,798	23	179,979	-2	6,498	0	11,507	0
NORTH CAROLINA	166,047	2	42,424	1	42,881	2	12,575	8	67,741	2	--	--	426	9
NORTH DAKOTA	27,286	8	8,549	17	7,327	4	3,080	1	6,784	5	--	--	1,546	6
OHIO	266,525	1	159,875	1	34,857	1	1,981	1	69,404	3	408	32	--	--
OKLAHOMA	99,228	1	36,821	1	13,681	-10	18,872	11	27,473	1	2,381	7	--	--
OREGON	91,838	0	30,165	0	14,097	0	1,364	4	40,137	0	1,444	-1	4,631	-4
PENNSYLVANIA	224,724	0	79,841	1	60,403	16	10,370	2	68,005	-2	470	2	5,635	-57
RHODE ISLAND	23,790	6	10,938	0	5,825	11	--	--	7,027	16	--	--	--	--
SOUTH CAROLINA	81,365	4	29,199	3	6,131	7	15,541	11	28,493	2	2,001	4	--	--
SOUTH DAKOTA	18,961	3	5,399	2	6,172	2	4,995	2	--	--	--	--	2,395	7
TENNESSEE	110,489	2	41,595	1	36,312	1	7,067	-1	23,422	4	2,093	7	--	--
TEXAS	431,984	2	135,175	-2	127,151	7	4,062	797	153,699	1	6,646	11	5,251	-24
UTAH	45,114	1	27,605	3	--	--	8,537	0	8,872	0	--	--	--	--
VERMONT	13,804	-2	8,981	0	--	--	3,594	-6	1,229	-5	--	--	--	--
VIRGINIA	156,390	4	49,543	2	39,225	4	15,089	4	52,533	6	--	--	--	--
WASHINGTON	154,836	3	48,310	3	20,639	0	2,228	-2	83,659	4	--	--	--	--
WEST VIRGINIA	50,697	0	18,218	2	8,081	0	17,769	9	5,505	-15	177	43	947	-52
WISCONSIN	163,393	1	52,252	0	57,499	3	6,170	0	47,472	0	--	--	--	--
WYOMING	14,253	2	8,240	3	--	--	--	--	6,013	0	--	--	--	--

SUMMARY TABLE 14

1978 ENROLLMENT TRENDS PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977	TOTAL FTE STUDENTS 1978	% CHANGE SINCE 1977
ALABAMA	20,227	12	--	--	6,911	2	8,210	7	4,442	49	--	--	664	9
ALASKA	221	-43	--	--	--	--	42	-75	179	-18	--	--	--	--
ARIZONA	4,616	3	--	--	--	--	1,087	19	166	9	--	--	3,363	0
ARKANSAS	9,333	5	--	--	--	--	6,843	1	853	38	--	--	1,637	9
CALIFORNIA	146,498	5	41,282	4	57,200	8	17,785	0	2,529	48	--	--	27,702	1
COLORADO	12,704	7	6,781	3	--	--	4,186	0	507	--	--	--	1,230	15
CONNECTICUT	43,130	2	9,562	1	25,429	2	5,037	3	1,940	10	--	--	1,162	10
DELAWARE	3,507	-6	--	--	--	--	377	6	3,130	-7	--	--	--	--
D.C.	52,724	4	47,639	4	--	--	2,438	47	98	-9	--	--	2,549	14
FLORIDA	55,224	7	12,115	3	12,419	10	15,313	8	618	-39	--	--	14,759	10
GEORGIA	31,400	7	6,950	3	907	-8	17,059	1	4,904	60	--	--	1,580	-2
HAWAII	2,587	6	--	--	--	--	2,087	1	--	--	--	--	500	29
IDAHO	7,539	4	--	--	--	--	1,877	8	5,662	3	--	--	--	--
ILLINOIS	117,091	0	35,489	0	18,044	-5	33,285	-4	6,901	14	1,769	11	21,603	15
INDIANA	46,342	0	8,458	-0	15,246	2	18,033	-3	1,735	5	--	--	2,870	0
IOWA	35,047	6	--	--	5,273	5	23,395	9	2,736	6	529	1	3,114	-4
KANSAS	12,333	0	--	--	--	--	10,472	0	1,487	-4	--	--	374	0
KENTUCKY	20,140	6	--	--	697	-3	11,435	0	3,978	40	--	--	4,030	1
LOUISIANA	18,662	2	8,199	1	3,412	1	6,034	14	--	--	--	--	1,017	-33
MAINE	9,640	2	--	--	--	--	6,769	0	377	30	--	--	2,494	8
MARYLAND	22,007	3	6,322	0	6,262	11	5,213	1	1,639	17	--	--	2,571	-4
MASSACHUSETTS	171,485	7	91,433	33	16,799	-46	25,590	4	15,006	-5	--	--	22,657	13
MICHIGAN	51,259	1	5,893	6	3,147	23	27,286	2	4,804	3	--	--	10,129	-7
MINNESOTA	38,453	5	--	--	1,220	6	27,740	5	1,585	4	946	0	6,962	6
MISSISSIPPI	8,937	1	--	--	1,904	-8	4,462	-3	1,939	38	--	--	632	-10
MISSOURI	54,004	1	15,565	2	3,909	26	22,453	-1	1,002	-34	1,104	2	9,971	6
MONTANA	2,445	-2	--	--	--	--	2,445	-2	--	--	--	--	--	--
NEBRASKA	12,831	5	--	--	4,604	3	7,432	8	298	-7	--	--	497	-10
NEVADA	162	8	--	--	--	--	162	8	--	--	--	--	--	--
NEW HAMPSHIRE	15,235	3	4,145	1	1,082	13	5,761	3	859	-26	--	--	3,388	16
NEW JERSEY	52,612	-1	7,804	34	25,815	-10	8,429	0	5,483	5	--	--	5,081	-1
NEW MEXICO	2,729	0	--	--	--	--	2,648	0	--	--	--	--	81	16
NEW YORK	317,256	3	110,104	4	81,139	0	59,790	0	23,076	16	2,144	1	41,003	4
NORTH CAROLINA	51,134	2	9,017	0	4,482	2	27,940	0	8,152	12	--	--	1,543	29
NORTH DAKOTA	1,902	3	--	--	--	--	1,330	2	428	5	--	--	144	6
OHIO	85,732	0	8,689	-3	19,286	3	42,807	0	3,536	13	--	--	11,414	-6
OKLAHOMA	18,194	3	--	--	8,294	4	8,116	13	1,558	-11	--	--	226	-68
OREGON	14,501	3	--	--	5,992	5	5,348	1	412	12	--	--	2,749	-1
PENNSYLVANIA	137,608	2	29,514	3	35,635	2	66,951	2	5,364	1	4,855	5	15,289	0
RHODE ISLAND	25,894	4	6,545	2	5,320	10	3,911	1	--	--	--	--	10,118	4
SOUTH CAROLINA	23,465	-1	--	--	6,489	-10	13,009	2	2,865	-5	--	--	1,102	30
SOUTH DAKOTA	7,805	1	--	--	--	--	4,198	-2	390	0	--	--	3,217	5
TENNESSEE	39,858	2	8,625	5	1,101	-12	23,394	1	2,433	58	920	4	3,385	-12
TEXAS	69,772	2	19,796	1	21,055	6	20,883	0	1,426	0	1,370	4	5,242	0
UTAH	29,014	5	25,221	3	--	--	2,674	39	1,119	0	--	--	--	--
VERMONT	11,239	2	--	--	3,735	-1	4,982	3	1,081	-22	--	--	1,441	51
VIRGINIA	29,237	6	--	--	8,618	7	15,993	23	3,911	36	176	19	539	-84
WASHINGTON	20,292	0	--	--	13,327	-1	5,652	0	--	--	--	--	1,313	5
WEST VIRGINIA	9,118	0	--	--	--	--	7,624	-1	1,257	8	--	--	237	-8
WISCONSIN	26,725	3	9,337	5	92	-7	12,792	8	327	-17	615	5	3,562	-14
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 15

1979 TUITION AND FEES PER PUBLIC IN-STATE	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE
ALABAMA	661	661	597	697	632	576	236	0	--	--	495	540
ALASKA	--	--	416	576	--	--	320	0	--	--	320	480
ARIZONA	550	550	500	500	--	--	215	0	--	--	--	--
ARKANSAS	460	460	460	495	477	322	262	0	1,370	500	--	--
CALIFORNIA	717	764	201	201	--	--	20	0	757	800	758	550
COLORADO	770	770	557	557	562	163	429	0	958	958	877	877
CONNECTICUT	968	947	698	686	--	--	347	0	0	0	--	--
DELAWARE	988	988	--	--	440	0	504	0	--	--	--	--
D.C.	--	--	169	554	--	--	--	--	--	--	169	0
FLORIDA	732	792	736	792	--	--	385	0	--	--	--	--
GEORGIA	660	600	531	525	585	293	358	0	630	630	508	0
HAWAII	478	577	--	--	330	0	80	0	--	--	--	--
IDAHO	438	558	420	420	381	207	386	0	--	--	--	--
ILLINOIS	800	814	669	684	--	--	397	0	966	996	--	--
INDIANA	860	898	778	801	735	0	596	0	--	--	735	448
IOWA	743	858	694	726	--	--	504	0	--	--	--	--
KANSAS	703	703	594	461	710	434	353	0	530	530	--	--
KENTUCKY	563	623	490	560	490	560	390	0	--	--	--	--
LOUISIANA	554	554	467	454	476	320	215	0	470	470	--	--
MAINE	915	1,035	844	950	800	0	350	0	--	--	919	0
MARYLAND	790	940	774	910	673	777	468	0	742	1,404	712	847
MASSACHUSETTS	850	914	647	523	625	358	384	0	0	0	628	503
MICHIGAN	990	1,103	932	861	799	591	451	0	--	--	--	--
MINNESOTA	990	1,107	683	730	800	0	571	0	--	--	--	--
MISSISSIPPI	680	680	553	589	614	614	284	0	653	653	--	--
MISSOURI	741	741	416	442	396	0	326	0	--	--	571	396
MONTANA	626	626	558	558	519	519	307	0	--	--	465	465
NEBRASKA	808	673	695	636	615	0	419	0	725	615	--	--
NEVADA	--	--	705	376	--	--	402	0	--	--	--	--
NEW HAMPSHIRE	1,250	1,195	965	965	--	--	502	0	--	--	928	928
NEW JERSEY	996	1,252	906	1,194	662	305	531	0	400	1,080	890	1,134
NEW MEXICO	592	589	437	434	--	--	490	0	--	--	--	--
NEW YORK	899	1,608	898	1,491	875	407	758	0	850	1,459	653	1,088
NORTH CAROLINA	562	561	548	547	503	78	134	0	--	--	739	0
NORTH DAKOTA	545	653	522	630	477	299	554	0	--	--	488	0
OHIO	953	1,224	900	1,057	858	0	712	0	0	0	--	--
OKLAHOMA	542	539	396	410	427	179	315	0	537	510	0	0
OREGON	763	1,185	779	1,196	732	1,188	383	0	862	1,279	768	587
PENNSYLVANIA	1,498	1,599	1,067	1,008	1,217	749	909	0	0	1,452	918	529
RHODE ISLAND	1,069	1,066	684	684	--	--	432	0	--	--	--	--
SOUTH CAROLINA	781	781	798	613	585	271	409	0	660	550	--	--
SOUTH DAKOTA	695	720	749	786	727	333	--	--	--	--	929	725
TENNESSEE	479	514	456	494	500	530	248	0	785	845	--	--
TEXAS	398	382	345	332	244	244	229	0	131	88	280	220
UTAH	622	622	--	--	546	0	463	0	--	--	--	--
VERMONT	1,452	1,428	--	--	753	819	560	0	--	--	--	--
VIRGINIA	832	837	868	871	865	268	310	0	--	--	--	--
WASHINGTON	687	774	618	684	618	0	301	0	--	--	--	--
WEST VIRGINIA	459	489	369	399	351	0	318	0	--	--	110	83
WISCONSIN	825	1,158	773	888	745	876	355	0	--	--	--	--
WYOMING	434	434	--	--	--	--	285	0	--	--	--	--

SUMMARY TABLE 16

1979 TUITION AND FEES PER PUBLIC												
OUT-OF-STATE												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE
ALABAMA	1,372	1,072	805	853	632	576	236	0	--	--	823	870
ALASKA	--	--	1,016	1,176	--	--	920	0	--	--	920	1,080
ARIZONA	2,100	2,100	1,860	1,860	--	--	1,455	0	--	--	--	--
ARKANSAS	1,090	1,090	887	1,016	889	580	483	0	2,740	1,200	--	--
CALIFORNIA	2,622	2,669	1,845	1,810	--	--	1,315	0	2,662	2,705	967	550
COLORADO	2,480	2,480	1,897	1,897	1,826	518	1,485	0	3,828	3,828	2,877	2,877
CONNECTICUT	2,208	1,637	1,726	1,609	--	--	1,057	0	0	0	--	--
DELAWARE	2,248	2,248	--	--	1,100	0	1,008	0	--	--	--	--
D.C.	--	--	1,191	1,166	--	--	--	--	--	--	1,191	0
FLORIDA	2,329	2,232	2,322	2,232	--	--	790	0	--	--	--	--
GEORGIA	1,741	1,556	1,245	1,239	1,299	650	842	0	1,581	1,581	1,222	0
HAWAII	1,153	1,402	--	--	930	0	900	0	--	--	--	--
IDAHO	1,648	1,766	1,420	1,420	1,356	808	876	0	--	--	--	--
ILLINOIS	1,898	1,942	1,718	1,780	--	--	1,791	0	2,136	2,226	--	--
INDIANA	2,000	2,044	1,687	1,608	1,470	0	1,139	0	--	--	1,650	904
IOWA	1,706	1,818	1,320	1,518	--	--	665	0	--	--	--	--
KANSAS	1,693	1,693	1,291	1,000	1,340	812	1,011	0	1,520	1,520	--	--
KENTUCKY	1,828	1,878	1,260	1,410	1,235	1,410	1,000	0	--	--	--	--
LOUISIANA	1,484	1,054	1,123	954	1,226	644	644	0	1,300	870	--	--
MAINE	2,496	2,630	2,374	2,506	2,348	0	700	0	--	--	2,344	0
MARYLAND	2,380	1,750	1,686	965	1,565	1,263	1,795	0	2,372	2,364	1,537	947
MASSACHUSETTS	1,879	1,794	1,425	943	1,548	798	1,218	0	0	0	1,208	833
MICHIGAN	2,531	2,620	1,970	1,768	2,080	1,433	953	0	--	--	--	--
MINNESOTA	2,493	2,772	1,348	1,494	1,694	0	1,188	0	--	--	--	--
MISSISSIPPI	1,489	1,489	1,345	1,381	1,414	1,414	696	0	1,403	1,403	--	--
MISSOURI	2,097	2,097	1,015	850	780	0	981	0	--	--	1,424	1,074
MONTANA	1,994	1,994	1,926	1,926	1,527	1,527	682	0	--	--	1,473	1,473
NEBRASKA	1,963	1,597	1,290	1,185	1,005	0	657	0	1,880	1,524	--	--
NEVADA	--	--	2,205	1,876	--	--	1,632	0	--	--	--	--
NEW HAMPSHIRE	3,600	3,545	2,465	2,465	--	--	1,295	0	--	--	2,528	2,528
NEW JERSEY	1,756	1,732	1,618	1,674	1,204	425	1,782	0	800	1,560	1,650	1,614
NEW MEXICO	1,730	1,827	1,327	1,324	--	--	1,014	0	--	--	--	--
NEW YORK	1,432	1,958	1,377	1,929	1,381	521	1,403	0	1,369	1,859	1,020	1,388
NORTH CAROLINA	2,276	2,274	2,274	2,273	2,091	371	611	0	--	--	2,191	0
NORTH DAKOTA	1,313	1,421	1,290	1,398	1,038	579	889	0	--	--	1,037	0
OHIO	2,207	2,428	1,770	2,029	1,533	0	1,555	0	0	0	--	--
OKLAHOMA	1,460	1,474	1,028	1,050	975	453	816	0	1,534	1,470	0	0
OREGON	2,562	1,420	2,472	1,500	732	1,512	1,436	0	2,710	1,303	2,462	749
PENNSYLVANIA	2,908	3,029	1,950	1,910	2,295	1,503	2,323	0	0	2,832	1,637	1,040
RHODE ISLAND	2,379	1,650	1,738	936	--	--	432	0	--	--	--	--
SOUTH CAROLINA	1,736	1,261	1,578	667	1,338	598	812	0	1,320	550	--	--
SOUTH DAKOTA	1,460	1,150	1,501	1,416	1,319	592	--	--	--	--	1,641	1,171
TENNESSEE	1,415	1,450	1,392	1,430	1,436	1,466	1,007	0	2,033	2,093	--	--
TEXAS	1,425	1,346	1,365	1,292	1,104	1,104	706	0	423	604	1,450	951
UTAH	1,617	1,617	--	--	1,148	0	1,018	0	--	--	--	--
VERMONT	3,887	3,863	--	--	2,333	2,325	1,475	0	--	--	--	--
VIRGINIA	1,722	1,315	1,617	1,500	1,433	405	996	0	--	--	--	--
WASHINGTON	2,394	2,736	1,983	2,256	1,983	0	1,184	0	--	--	--	--
WEST VIRGINIA	1,479	1,529	1,359	1,419	1,285	0	1,227	0	--	--	423	423
WISCONSIN	2,959	3,598	2,603	2,635	2,606	2,629	1,907	0	--	--	--	--
WYOMING	1,400	1,400	--	--	--	--	613	0	--	--	--	--

APPENDIX C

STATE HIGHER EDUCATION EXECUTIVE OFFICERS[1]

The following statewide agencies, in conjunction with the SHEEO cosponsorship of the handbook, were primarily responsible for the verification of the information contained in Parts I, III and IV for each state.

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Director
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[1]As of August 1980, 49 states, the District of Columbia and Puerto Rico are members of SHEEO.

[2]In accordance with Constitution and Bylaws as amended, Washington, D.C. has chosen the option of joint membership.

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Park Square Building, Room 323
31 Saint James Avenue
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P.O. Box 30008
Lansing, Michigan 48909
(517) 373-3354

MINNESOTA

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225 West State Street
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1068 Cerrillos Road
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*Massachusetts changed from a coordinating to a consolidated governing board by legislative action effective July 1, 1980; board will be activated as of March 1, 1981.

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PUERTO RICO[1]

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[2]SOUTH DAKOTA

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(605) 773-3134 (Wollman)

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Dr. David M. Otis
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VIRGIN ISLANDS

Dr. Paul Leary
Director
Virgin Islands Commission on Postsecondary Education
c/o College of the Virgin Islands
St. Thomas, Virgin Islands 00801

VIRGINIA

Dr. Gordon K. Davies
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State Council of Higher Education
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(804) 786-2143

[1]Puerto Rico information was requested for 1980, however the material was not received.

[2]In accordance with Constitution and Bylaws as amended, South Dakota and Vermont have chosen the option of joint membership.

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WYOMING[1]

Mr. Russell A. Hansen
Executive Secretary
Joint Subcommittee on Postsecondary Education
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SECRETARY OF SHEEO

Nancy M. Berve
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TREASURER OF SHEEO

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SHEEO/NCES PROJECT

Ms. Jane Ryland
Project Director
SHEEO/NCES Communication Network
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(303) 449-4955

[1] 1202 commission as designated by governor; commission has been invited to SHEEO membership.

APPENDIX D

NATIONAL ASSOCIATIONS

National associations representing other state agencies described in Part I for each state and 1978-79 presidents/chairmen.

Association of Governing Boards of Universities and Colleges

Dr. Robert L. Gale
President
Association of Governing Boards
of Universities and Colleges
One Dupont Circle, Suite 720
Washington, D.C. 20036
(202) 296-8400

Council of Chief State School Officers

Dr. William F. Pierce
Executive Director
Council of Chief State School
Officers
Hall of the States
444 North Capitol Street, N.W.
Washington, D.C. 20001
(202) 624-7702

National Association of State Administrators and Supervisors of Private Schools

Dr. Harold A. Shoberg
Executive Director
State Board of Private Technical
and Business Schools
1812 West Monroe #214
Phoenix, Arizona 85007
(602) 255-5700

National Association of State Directors of Vocational Education

Dr. James Reid
Executive Director
National Association of State Directors
of Vocational Education
1510 H Street, N.W.
Washington, D.C. 20005
(202) 737-3722

National Association of State Scholarship and Grant Programs

Ms. Eileen D. Dickinson (President)
President
New York State Higher Education
Service Corporation
99 Washington Avenue
Albany, New York 12255
(518) 474-8336

National Council of Higher Education Loan Programs

Mr. Douglas R. Seipelt (President)
Director
Guaranteed Student Loan Program
ABS Building, Suite 100
7000 Broadway
Denver, Colorado 80221
(303) 427-0259

National Association of Independent Colleges and Universities

Dr. John D. Phillips
President
National Association of Independent
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1717 Massachusetts Avenue, Suite 503
Washington, D.C. 20036
(202) 387-7623

National Council of State Directors of Community/Junior Colleges

Dr. Thomas Spencer (Chairman)
Associate Director for Community
Colleges
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1301 West 7th Street
Little Rock, Arkansas 72201
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